RESOLUTION NO. 2017-03 RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2017-2020

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2016-13 on the 17th day of November 2016, endorsed the *Transportation Improvement Program for Southeastern Wisconsin:* 2017-2020; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the transportation improvement program and the portion of the VISION 2050 regional transportation system plan that is fiscally constrained have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, and the 2008 eight-hour ozone standard and the existing State of Wisconsin Early Progress Plan for the 2008 eight-hour ozone standard, as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

<u>FIRST:</u> That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2017-2020.*

<u>SECOND:</u> That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 21st day of June 2017, with the vote being 20 ayes; 0 nays.

Charles L. Colman, Chairman

ATTEST:

Michael G. Hahn, Deputy Secretary

MGH/KJM/CTH/XNR/xnr #00237626.DOC (PDF: 237785)

Exhibit A Page A - 1

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2017-2020

		PROJECT					ESTIM/	ATED COSTS ((\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / ST	TATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
MILWAUKEE COUNTY	100 (94)	IMPLEMENTATION OF TV MCTS EXPRESS BUS RO ALONG WISCONSIN AVE MILWAUKEE AND SHERM MILWAUKEE COUNTY	UTES , UW-	TI	DETAIL COSTS	PE ROW CONST OTHER TOTAL	 6,534.8 6.534.8			 		NON- EXEMPT
		4000083	1693-34-28		SOURCE OF FUNDS CMAQ	LOCAL STATE FEDERAL TOTAL	1,307.0 5,227.8 6,534.8	756.7 3,026.8	206.4			

The above project is being amended to reflect an advancement of \$2,367,700 in estimated project costs (\$1,894,100 in Federal funds and \$473,400 in local funds) from year 2019 to 2017.

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2017-2020

		PRO	DJECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	ON / STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
MILWAUKEE (CITY)	123 (124)	RECONSTRUCTIO AVE FROM W GRO CAPITOL DR (STH OF MILWAUKEE (1	DELING AVE TO W 190) IN THE CITY	HP	DETAIL COSTS	PE ROW CONST OTHER	 	 	4,567.8 175.0		 	EXEMPT
	(124)				SOURCE OF FUNDS STP-M	TOTAL LOCAL STATE FEDERAL		 	4,742.8 1,174.8 3,568.0			
	1	4100028	2080-00-72			TOTAL			4,742.8			

The above project is being amended to reflect an increase in estimated construction cost from \$4,510,000 to \$4,567,800 by increasing the local share from \$1,117,000 to \$1,174,800, and a change in the timing of construction from 2018 to 2019.

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2017-2020

		PRO	JECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTIO	ON / STATE ID	TYPE				2018	2019	2020	REMAINING	QUAL STAT
MILWAUKEE (CITY)	125	RECONSTRUCTION FROM N 12TH ST T	O N 27TH ST (STH	HP	DETAIL COSTS	PE ROW						EXEMP
		57) IN THE CITY OF MI)	F MILWAUKEE (1.00			CONST OTHER		5,590.1 				
	(126)					TOTAL		5,590.1				
					SOURCE OF FUNDS	LOCAL STATE		2,808.1				
					STP-M	FEDERAL		2,782.0		-		
		4100029	2984-00-73			TOTAL		5,590.1				

The above project is being amended to reflect an increase in the estimated construction cost from \$3,627,500 to \$5,590,100 by increasing the local share from \$845,500 to \$2,808,100 and a change in the timing of construction from 2017 to 2018.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -MILWAUKEE COUNTY 2017-2020

		PROJECT				ESTIM <i>A</i>	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
MILWAUKEE COUNTY	414	ENGINEERING AND DESIGN OF BUS SHELTERS, LANDSCAPING, PEDESTRIAN ACCESS AND WALKWAYS. AND HISTORIC	TP	DETAIL COSTS	PE ROW CONST OTHER	102.5 			:-		EXEMPT
		PRESERVATION RELATED TO THE			TOTAL	102.5					1
		PROPOSED MCTS BUS RAPID TRANSIT SYSTEM (UTILIZING FY 2013		SOURCE	LOCAL	20.5					
		TRANSIT ENHANCEMENT FUNDS)		OF FUNDS FTA 5307	STATE FEDERAL	 82.0					
		4009836			TOTAL	102.5					
MILWAUKEE CAREERS	415	OPERATION OF TRANSPORTATION SERVICES, A MOBILITY	TP	DETAIL COSTS	PE ROW						EXEMPT
COOPERATIVE, INC.		MANAGEMENT POSITION TO PLAN & COORDINATE TRANSPORTATION			CONST OTHER	 735.3					
		SERVICES, & A VEHICLE REPAIR			TOTAL	735.3]
		LOAN PROGRAM TO CONNECT LOW- INCOME WORKERS WITH JOBS IN MILWAUKEE COUNTY: 2017	SOURCE OF FUNDS	LOCAL STATE FEDERAL	338.1 259.1 138.1		: :				
		4259997			TOTAL	735.3			-		

