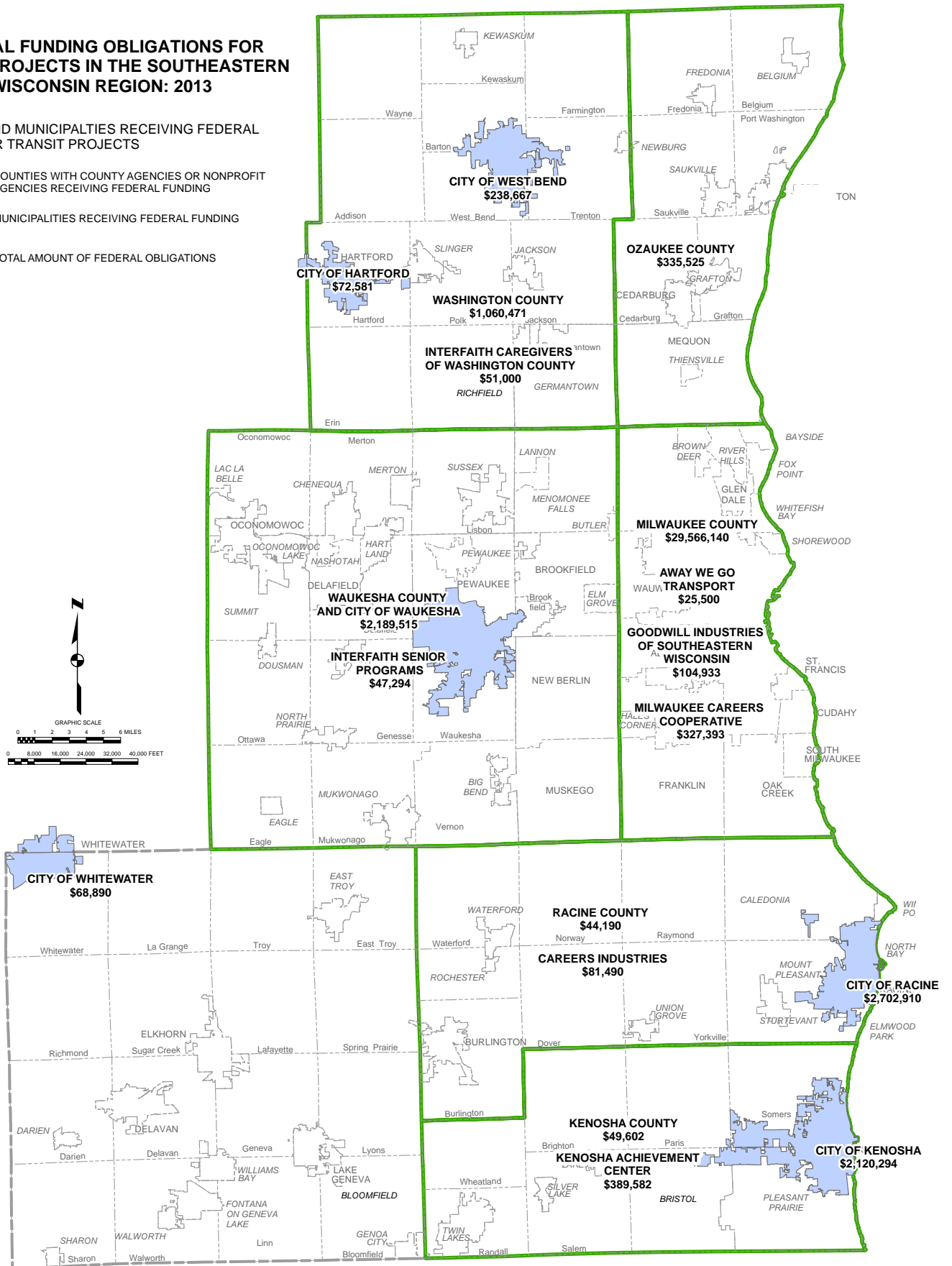


FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2013

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$593,218** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



