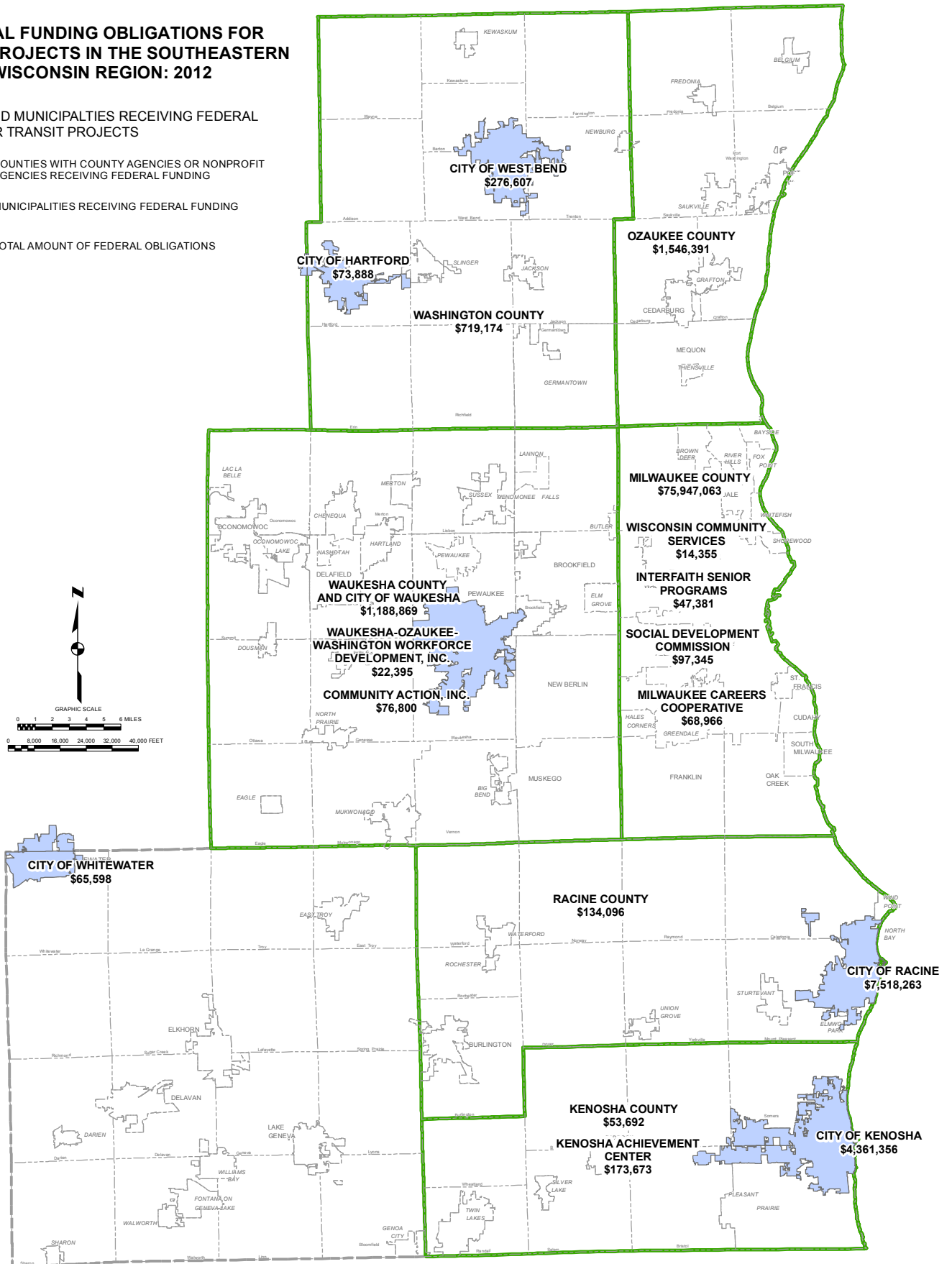


# FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2012

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$593,218** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2012**

