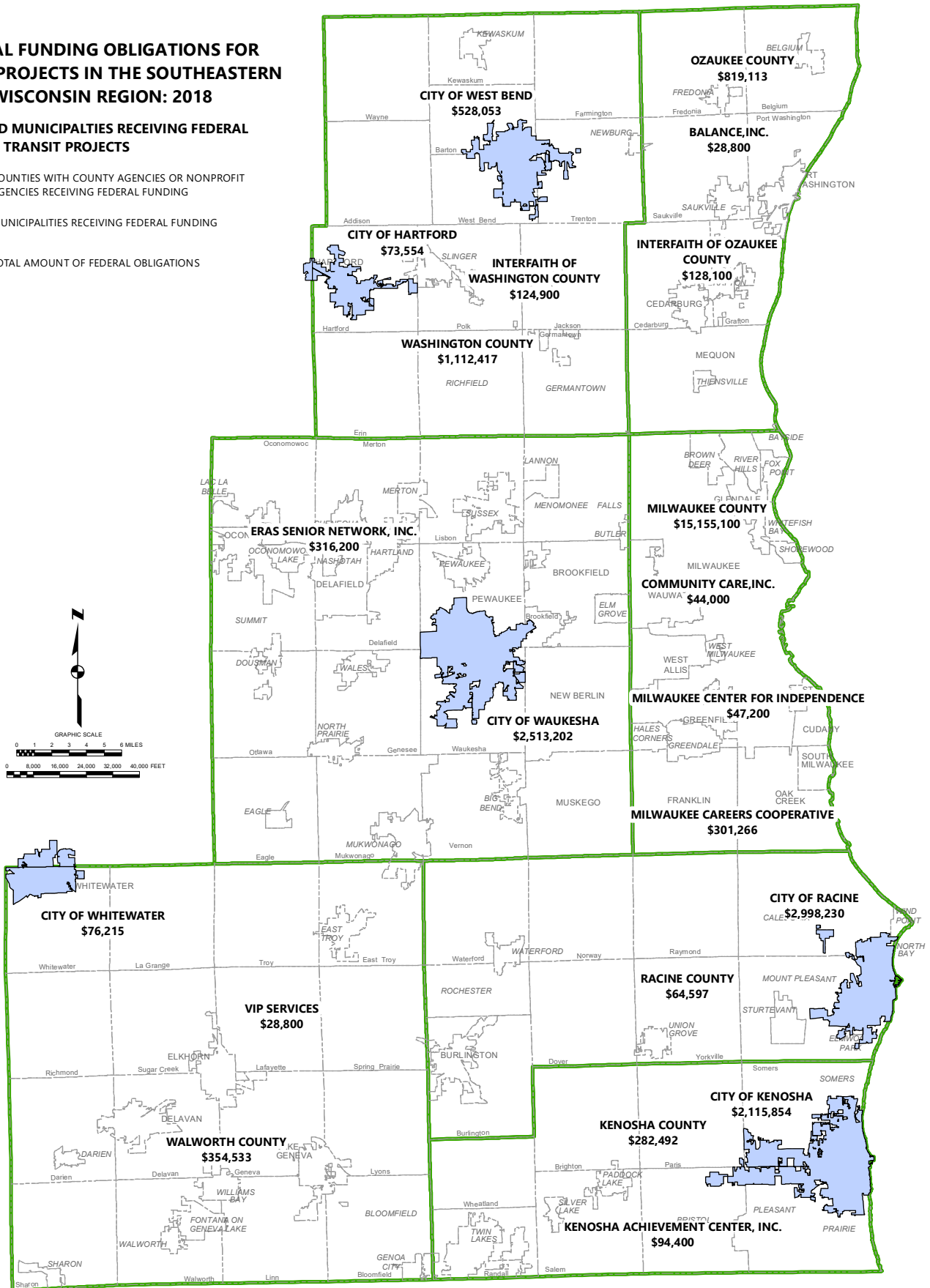


FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2018

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING

\$27,207,026 TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2018

Milwaukee Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source^a	Project Description	Total Cost (\$)	Federal Funds (\$)	Obligation Date	2017-2020 TIP Numbers
Milwaukee County							
Milwaukee County	WI-2018-010	FTA 5307	Funds used for tire leasing services, capitalized vehicle maintenance activities and operating assistance for paratransit service	18,687,500	14,950,000	7/3/2018	77, 89, 95
	WI-2018-018	FTA 5310	Funds used for mobility management program	256,400	205,100	7/3/2018	457
Community Care, Inc.	WI-2018-018	FTA 5310	Funds used to purchase one minibus	55,000	44,000	7/3/2018	459
Milwaukee Center For Independence	WI-2018-018	FTA 5310	Funds used to purchase one medium bus	59,000	47,200	7/3/2018	460
Milwaukee Careers Cooperative	WI-2018-045	FTA 5307	Funds used for operating assistance and mobility management	376,583	301,266	11/9/2018	499
Ozaukee County							
Ozaukee County	WI-2018-022	FTA 5307, 5339	Funds used for preventive maintenance, capital cost of contracting, and three vehicle replacements	1,768,741	819,113	8/15/2018	186, 187
Balance, Inc.	WI-2018-018	FTA 5310	Funds used to purchase one rear entry minivan	36,000	28,800	7/3/2018	461
Interfaith of Ozaukee County	WI-2018-018	FTA 5310	Funds used to purchase one side entry minivan; mobility management for the planning and coordination of public transportation services; and operating costs for a volunteer driver program	212,100	128,100	7/3/2018	462, 463, 464
Washington County							
Washington County	WI-2018-013	FTA 5307	Funds used for capital costs of contracting third party services for the Washington County Commuter Express and the Washington County Shared Ride Taxi	2,783,422	977,351	7/23/2018	209, 208
	WI-2018-014	FTA 5339, FTA 5307	Funds used for replacement capital/rolling stock including two wheelchair accessible minivans and two wheelchair accessible mini buses	168,832	135,066	7/23/2018	210, 212
City of Hartford	WI-2018-035	FTA 5307	Funds used for operating assistance	242,325	73,554	8/10/2018	215
City of West Bend	WI-2018-019	FTA 5307, FTA 5339	Funds used for operating assistance, and the purchase of one new minivan and four new mini buses	933,346	528,053	7/13/2018	220, 221
Interfaith of Washington County	WI-2018-018	FTA 5310	Funds used to purchase one rear entry minivan, mobility management for the planning and coordination of public transportation services; and operating a volunteer driver program	187,700	124,900	7/3/2018	466, 467, 468
Waukesha County							
City of Waukesha ^b	WI-2018-015	FTA 5307, FTA 5339	Funds used for preventive maintenance, capital cost of contracting third party services, tire lease, and replacement of the tire machine and service truck	1,402,424	1,044,276	7/23/2018	259, 282, 288, 290, 292
