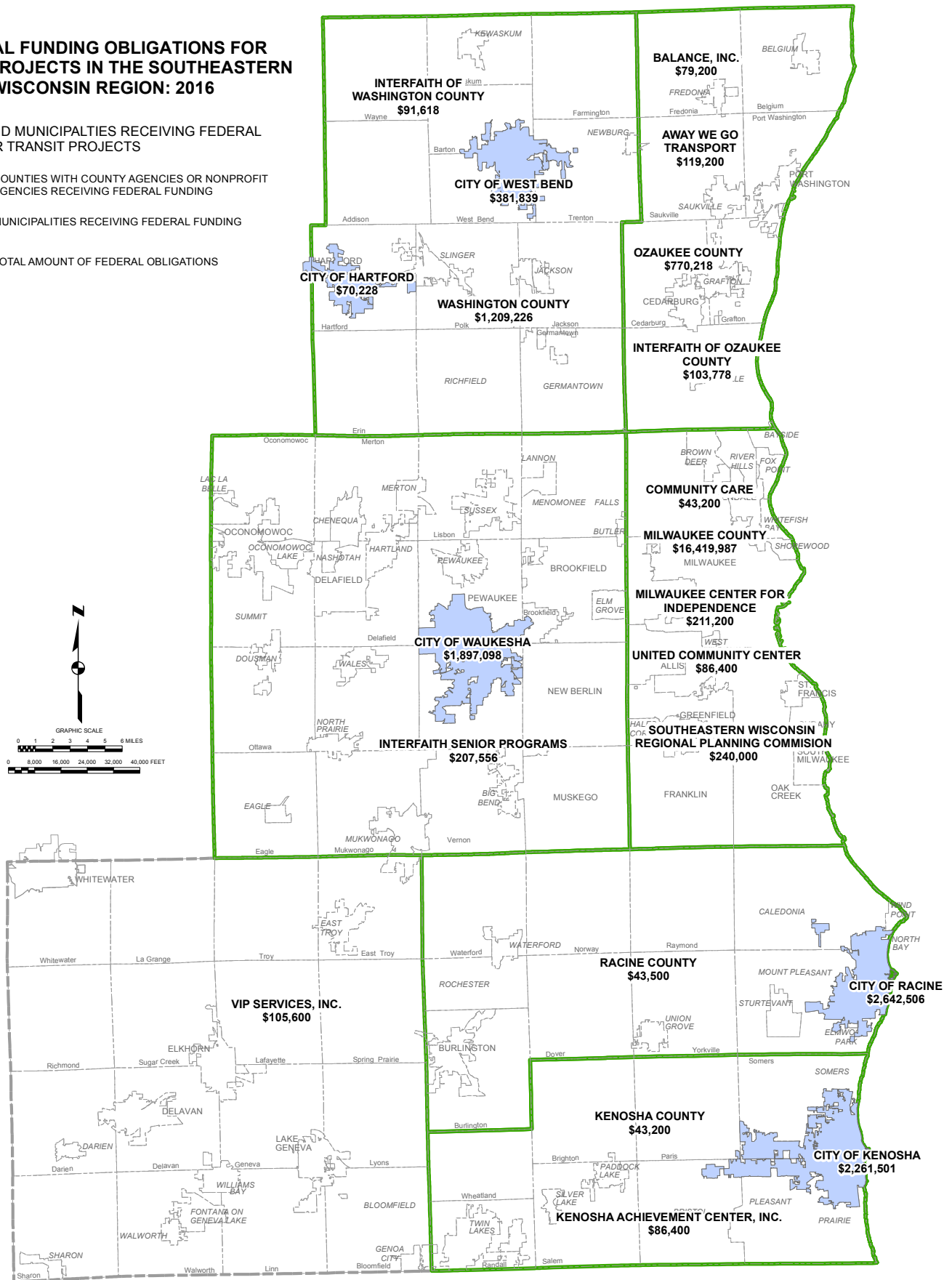


FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2016

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$27,113,455** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2016