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -OZAUKEE COUNTY 2017-2020

		PR	OJECT				ESTIM/	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPT	ION / STATE ID	TYPE	YPE		2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	179	ROADWAY MAINT FROM SOUTH OZ LINE TO STH 32 IF COUNTY (10.3 MI)	N OZAUKEE	HP	DETAIL COSTS	PE ROW CONST OTHER	 975.0 	 	 	 	 	EXEMPT
						TOTAL	975.0					
					SOURCE	LOCAL						
					OF FUNDS	STATE FEDERAL	975.0 					
		8001021	1228-03-64			TOTAL	975.0					

The above project is being amended to correctly show the project limits from south Ozaukee County line to STH 32 in Ozaukee County.

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -OZAUKEE COUNTY 2017-2020

		PRO	JECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	ON / STATE ID	TYPE				2018	2019	2020	REMAINING	QUAL STAT
CEDARBURG (TOWN)	188	REPLACEMENT OF BRIDGE RD BRIDG CREEK (B-45-0013 COUNTY	SE OVER CEDAR	ОН	DETAIL COSTS	PE ROW CONST OTHER	96.0 	 	 1,060.0 		 	EXEMP
	(516)					TOTAL	96.0		1,060.0			
					SOURCE OF FUNDS STP-B	LOCAL STATE FEDERAL	31.6 64.4		609.4 450.6			
		2049999	2695-00-03			TOTAL	96.0		1,060.0			

The above project is being amended to reflect an increase in the estimated construction cost from \$563,300 to \$1,060,000 by increasing the local share from \$112,700 to \$609,400, a change in source of funding from Federal Highway Administration Surface Transportation Program - Other (STP-O), and local funds to Federal Highway Administration Surface Transportation Block Grant Program - Bridge and local funds.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -OZAUKEE COUNTY 2017-2020

		PROJECT					ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE	≣ ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	416	DIAMOND GRINDING OF PAV OF IH 43 FROM STH 32 TO NO OZAUKEE COUNTY LINE IN O COUNTY (17.06 MI)	ORTH	HP	DETAIL COSTS	PE ROW CONST OTHER	500.0 	 12,300.0 	 	 		EXEMPT
						TOTAL	500.0	12,300.0				
					SOURCE OF FUNDS NHPP	LOCAL STATE FEDERAL	500.0 	2,460.0 9,840.0				
		8008969 1:	229-05-00			TOTAL	500.0	12,300.0				
	417	REHABILITATION OF THE BRI ALONG IH 43 FROM GOOD HO TO STH 60 (B40-0732, 733, 73 B45-0021) IN OZAUKEE AND MILWAUKEE COUNTIES	OPE RD	HP	DETAIL COSTS	PE ROW CONST OTHER	61.3 	 	 	 	512.1 	EXEMPT
		MILWAUREE COUNTIES				TOTAL	61.3				512.1	
					SOURCE OF FUNDS NHPP	LOCAL STATE FEDERAL	12.3 49.0	 	 			
		8008970 1:	229-09-00			TOTAL	61.3					

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2017-2020

		PRO	DJECT				ESTIM/	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION	ON / STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
WAUKESHA COUNTY	245	RESURFACING OF (CLEVELAND AVE) RD TO EAST COU	FROM CALHOUN	HP	DETAIL COSTS	PE ROW CONST	 	50.0			 2,533.0	EXEMPT
	(521)	WAUKESHA COUN	NTY (3.0 MI)			OTHER TOTAL		50.0			2.533.0	
					SOURCE OF FUNDS	LOCAL STATE		50.0				
					STP-M	FEDERAL						
		7009974	2773-05-01			TOTAL		50.0				

The above project is being amended to reflect the timing of construction from 2020 to beyond the four years of the TIP.