	WI-2018-0032-01	CMAQ	Funds used to replace two buses	1,230,000	668,926	9/19/2018	284
	WI-2018-0032-02	CMAQ	Funds used to replace five paratransit vehicles	1,000,000	800,000	12/13/2018	285

Table continued on next page.

Federal Transit Administration Funding Obligated for Projects in Southeastern Wisconsin: 2018 (Continued)

Milwaukee Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source ^a	Project Description	Total Cost (\$)	Federal Funds (\$)	Obligation Date	2017-2020 TIP Numbers
Waukesha County (continued)							
ERAS Senior Network, Inc.	WI-2018-018	FTA 5310	Funds used to purchase one rear entry minivan; mobility management program for the planning and coordination of public transportation services, including traveler information and one-call one-click system; and operating costs for a volunteer driver program	450,800	316,200	7/3/2018	471, 472, 473, 474
Kenosha, Racine, and Walworth Transportation Management Area							
Project Sponsor/Grantee	Grant ID	Funding Source ^a	Project Description	Total Cost	Federal Funds	Obligation Date	2017-2020 TIP Numbers
Kenosha County							
City of Kenosha	WI-2018-044	FTA 5337, 5307	Funds used for operating assistance, preventive maintenance for buses and streetcar	7,991,421	2,115,854	11/28/2018	328, 330
Kenosha County	WI-2018-040	FTA 5310	Funds used for mobility management	58,527	46,822	8/29/2018	321
	WI-2018-045	FTA 5311	Funds used for operation of demand responsive transportation services	294,587	235,670	11/9/2018	319
Kenosha Achievement Center	WI-2018-040	FTA 5310	Funds used to replace two medium buses	118,000	94,400	8/29/2018	333
Racine County							
City of Racine	WI-2018-028	FTA 5339	Funds used for bus replacement	452,500	362,000	7/31/2018	365
	WI-2018-021	FTA 5307	Funds used for operating assistance	6,514,114	2,636,230	8/10/2018	368
Racine County	WI-2018-040	FTA 5310	Funds used for mobility management	80,746	64,597	8/29/2018	361
Walworth County							
Walworth County	WI-2018-045	FTA 5311	Funds used for operation of demand responsive transportation services	789,066	354,533	9/4/2018	312
City of Whitewater	WI-2018-045	FTA 5311	Funds used for operating assistance for the shared-ride taxi program	233,803	76,215	9/1/2018	398
VIP Services	WI-2018-040	FTA 5310	Funds used to replace two rear entry minivans	36,000	28,800	8/29/2018	N/A

^a The abbreviations used in this column are as follows:

CMAQ=Federal Highway Administration Congestion Mitigation and Air Quality Improvement Program

FTA 5307=Federal Transit Administration 5307-Urbanized Area Formula Program

FTA 5310=Federal Transit Administration 5310-Elderly and Persons with Disabilities Program

FTA 5337=Federal Transit Administration 5337-State of Good Repair Program

FTA 5339=Federal Transit Administration 5339-Bus and Bus Facilities Program

^b Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: Federal Transit Administration and SEWRPC

CTH/RWH/JBS/RLM

3/20/2019

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