TMA	County	Project Sponsor/ Grantee	Grant ID	Funding Source^a	Project Description	Total Cost	Federal Funds	Obligation Date	2015-2018 TIP Nos.	
Milwaukee	Milwaukee	Milwaukee County	WI-2016-001	FTA 5339	Funds used for bus replacement	\$2,488,957	\$1,991,165	5/25/2016	81	
			WI-2016-011	FTA 5307, 5339	Funds used for preventive maintenance, support equipment, planning and design for the bus rapid transit project and bus purchase	\$17,848,528	\$14,228,822	8/10/2016	80, 82, 89, 90, 551	
			WI-2016-041	FTA 5310	Funds used for program administration and to modify 50 bus stops with curb cuts, pads, and sidewalks	\$220,000	\$200,000	9/16/2016	463, 485	
			Community Care	WI-2016-033	FTA 5310	Funds used to purchase fuel for one medium bus	\$54,000	\$43,200	9/9/2016	487
			Milwaukee Center for Independence	WI-2016-041	FTA 5310	Funds used to purchase four medium buses	\$264,000	\$211,200	9/16/2016	490
			United Community Center	WI-2016-041	FTA 5310	Funds used to purchase two medium buses	\$108,000	\$86,400	9/16/2016	488
			SEWRPC	WI-2016-032	FTA 5304	Funds used to assist with the Milwaukee County Bus Rapid Transit Feasibility Study	\$300,000	\$240,000	8/30/2016	533
		Ozaukee	Ozaukee County	WI-2016-009	FTA 5339, 5307	Funds used for preventive maintenance, capital cost of contracting, and vehicle replacement	\$1,552,773	\$770,218	8/5/2016	198, 199, 200
			Away We Go Transport	WI-2016-032	FTA 5310	Funds used to purchase one large bus and two rear-load minivans	\$149,000	\$119,200	9/16/2016	491, 492
			Balance, Inc.	WI-2016-032	FTA 5310	Funds used to purchase three rear-load minivans	\$99,000	\$79,200	9/16/2016	493
			Interfaith of Ozaukee County	WI-2016-032	FTA 5310	Funds used to purchase one side-load minivan; funds used for mobility management and travel surveys; funds used for volunteer driver training	\$196,406	\$103,778	9/16/2016	494, 495, 556
		Washington	Washington County	WI-2016-005	FTA 5339	Funds used for replacement of minivans and mini buses	\$401,271	\$215,108	9/16/2016	231, 234, 235
				WI-2016-002	FTA 5307	Funds used for capital cost of contracting third party services for Washington County Commuter Express and County Shared Ride Taxi	\$1,828,338	\$994,118	6/21/2016	229, 230
			City of Hartford	WI-2016-013	FTA 5307	Funds used for operating and capital assistance	\$141,808	\$70,228	8/12/2016	237
			City of West Bend	WI-2016-007	FTA 5307, 5339	Funds used for operating assistance, and replacement of one minivan and one minibus	\$717,073	\$381,839	7/19/2016	240, 241

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2016 (continued)

TMA	County	Project Sponsor/Grantee	Grant ID	Funding Source^a	Project Description	Total Cost	Federal Funds	Obligation Date	2015-2018 TIP Nos.
Milwaukee	Washington	Interfaith of Washington County	WI-2016-032	FTA 5310	Funds used to purchase two side-load minivans and for a volunteer driver program	\$140,347	\$91,618	9/16/2016	497, 498
	Waukesha	City of Waukesha	WI-2016-006	FTA 5307, 5337, STP-M	Funds used for operating assistance and bus replacement	\$2,240,777	\$1,792,622	8/5/2016	290, 314, 317, 475
			WI-2016-030	FTA 5339	Funds used for equipment replacement at facilities and on buses	\$130,595	\$104,476	8/30/2016	316, 553, 554, 555
		Interfaith Senior Programs	WI-2016-033	FTA 5310	Fund used for mobility management and travel coordination activities; mobility management for the One Call-One Click program; and for volunteer driver training	\$305,866	\$207,556	9/9/2016	501, 502, 503, 504, 557
Kenosha, Racine, and Walworth	Kenosha	Kenosha County	WI-2016-033	FTA 5310	Funds used for the mobility management program for the planning coordination of public transportation services for persons with disabilities	\$54,000	\$43,200	9/9/2016	537
		City of Kenosha	WI-2016-010	FTA 5337, 5307	Funds used for operating assistance and preventative maintenance	\$6,984,392	\$2,261,501	8/29/2016	360, 362
		Kenosha Achievement Center, Inc.	WI-2016-033	FTA 5310	Funds used to purchase two medium buses	\$108,000	\$86,400	9/9/2016	539
	Racine	City of Racine	WI-2016-012	FTA 5307	Funds used for operating assistance	\$6,375,889	\$2,642,506	8/16/2016	401
		Racine County	WI-2016-033	FTA 5310	Funds used for the mobility management program for the planning coordination of public transportation services for persons with disabilities	\$54,400	\$43,500	9/9/2016	542
		Walworth	VIP Services, Inc.	WI-2016-033	FTA 5310	Funds used to purchase two medium buses	\$132,000	\$105,600	9/9/2016

^a The abbreviations used in this column are as follows:

- CMAQ=Congestion Mitigation and Air Quality Improvement Funds
- FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program
- FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program
- FTA 5337=Federal Transit Administration 5337-State of Good Repair Program
- FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program
- STP-M=Surface Transportation Program-Milwaukee Urbanized Area Funding

^b Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: Federal Transit Administration and SEWRPC.