| Transportation Management Area | County  | Project Sponsor/Grantee | Grant ID                         | Federal Funding Program <sup>a</sup>   | Project Description  | Total Cost  | Federal Funds  | Obligation Date              | SEWRPC 2011-2014 TIP Project No. |          |     |
|--------------------------------|---|-------------------------|----------------------------------|--|--|---|--|------------------------------|----------------------------------|----------|-----|
| Milwaukee                      | Milwaukee   | Milwaukee County        | WI-37-X023                       | FTA Section 5316   | Continuation of funding for Routes 17 and 54, and miscellaneous service expansion.   | \$1,012,806   | \$506,403  | 7/27/12                      | 780, 782                         |          |     |
|                                |   |                         | WI-57-X006                       | FTA Section 5317   | Mobility management and travel training  | \$346,500   | \$277,200  | 7/3/2012                     | 808                              |          |     |
|                                |   |                         |                                  |  | Purchase and installation of concrete bus pads in Milwaukee County.  | \$40,000  | \$32,000   | 7/3/2012                     | 810                              |          |     |
|                                |   |                         | WI-90-X592                       | FTA Section 5307   | Various capital projects including tire leasing services, upgraded bus scheduling software, capitalized vehicle maintenance activities, capital cost of contracting for paratransit service and transit planning activities. | \$23,645,000  | \$18,916,000   | 8/21/12                      | 115, 117, 119, 120, 137.         |          |     |
|                                |   |                         | WI-95-X034                       | Interstate Cost Estimate.  | Funds used for the purchases of new buses.   | \$43,087,600  | \$36,624,460   | 6/11/12                      | 773                              |          |     |
|                                |   |                         | WI-04-0053                       | State of Good Repair   | Funds used for the purchases of new buses.   | \$8,433,735   | \$7,000,000  | 5/1/12                       | 774                              |          |     |
|                                |   |                         | WI-37-X023                       | FTA Section 5316   | Continuation of funding for Routes. 17 and 54, and miscellaneous route expansion.  | \$1,046,000   | \$523,000  | 4/16/12                      | 112, 114, 116.                   |          |     |
|                                |   |                         | WI-95-X026                       | CMAQ   | Regional transit marketing.  | \$1,260,000   | \$1,008,000  | 8/2/12                       | 109                              |          |     |
|                                |   |                         | WI-95-X027                       | CMAQ   | Local marketing for MCTS.  | \$1,887,500   | \$1,510,000  | 8/2/12                       | 110                              |          |     |
|                                |   |                         | WI-95-X028                       | CMAQ   | Express bus service for MCTS Routes 15 and 62.   | \$7,937,500   | \$6,350,000  | 8/9/12                       | 747, 748                         |          |     |
|                                | WI-95-X030  | CMAQ                    | Express service for MCTS Rt. 23. | \$4,000,000  | \$3,200,000  | 8/14/12   | 139  |                              |                                  |          |     |
|                                | Wisconsin Community Services                                    | WI-37-X023              | FTA Section 5316                 | Funds used for driver license recovery services and operating assistance for employment transportation services for low-income persons in Milwaukee County.  | \$59,355   | \$14,355  | 7/27/12  | 786                          |                                  |          |     |
|                                |   |                         |                                  | Interfaith Senior Programs   | WI-57-X006   | FTA Section 5317  | Funds used for mobility management.  | \$59,226                     | \$47,381                         | 8/22/12  | 811 |
|                                |   |                         |                                  | Social Development Commission  | WI-37-X023   | FTA Section 5316  | Funds used as a part of a Ways to Work initiative to provide families in Milwaukee County to ensure transportation to jobs—vehicle loan program. | \$182,485                    | \$97,345                         | 7/27/12  | 783 |
|                                |   |                         |                                  | Milwaukee Careers Cooperative  | WI-37-X023   | FTA Section 5316  | Operation of shuttle services and provision of mobility management services  | \$137,932                    | \$68,966                         | 7/27/12  | 784 |
|                                | Ozaukee   | Ozaukee County          | FTA Section 5307                 | WI-90-X565-01  | Funds used for building construction, rolling stock, and previously scheduled maintenance.   | \$1,099,272   | \$995,056  | 3/27/12                      | 745                              |          |     |
|                                |   |                         |                                  | WI-90-X590-00  | FTA Section 5307   | Building construction and preventative maintenance  | \$471,335  | \$471,335                    | 8/9/12                           | 745, 323 |     |
|                                |   |                         |                                  | WI-95-X037-00  | FTA Section 5307   | Local marketing for the Ozaukee County Transit System.  | \$80,000   | \$80,000                     | 8/2/12                           | 330      |     |
|                                | Washington  | Washington County       | FTA Section 5307                 | WI-90-X591   | Used for capital costs of 3rd party contracting in the Washington County Commuter and the Shared Ride Taxi.  | \$2,995,459   | \$639,174  | 8/21/12                      | 378, 377                         |          |     |
|                                |   |                         |                                  | WI-95-X036   | CMAQ   | Funds used to purchase miscellaneous advertising, brochures, billboard space, and website updating to promote Washington County Transit Services. | \$100,000  | \$80,000                     | 8/1/2012                         | 385      |     |
|                                |   | City of Hartford        | WI-18-X045                       | FTA Section 5311   | Funds used for operating assistance  | \$222,775   | \$73,888   | 7/27/12                      | 390                              |          |     |
|                                |   | City of West Bend       | FTA Section 5311                 | WI-18-X045   | Funds used for operating assistance  | \$38,470  | \$19,235   | 7/27/12                      | 395                              |          |     |
|                                |   |                         |                                  | WI-18-X045   | FTA Section 5311   | Capital cost of contracting   | \$804,289  | \$257,372                    | 7/27/12                          | 395      |     |
| Waukesha                       | City of Waukesha Metro Transit and Waukesha County <sup>b</sup> | FTA Section 5307        | WI-90-X589                       | Tire Lease, Replacement of Shop Hose Reels, Replacement of Wash Lane Door, Transit Enhancement, preventative maintenance and capital costs, and 3rd party contracting with Wisconsin Coach Lines/Coach USA | \$1,242,712  | \$994,169   | 8/21/2012  | 494, 460, 499, 500, 510, 511 |                                  |          |     |

