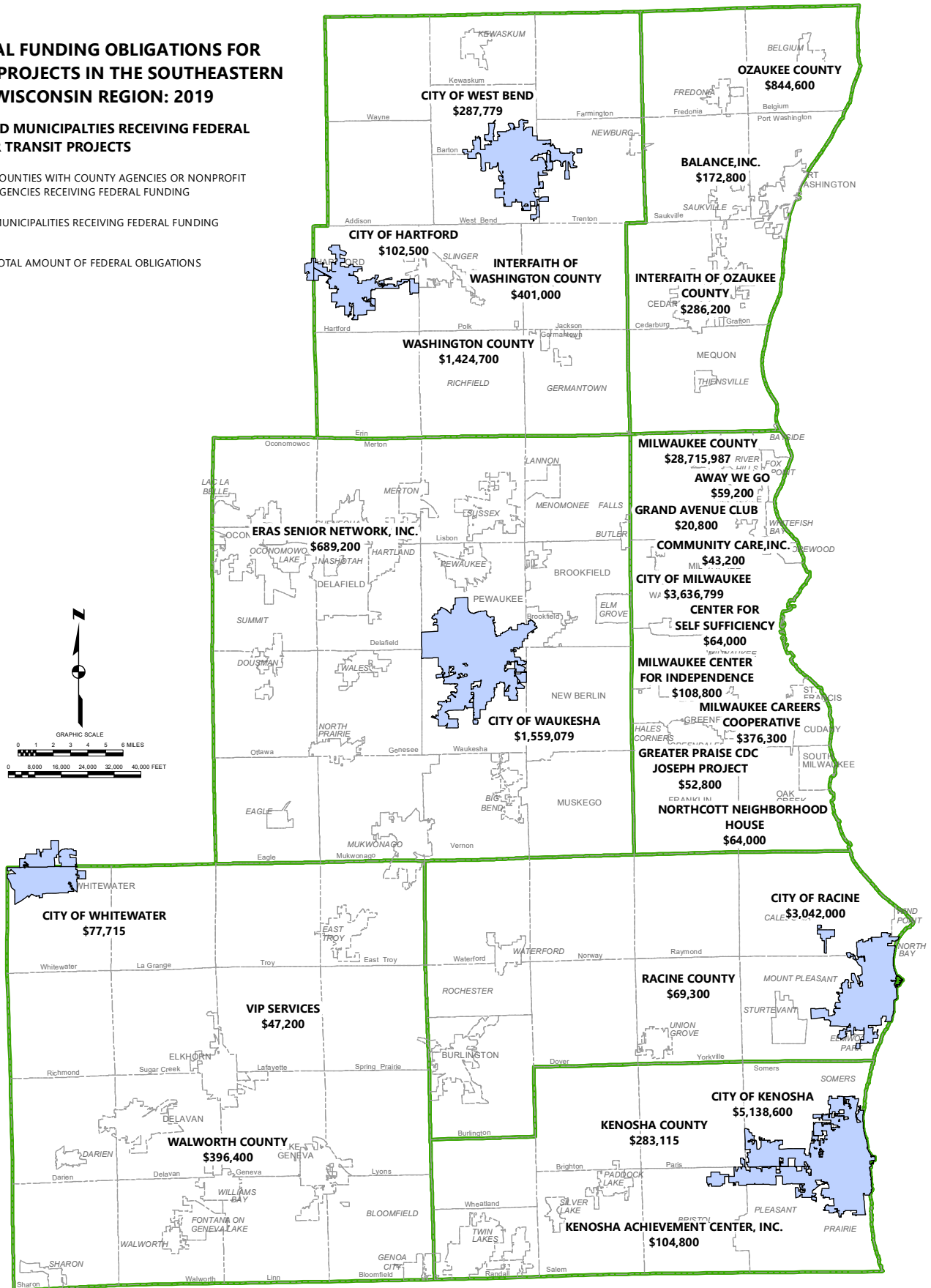


FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2019

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
 - MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$27,207,026** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