Source: SEWRPC

ITranWork\TIP\Transit Funding Obligations SEWis\CY2013

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2013

Transportation Management Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program ^a	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2013-2016 TIP Project No.	
Milwaukee	Milwaukee	Milwaukee County	WI-37-X024	FTA Section 5316	Continuation of funding for Routes. 17 and 54, and miscellaneous route expansion.	\$1,076,000	\$538,000	5/29/13	493, 494, 529	
			WI-57-X006	FTA Section 5317	Mobility management, travel training, and installation of concrete bus stop pads	\$445,200	\$356,160	7/9/13	518, 519	
			WI-90-X745	FTA Section 5307	Various capital projects including tire leasing services, real-time passenger information software, capitalized vehicle maintenance activities, capital cost of contracting for paratransit service, protective bus driver shields, underground storage tank removals, and roof flashing replacements.	\$19,852,500	\$15,882,000	7/18/13	95, 96, 97, 98, 99, 106, 107, 115	
			WI-04-0064	FTA Section 5309	Eight maintenance/equipment replacement projects	\$4,050,000	\$3,240,000	3/29/13	109, 110, 111, 112, 113, 114, 117, 118, 119	
			WI-95-X038	CMAQ	Express bus service for MCTS Routes 15 and 62.	\$7,937,475	\$6,349,980	9/16/13	124, 125	
			WI-95-X039	CMAQ	Express service for MCTS Rt. 23.	\$4,000,000	\$3,200,000	9/15/13	123	
		Away We Go Transport, Inc.	WI16-0034	FTA Section 5310	Funds used to purchase accessible vehicles	\$31,875	\$25,500	5/15/13	228	
		Goodwill industries of Southeastern Wisconsin, Inc.	WI-16-0034	FTA Section 5310	Funds used to purchase accessible vehicles	\$131,166	\$104,933	5/3/13	227	
		Milwaukee Careers Cooperative	WI-37-X024	FTA Section 5316	Operation of shuttle services and provision of mobility management services	\$769,910	\$327,393	1/1/13	499, 500	
	Ozaukee	Ozaukee County	WI-90-X744	FTA Section 5307	Replacement Vans, sedans, preventative maintenance taxi, third party contracting bus, ADP software, misc. support equipment, and ADA vehicle equipment	\$480,726	\$335,525	8/26/13	237, 238, 239	
	Washington	Washington County	WI-90-X737	FTA Section 5307	Used for capital costs of 3rd party contracting in the Washington County Commuter and the Shared Ride Taxi.	\$3,004,926	\$1,060,471	7/8/13	269,270	
			City of Hartford	WI-18-X754	FTA Section 5307	Funds used for operating assistance	\$228,214	\$72,581	7/20/13	275
			City of West Bend	WI-18-X747	FTA Section 5307	Funds used for operating assistance	\$477,334	\$238,667	7/26/13	277
			Interfaith Caregivers of Washington County	WI-16-0034	FTA Section 5310	Funds used to purchase accessible vehicles	\$63,750	\$51,000	5/3/13	274, 279
	Waukesha	City of Waukesha Metro Transit and Waukesha County ^b	WI-90-X749	FTA Section 5307	Tire Lease, Replacement of Shop Hose Reels, Replacement of Wash Lane Door, Transit Enhancement, preventative maintenance and capital costs, and 3rd party contracting with Wisconsin Coach Lines/Coach USA	\$1,284,888	\$1,027,910	9/9/13	333, 335, 360, 365, 366, 368, 369, 371	
			WI-95-X040	CMAQ	Local marketing projects	\$55,000	\$44,000	9/9/13	367	
			WI-05-0052	FTA Section 5309	Purchase of three 35-foot buses and midlife rehabs of four 35-foot buses	\$1,397,006	\$1,117,605	9/25/13	362	
			Interfaith Senior Programs	WI-57-C004	FTA Section 5317	Funds used for mobility management	\$59,117	\$47,294	1/1/13	589
	Kenosha Racine, and Walworth	Kenosha	Kenosha County	WI-57-X007	FTA Section 5317	Funds used for mobility management	\$62,003	\$49,602	1/1/13	522
			City of Kenosha	WI-90-X746	FTA Section 5307	Funds used for operating assistance	\$6,667,571	\$2,120,294	7/15/13	401
Kenosha Achievement Center			WI-37-X024	FTA Section 5316	Funds used for vehicle repair grants, shuttle services, and mobility management services	\$779,162	\$389,582	1/1/13	392	
Racine		City of Racine	WI-90-X748	FTA Section 5307	Funds used for operating assistance	\$6,650,535	\$2,702,910	8/2/13	440	

FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2013 (continued)

Transportation Management Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program ^a	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2013-2016 TIP Project No.
Kenosha and Racine, and Walworth (continued)	Racine (continued)	Racine County	WI-57-X007	FTA Section 5317	Mobility manager services to plan and coordinate transportation services in Racine County	\$55,236	\$44,190	1/3/13	523
		Careers Industries, Inc.	WI-16-0034	FTA Section 5310	Funds used to purchase accessible vehicles	\$101,862	\$81,490	5/3/13	452
Not in a Transportation Management Area	Walworth	City of Whitewater	WI-18-X046	FTA Section 5311	Funds used for operating assistance	\$210,979	\$68,890	7/24/13	474

^aThe abbreviations used in this column are as follows:

ARRA=American Recovery and Reinvestment Act of 2009 Funds

CMAQ=Congestion Mitigation and Air Quality Improvement Funds

FTA Section 5307=Federal Transit Administration Section 5307-Urbanized Area Formula Program

FTA Section 5309=Federal Transit Administration Section 5309-Capital Program

FTA Section 5310=Federal Transit Administration Section 5310-Elderly and Persons with Disabilities Program

FTA Section 5311=Federal Transit Administration Section 5307-Nonurbanized Area Formula Program

FTA Section 5314=Federal Transit Administration Section 5314-State Planning and Research

FTA Section 5317=Federal Transit Administration Section 5317-New Freedom Program

FTA Section 5316=Federal Transit Administration Section 5316-Job Access and Reverse Commute (JARC) Program. Funds for this program are distributed by the Wisconsin Department of Transportation through the Wisconsin Employment Transportation Assistance Program (WETAP).

^bWaukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: SEWRPC.