**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2012 (continued)**

| Transportation Management Area          | County               | Project Sponsor/Grantee   | Grant ID   | Federal Funding Program <sup>a</sup>   | Project Description  | Total Cost     | Federal Funds | Obligation Date | SEWRPC 2011-2014 TIP Project No. |
|---|----------------------|---|--|--|--|----------------|---------------|-----------------|----------------------------------|
| Milwaukee (continued)                   | Waukesha (continued) | City of Waukesha Metro Transit and Waukesha County <sup>b</sup> (continued) | WI-95-X035   | CMAQ                                   | General Marketing Activities   | \$89,375       | \$71,500      | 8/6/2012        | 502                              |
|   |                      |   | WI-04-0052   | FTA Section 5309                       | Funds used for the maintenance of certain buses and to rebuild engines                                       | \$154,000      | \$123,200     | 04/19/12        | 498                              |
|   |                      | Waukesha-Ozaukee-Washington Workforce Development, Inc.                     | WI-37-X023   | FTA Section 5316                       | Funds used for vehicle purchase and repair loans, and provision of provision of mobility management services | \$76,917       | \$22,395      | 7/27/12         | 795                              |
|   |                      |   | WI-37-X023   | FTA Section 5316                       | Vehicle purchase and repair loans.   | \$96,000       | \$76,800      | 7/27/12         | 520,521                          |
| Kenosha, Racine, and Walworth           | Kenosha              | Kenosha County  | WI-57-X006   | FTA Section 5317                       | Funds used for mobility management.  | \$67,115       | \$53,692      | 8/22/12         | 812                              |
|   |                      | City of Kenosha   | WI-95-X031   | FTA Section 5309                       | Purchase of 7 replacement buses  | \$2,875,000    | \$2,300,000   | 6/13/12         | 555                              |
|   |                      |   | WI-90-X594   | FTA Section 5307                       | Funds used for operating assistance  | \$6,474,473    | \$2,061,356   | 8/14/12         | 553                              |
|   |                      | Kenosha Achievement Center  | WI-37-X023   | FTA Section 5316                       | Funds used for vehicle repair loans.   | \$347,346      | \$173,673     | 7/27/12         | 570                              |
|   | Racine               | City of Racine  | WI-95-X032   | CMAQ                                   | General Marketing Activities   | \$275,000      | 220,000       | 8/1/2012        | 612                              |
|   |                      |   | WI-90-X645   | FTA Section 5307                       | Funds used for operating assistance  | \$3,172,828.75 | \$2,538,263   | 7/30/2012       | 613                              |
|   |                      | WI-04-0054  | FTA Section 5309   | Purchase fourteen 35ft low floor buses | \$5,950,000  | \$4,760,000    | 3/27/2012     | 616             |                                  |
| Racine County                           | WI-57-X006           | FTA Section 5317  | Mobility manager services to plan and coordinate transportation services in Racine County. | \$226,840                              | \$134,096  | 6/4/2012       | 813           |                 |                                  |
| Not in a Transportation Management Area | Walworth             | City of Whitewater  | WI-18-X045   | FTA Section 5311                       | Funds used for operating assistance  | \$209,915      | \$65,598      | 7/27/12         | 689                              |

<sup>a</sup>The abbreviations used in this column are as follows:

ARRA=American Recovery and Reinvestment Act of 2009 Funds

CMAQ=Congestion Mitigation and Air Quality Improvement Funds

FTA Section 5307=Federal Transit Administration Section 5307-Urbanized Area Formula Program

FTA Section 5309=Federal Transit Administration Section 5309-Capital Program

FTA Section 5310=Federal Transit Administration Section 5310-Elderly and Persons with Disabilities Program

FTA Section 5311=Federal Transit Administration Section 5307-Nonurbanized Area Formula Program

FTA Section 5314=Federal Transit Administration Section 5314-State Planning and Research

FTA Section 5317=Federal Transit Administration Section 5317-New Freedom Program

FTA Section 5316=Federal Transit Administration Section 5316-Job Access and Reverse Commute (JARC) Program. Funds for this program are distributed by the Wisconsin Department of Transportation through the Wisconsin Employment Transportation Assistance Program (WETAP).

<sup>b</sup>Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: SEWRPC.