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2017-2020

		PR	OJECT				ESTIMA	TED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPT	ION / STATE ID	TYPE	:		2017	2018	2019	2020	REMAINING	QUAL STAT
WAUKESHA COUNTY	256 (287)		ASS WITH ES FROM USH 18 TO IN THE TOWN AND	НІ	DETAIL COSTS	PE ROW CONST OTHER TOTAL	1,254.1 6,660.6 7,914.7	 	 	 		NON- EXEMPT
		7009991	2788-02-00		SOURCE OF FUNDS STP-M	LOCAL STATE FEDERAL TOTAL	3,711.4 4,203.3 7,914.7	 		 		

The above project is being amended to reflect the addition of \$1,254,100--including \$1,003,300 in Federal Surface Transportation Program Block Grant Program (STP-M) previously approved by the Milwaukee TIP Committee--for right-of-way acquisition to the year 2017.

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2017-2020

		PROJECT					ESTIM <i>A</i>	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STA	ATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
BROOKFIELD		RECONSTRUCTION WITH			DETAIL	PE	1,020.0	320.0				
(CITY)	273	ADDITIONAL LANES OF CA	ALHOUN RD	HI	COSTS	ROW						NON-
()		FROM CTH M TO STH 190				CONST					11,220.0	EXEMPT
		CITY OF BROOKFIELD (2.1	14 MI)			OTHER			740.0			
	(524)					TOTAL	1,020.0	320.0	740.0		11,220.0	
					SOURCE	LOCAL	204.0	64.0	148.0			
					OF FUNDS	STATE						
					STP-M	FEDERAL	816.0	256.0	592.0			
		7029999	2783-05-00			TOTAL	1,020.0	320.0	740.0			

The above project is being amended to reflect an increase of \$320,000--including \$256,000 in Federal Surface Transportation Program Block Grant Program (STP-M) previously approved by the Milwaukee TIP Committee--for preliminary engineering costs to the year 2018.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WAUKESHA COUNTY 2017-2020

		PROJECT					ESTIMA	ATED COSTS	(\$1,000)			AIR
PROJECT SPONSOR	NO	DESCRIPTION / STATE	ΕID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	419	REPLACEMENT OF THE IH 94 BRIDGES OVER CTH SR (SPRINGDALE RD) (B67-0040, WAUKESHA COUNTY		HP	DETAIL COSTS	PE ROW CONST OTHER	1,382.4 		 	 	 12,672.0 	EXEMPT
						TOTAL	1,382.4			-	12,672.0]
					SOURCE OF FUNDS NHPP	LOCAL STATE FEDERAL	276.5 1,105.9					
		8008972 10	060-13-05			TOTAL	1,382.4					
	420	RESURFACING OF CTH O (MOORLAND RD) FROM FRAN DR TO IH 94 WESTBOUND ON (0.17 MI)		HP	DETAIL COSTS	PE ROW CONST	 983.8					EXEMPT
		(U. 17 IVII)				OTHER TOTAL	983.8					
					SOURCE OF FUNDS	LOCAL STATE FEDERAL	983.8 					
		8008967 10	060-34-79			TOTAL	983.8			-		

NEW PROJECT TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE MILWAUKEE TRANSPORTATION MANAGEMENT AREA -WASHINGTON COUNTY 2017-2020

		PROJECT				ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPT	ION / STATE ID	TYPE			2017	2018	2019	2020	REMAINING	QUAL STAT		
STATE OF		REHABILITATION	OF THE BRIDGES		DETAIL	PE	121.8							
WISCONSIN	418	ALONG IH 41 FRO	OM STH 144 TO	HP	COSTS	ROW						EXEMPT		
		DODGE COUNTY	LINE (B66-0016, 17,			CONST					330.0	ı		
		22, 23, 110) IN WA	ASHINGTON COUNTY			OTHER						ĺ		
						TOTAL	121.8				330.0	l		
					SOURCE	LOCAL						1		
					OF FUNDS	STATE	24.4					l '		
					NHPP	FEDERAL	97.4					l		
		8008971	1100-17-09			TOTAL	121.8					1		

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2017-2020

	PROJECT			ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID	TYPE				2018	2019	2020	REMAINING	QUAL STAT
SOMERS (TOWN)		REPLACEMENT OF THE 13TH AVE BRIDGE OVER PIKE RIVER (B30-001	3) OH	DETAIL COSTS	PE ROW	86.0 					EXEMPT
		IN KENOSHA COUNTY			CONST OTHER			857.5 			
	(538)				TOTAL	86.0		857.5			
				SOURCE	LOCAL	28.2		177.5			
				OF FUNDS STP-B	STATE FEDERAL	57.8		680.0			
		1109999 3831-00	01		TOTAL	86.0		857.5	-		

The above project is being amended to reflect an increase in the estimated construction cost from \$457,500 to \$857,500.