I:\Tran\Work\TIP\Transit Funding Obligations SEWIS\CY2019

JBS/RLM
3/2/2020

Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2019

Milwaukee Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source^a	Project Description	Total Cost (\$)	Federal Funds (\$)	Obligation Date	2019-2022 TIP Numbers
Milwaukee County							
Milwaukee County	WI-2019-028	FTA 5307	Funds used for tire leasing services, capitalized vehicle maintenance activities, replacement of an employee parking lot at the Fond du Lac Garage and operating assistance for paratransit service.	26,037,500	20,830,000	7/19/2019	81, 85, 97, 99
	WI-2020-001	CMAQ	Funds used for Gold Line express bus operations	5,988,257	4,790,605	12/2/2019	101
	WI-2019-027	FTA 5339	Funds used to purchase twelve replacement buses	4,200,000	2,559,582	7/19/2019	83
	WI-2019-026	FTA 5310	Funds used for mobility management program in 2019	254,100	203,300	6/28/2019	327
			Funds used for mobility management program in 2020	265,600	212,500	6/28/2019	380
	WI-2019-026	FTA 5310	Funds used for Milwaukee County administration of the Section 5310 Program for the Milwaukee UZA	120,000	120,000	6/28/2019	89
Away We Go	WI-2019-026	FTA 5310	Funds used to purchase two minivans	74,000	59,200	6/28/2019	342
Center for Self Sufficiency	WI-2019-042	CMAQ	Funds used for reimbursement of vehicle purchases for vanpools for low-income workers	80,000	64,000	8/7/2019	418
City of Milwaukee	WI-2019-032	CMAQ	Funds used for Milwaukee Streetcar operations	4,545,999	3,636,799	7/31/2019	422
Community Care, Inc.	WI-2019-026	FTA 5310	Funds used to purchase one minibus	54,000	43,200	6/28/2019	340
Grand Avenue Club	WI-2019-042	CMAQ	Funds used for reimbursement of vehicle purchases for vanpools for low-income workers	26,000	20,800	8/7/2019	419
Greater Praise CDC Joseph Project	WI-2019-42	CMAQ	Funds used for reimbursement of vehicle purchases for vanpools for low-income workers	66,000	52,800	8/7/2019	420
Milwaukee Center for Independence	WI-2019-026	FTA 5310	Funds used to purchase one minibus in 2019	67,000	53,600	6/28/2019	341
			Funds used to purchase one medium bus in 2020	69,000	55,200	6/28/2019	381
Milwaukee Careers Cooperative	WI-2019-042	CMAQ	Funds used for operating assistance and mobility management	649,000	376,300	8/7/2019	153, 154
Northcott Neighborhood House	WI-2019-042	CMAQ	Funds used for reimbursement of vehicle purchases for vanpools for low-income workers	80,000	64,000	8/7/2019	417
Ozaukee County							
Ozaukee County	WI-2019-034	FTA 5307, 5339	Funds used for preventive maintenance, capital cost of contracting, and replacement vans	1,819,600	844,600	7/19/2019	161, 162
Balance, Inc.	WI-2019-026	FTA 5310	Funds used to purchase two bariatric vehicles in 2019	106,000	84,800	6/28/2019	343
			Funds used to purchase two bariatric vehicles in 2020	110,000	88,000	6/28/2019	382
Interfaith of Ozaukee County	WI-2019-026	FTA 5310	Funds used for mobility management for the planning and coordination of public transportation services; and operating costs for a volunteer driver program in 2019	199,600	120,900	6/28/2019	344, 345
			Funds used for the purchase of one minivan in 2020	39,000	31,200	6/28/2019	383
			Funds used for mobility management for the planning and coordination of public transportation services; and operating costs for a volunteer driver program in 2020	244,900	134,100	6/28/2019	384, 385

Table continued on next page.

Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2019 (Continued)

