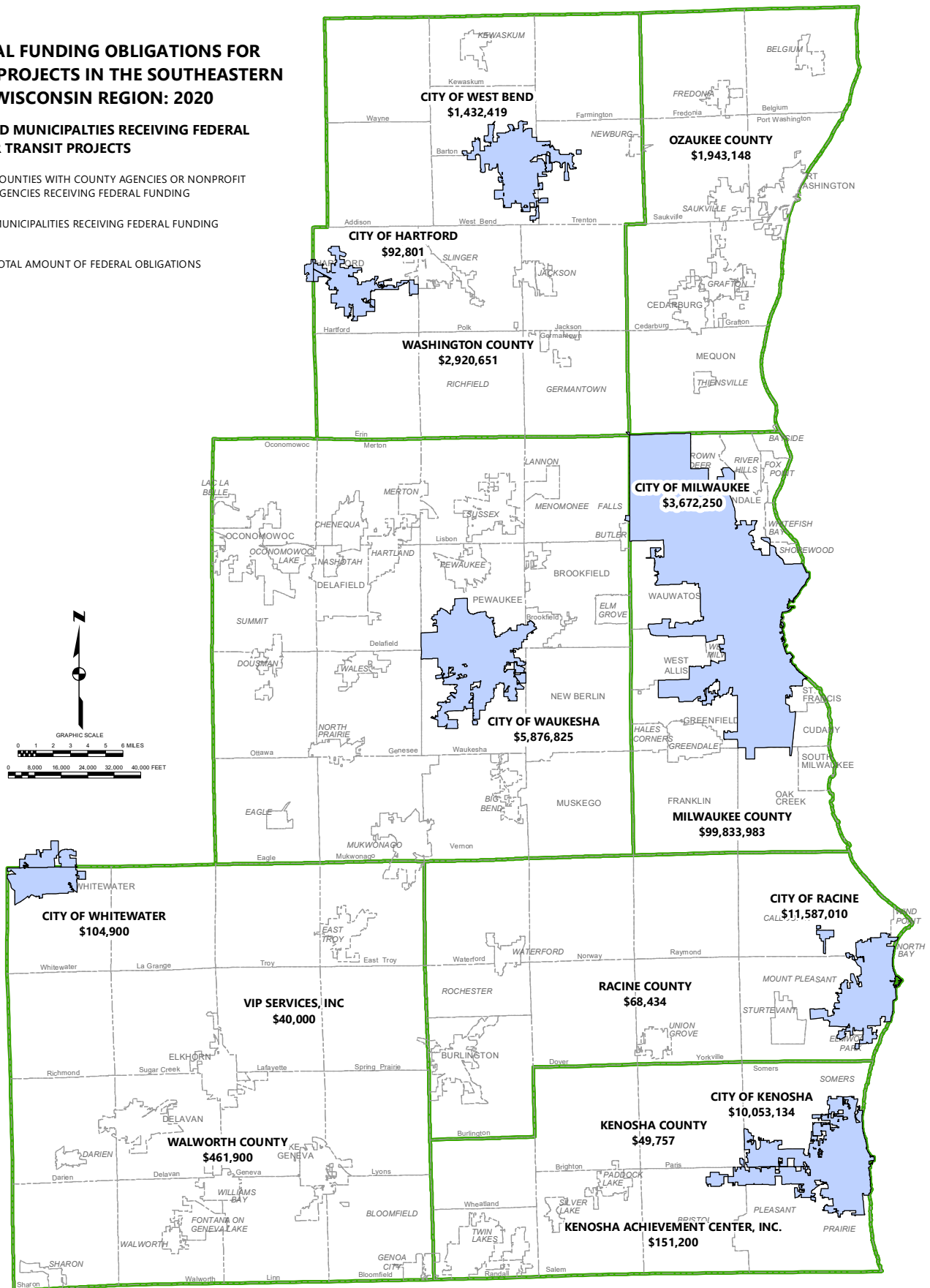


# FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2020

## COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$27,207,026** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