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- KENOSHA COUNTY 2017-2020

		PROJECT	ESTIMATED COSTS (\$1,000)								
PROJECT SPONSOR	NO	DESCRIPTION / STATE ID TY				2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	421	REHABILITATION OF THE BRIDGES ALONG IH 41/94 FROM STH 50 TO STH 142 (B30-0090, 91, 100-103, 105- 108, 117, 118 & C30-0003, 04) IN	HP	DETAIL COSTS	PE ROW CONST OTHER	484.1 				1,761.0 	EXEMPT
		KENOSHA COUNTY			TOTAL	484.1				1,761.0	1 1
				SOURCE OF FUNDS NHPP	LOCAL STATE FEDERAL	96.8 387.3					
		8008973 1030-08-08			TOTAL	484.1					
KENOSHA ACHIEVEMENT CENTER, INC.	422	OPERATION OF TRANSPORTATION SERVICES, A MOBILITY MANAGEMENT POSITION TO PLAN & COORDINATE TRANSPORTATION	TP	DETAIL COSTS	PE ROW CONST OTHER	 111.4				 	EXEMPT
		SERVICES, & A VEHICLE REPAIR			TOTAL	111.4			-		
		LOAN PROGRAM TO CONNECT LOW- INCOME WORKERS WITH JOBS IN KENOSHA COUNTY: 2017		SOURCE OF FUNDS FTA 5311	LOCAL STATE FEDERAL	57.2 27.1 27.1					
		1149979			TOTAL	111.4					

NEW PROJECTS TO BE ADDED TO THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- RACINE COUNTY 2017-2020

	PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	NO DESCRIPTION / STATE ID TYPE					2017	2018	2019	2020	REMAINING	QUAL STAT
STATE OF WISCONSIN	423	REHABILITATION OF THE BRIDGES ALONG IH 41/94 FROM STH 20 TO STH 100 (B40-0805, 808 & B51-0129, 130, 131, 138) IN RACINE AND		HP	DETAIL COSTS	PE ROW CONST OTHER	95.3 	1-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 748.4 	EXEMPT
	MILWAUK		WAUKEE COUNTIES			TOTAL	95.3				748.4	
					SOURCE	LOCAL						
					OF FUNDS	STATE	19.1					
					NHPP	FEDERAL	76.2					
		8008974	1030-08-05			TOTAL	95.3					
RACINE		IMPROVEMENTS AT INTER	RSECTION		DETAIL	PE	70.1					
(CITY)	424	OF STH 38 (STATE ST) AND		HS	COSTS	ROW						EXEMPT
(-)		MEMORIAL DR IN THE CITY	Y OF			CONST				629.1		
		RACINE				OTHER						
						TOTAL	70.1			629.1		
					SOURCE	LOCAL	7.0			62.9		
					OF FUNDS	STATE						
					HSIP	FEDERAL	63.1			566.2		
		8008968	2990-14-00			TOTAL	70.1			629.1		

AMENDMENT TO EXISTING PROJECT IN THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE KENOSHA, RACINE, WALWORTH TRANSPORTATION MANAGEMENT AREA -- WALWORTH COUNTY 2017-2020

	PROJECT				ESTIMATED COSTS (\$1,000)							
PROJECT SPONSOR	NO	D DESCRIPTION / STATE ID TYPE				2017	2018	2019	2020	REMAINING	QUAL STAT	
WALWORTH COUNTY	393	RECONDITIONING OF COUNTY (4.1 MI)		HP	DETAIL COSTS	PE ROW CONST OTHER	 	 2,191.0 		 	 	EXEMPT
	(429)	5000011	3840-01-71		SOURCE OF FUNDS STP-O	TOTAL LOCAL STATE FEDERAL TOTAL		2,191.0 450.5 1,740.5 2,191.0	 	 		

The above project is being adminstratively modified to reflect a change in timing of construction from 2017 to 2018.