Milwaukee Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source^a	Project Description	Total Cost (\$)	Federal Funds (\$)	Obligation Date	2019-2022 TIP Numbers
Washington County							
Washington County	WI-2019-012	FTA 5307	Funds used for capital costs of contracting third party services for the Washington County Commuter Express and the Washington County Shared Ride Taxi	2,872,800	1,011,900	6/20/2019	176, 177
	WI-2019-010	FTA 5339, FTA 5307	Funds used for replacement capital/rolling stock including two wheelchair accessible mini buses	52,800	42,300	6/12/2019	178, 179
	WI-2019-042	CMAQ	Funds used for reimbursement of six replacement buses and four replacement vans for low income workers	463,100	370, 500	8/7/2019	426
City of Hartford	WI-2019-044	FTA 5307, FTA 5339	Funds used for operating assistance and the purchase of one replacement van	223,100	102,500	7/25/2019	184, 185
City of West Bend	WI-2019-011	FTA 5307, FTA 5339	Funds used for operating assistance and the purchase of one new minivan and four new mini buses	755,645	287,779	6/12/2019	189, 190
Interfaith of Washington County	WI-2019-026	FTA 5310	Funds used to purchase two rear entry minivans, mobility management for the planning and coordination of public transportation services; and operating a volunteer driver program in 2019	248,000	171,500	6/28/2019	350, 351, 352
			Funds used for the purchase of two minivans, one minibus single axle gas vehicle; mobility management for the planning and coordination of public transportation services; and operating a volunteer driver program in 2020	324,100	229,500	6/28/2019	387, 388, 389, 390
Waukesha County							
City of Waukesha ^b	WI-2019-045	FTA 5307, FTA 5339	Funds used for preventive maintenance, capital cost of contracting third party services, tire lease, and upgrade of the ticket vending machine equipment	1,368,565	1,091,362	8/9/2019	207, 229, 233, 359
	WI-2019-003	FTA 5337	Funds used for preventative maintenance	584,646	467,717	7/18/2019	229
ERAS Senior Network, Inc.	WI-2019-026	FTA 5310	Funds used to purchase one rear entry minivan; mobility management program for the planning and coordination of public transportation services, including traveler information and Find-A-Ride program; and operating costs for a volunteer driver program in 2019	481,400	343,600	6/28/2019	360, 361, 362, 363,
			Funds used for a mobility management program for the planning and coordination of public transportation services, including traveler information and Find-A-Ride program; and operating costs for a volunteer driver program in 2020	488,300	345,600	6/28/2019	396, 397, 398

Table continued on next page.

Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2019 (Continued)

Kenosha, Racine, and Walworth Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source ^a	Project Description	Total Cost	Federal Funds	Obligation Date	2019-2022 TIP Numbers
Kenosha County							
City of Kenosha	WI-2020-002	FTA 5337, 5307	Funds used for operating assistance, preventive maintenance for buses and streetcar	5,569,700	2,349,200	12/20/2019	262, 263
	WI-2020-035	FTA 5339	Funds used for purchase of one transit vehicle and elevator replacement at the Metra Station	185,000	148,000	7/25/2019	441, 442
	WI-2019-042	CMAQ	Funds used for five new routes, and extended service for four routes and new buses	3,301,800	2,641,400	8/7/2019	264
Kenosha County	WI-2019-039	FTA 5310	Funds used for mobility management	58,528	46,822	7/23/2019	321
	WI-2019-042	FTA 5311	Funds used for operation of demand responsive transportation services	578,100	236,293	8/7/2019	319
Kenosha Achievement Center	WI-2019-039	FTA 5310	Funds used to replace two minivans and one bariatric vehicle	131,000	104,800	7/23/2019	266
Racine County							
City of Racine	WI-2019-041	FTA 5339	Funds used for bus replacement	443,065	354,500	8/9/2019	293
	WI-2019-040	FTA 5307	Funds used for operating assistance	6,641,639	2,687,500	8/9/2019	291
Racine County	WI-2019-039	FTA 5310	Funds used for mobility management	86,600	69,300	7/23/2019	366
Walworth County							
Walworth County	WI-2019-042	FTA 5311	Funds used for operation of demand responsive transportation services and replacement vans	1,064,100	396,400	9/4/2019	312
City of Whitewater	WI-2019-042	FTA 5311	Funds used for operating assistance for the shared-ride taxi program	242,900	77,700	9/4/2019	319
VIP Services, Inc.	WI-2019-039	FTA 5310	Funds used to replace one medium bus	59,000	47,200	7/23/2019	--

^a The abbreviations used in this column are as follows:

CMAQ=Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program

FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program

FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program

FTA 5337=Federal Transit Administration 5337-State of Good Repair Program

FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program

^b *Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.*

Source: Federal Transit Administration and SEWRPC

CTH/RWH/JBS

3/16/2020

Doc #251834 (pdf: 252974)