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JBS/RLM

3/10/2021

## Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2020

<b>Milwaukee Transportation Management Area</b>							
<b>Project Sponsor/Grantee</b>	<b>Grant ID</b>	<b>Funding Source<sup>a</sup></b>	<b>Project Description</b>	<b>Total Cost (\$)</b>	<b>Federal Funds (\$)</b>	<b>Obligation Date</b>	<b>2019-2022 TIP Numbers</b>
<b>Milwaukee County</b>							
Milwaukee County	WI-2020-004-00	FTA 5339	Funds used to purchase four buses	3,400,000	1,700,000	1/2/2020	329
	WI-2020-026-00	CARES	Funds used for operating assistance	54,928,728	54,928,728	6/10/2020	n/a
	WI-2021-002-01	FTA 5309	Funds used for East-West Bus Rapid Transit	4,070,232	3,977,331	12/14/2020	102
	WI-2021-002-02	FTA 5309	Funds used for East-West Bus Rapid Transit	48,141,266	36,955,924	12/14/2020	102
	WI-2021-002-03	FTA 5307	Funds used for East-West Bus Rapid Transit	2,840,000	2,272,000	12/14/2020	102
City of Milwaukee	WI-2020-068-00	CARES	Funds used for operating assistance	492,250	492,250	8/10/2020	n/a
	WI-2017-015-01	CMAQ	Funds used for pre-revenue services and operating assistance	3,975,000	3,180,000	9/9/2020	123,124
<b>Ozaukee County</b>							
Ozaukee County	WI-2020-046-02	FTA 5307, CARES	Funds used for preventive maintenance	1,803,051	1,803,051	7/17/2020	n/a
	WI-2020-046-01	FTA 5307, CARES	Funds used for operating assistance	140,097	140,097	7/17/2020	n/a
<b>Washington County</b>							
Washington County	WI-2020-042-00	FTA 5339	Funds used to purchase one replacement van and one replacement bus	191,811	107,385	7/13/2020	178,179,180
	WI-2020-048-00	FTA 5307, CARES	Funds used for operating assistance	2,813,266	2,813,266	7/17/2020	176,177
City of Hartford	WI-2020-060-00	FTA 5307	Funds used for operating assistance	170,980	84,839	7/2//2020	184
	WI-2020-059-01	FTA 5339	Funds used for vehicle replacement	39,187	7,962	7/20/2020	224
City of West Bend	WI-2020-019-00	FTA 5307, CARES	Funds used for operating assistance and capital expenses	1,059,662	1,059,662	5/6/2020	189,220
	WI-2020-017-00	FTA 5307	Funds used for operating assistance	771,032	372,757	4/20/2020	189
<b>Waukesha County</b>							
City of Waukesha <sup>b</sup>	WI-2020-011-01	FTA 5307, 5339	Funds used for preventative maintenance and tire lease	435,129	348,103	4/14/2020	233,427
	WI-2020-011-00	FTA 5307, 5339	Funds used for bus garage updates	156,373	125,098	4/14/2020	485,486,487
	WI-2020-011-04	FTA 5307, 5339	Funds used for operating costs of contracting third party services	835,129	668,103	4/14/2020	207
	WI-2020-040-01	FTA 5307, CARES	Funds used for operating assistance	4,194,117	4,194,117	6/22/2020	n/a
	WI-2020-029-00	FTA 5307	Funds used for capital maintenance	400,000	320,000	6/25/2020	229
	WI-2021-004-01	FTA 5339	Funds used for bus rehabilitation	276,755	221,404	12/11/2020	234

**Table continued on next page.**

## Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2020 (Continued)

<b>Kenosha, Racine, and Walworth Transportation Management Area</b>							
<b>Project Sponsor/Grantee</b>	<b>Grant ID</b>	<b>Funding Source<sup>a</sup></b>	<b>Project Description</b>	<b>Total Cost</b>	<b>Federal Funds</b>	<b>Obligation Date</b>	<b>2019-2022 TIP Numbers</b>
<b>Kenosha County</b>							
Kenosha County	WI-2020-034-01	FTA 5310	Funds used for mobility management services	62,200	49,757	6/17/2020	488
City of Kenosha	WI-2020-016-00	FTA 5307, CARES	Funds used for operating assistance for the bus and streetcar system	6,528,317	6,528,317	6/12/2020	n/a
	WI-2020-041-00	FTA 5307, 5337	Funds used for operating assistance for the bus and streetcar system	5,529,250	2,296,456	7/7/2020	262
	WI-2020-041-00	FTA 5307, 5337	Funds used for streetcar repair maintenance for interior area	145,451	116,361	7/7/2020	263
	WI-2021-003-00	FTA 5339	Funds used to resurface parking lot, purchase vehicles, security system	450,028	360,028	12/21/2020	441,505,506
	WI-2021-003-00	FTA 5339	Funds used to purchase replacement buses	939,972	751,972	12/21/2020	503
Kenosha Achievement Center	WI-2020-034-01	FTA 5310	Funds used to purchase three replacement buses	189,000	151,200	6/17/2020	489
<b>Racine County</b>							
Racine County	WI-2020-034-01	FTA 5310	Funds used for mobility management services	85,500	68,434	6/17/2020	491
City of Racine	WI-2020-039-00	FTA 5307, CARES	Funds used for operating assistance and preventative maintenance	7,839,241	7,839,241	6/29/2020	n/a
	WI-2020-052-00	FTA 5307	Funds used for operating assistance	6,519,504	2,557,598	7/22/2020	291
	WI-2020-053-00	FTA 5307	Emergency Relief FY20 Section 5307	200,000	200,000	7/22/2020	291
	WI-2020-057-00	FTA 5339	Funds used to purchase two replacement buses	912,714	730,171	8/6/2020	293
	WI-2020-057-00	FTA 5339	Funds used to purchase computer-aided dispatch, automatic vehicle locator system	325,000	260,000	8/6/2020	294
<b>Walworth County</b>							
City of Whitewater	WI-2018-045-01	FTA 5311	Funds used for operating assistance for the shared-ride taxi program	280,800	104,900	6/25/2020	319
Walworth County	WI-2018-045-01	FTA 5311	Funds used for operation of demand responsive transportation services and replacement vans	1,226,800	461,900	6/25/2020	312,313,314
VIP Services, Inc.	WI-2020-034-01	FTA 5310	Funds used to purchase one replacement minivan	50,000	40,000	6/17/2021	494

<sup>a</sup> The abbreviations used in this column are as follows:

CMAQ=Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program; FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program; FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program; FTA 5311=Federal Transit Administration 5311-Formula Grants for Rural Areas; FTA 5337=Federal Transit Administration 5337-State of Good Repair Program; FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program; CARES=Coronavirus Aid, Relief, and Economic Security (CARES) Act

<sup>b</sup> Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: Federal Transit Administration and SEWRPC

KJM/CTH/JBS/XNR/mid

3/22/2021

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