

Table 2.8**Annual Operating Expenses, Revenues, and Assistance for Waukesha Metro Fixed-Route Service^a**

Characteristics	Year					Change 2014-2018	
	2014	2015	2016	2017	2018	Number	Percent
Services Provided							
Total Vehicle Miles	664,100	665,000	656,800	648,200	661,700	-2,400	-0.4
Total Vehicle Hours	51,400	51,500	52,200	51,900	52,000	600	1.2
Boarding Passengers	706,447	695,391	643,451	630,003	619,500	-86,947	-12.3
Expenses and Revenues							
Operating Expenses	\$4,461,883	\$4,213,060	\$4,235,681	\$4,271,922	\$4,343,786	-\$118,097	-2.6
Farebox Revenues	\$601,105	\$587,071	\$563,086	\$535,573	\$523,375	-\$77,730	-12.9
Percent of Expenses							
Recovered through Revenues	13.5	13.9	13.3	12.5	12.0	-1.4	-10.6
Operating Assistance							
Total	\$3,688,057	\$3,418,114	\$3,465,111	\$3,525,577	\$3,618,151	-\$69,906	-1.9
Per Trip Data ^b							
Operating Expenses	\$6.32	\$6.06	\$6.58	\$6.78	\$7.01	\$0.70	11.0
Farebox Revenue	\$0.85	\$0.84	\$0.88	\$0.85	\$0.84	-\$0.01	-0.7
Total Operating Assistance	\$5.22	\$4.92	\$5.39	\$5.60	\$5.84	\$0.62	11.9
Operating Expenses Per Mile	\$6.72	\$6.34	\$6.45	\$6.59	\$6.56	-\$0.15	-2.3
Operating Expenses Per Hour	\$86.81	\$81.81	\$81.14	\$82.31	\$83.53	-\$3.27	-3.8

^a Data shown for Waukesha Metro Transit include those associated with the Route 1 Extension, which are also accounted for in the Waukesha County Transit system information.

^b Per trip data calculated using boarding passengers, which includes boardings on the Route 1 Extension.

Notes:

Operating Expenses and Revenues are from financial statements for Waukesha Metro (City) and Waukesha County.

Source: Waukesha Metro Transit and SEWRPC