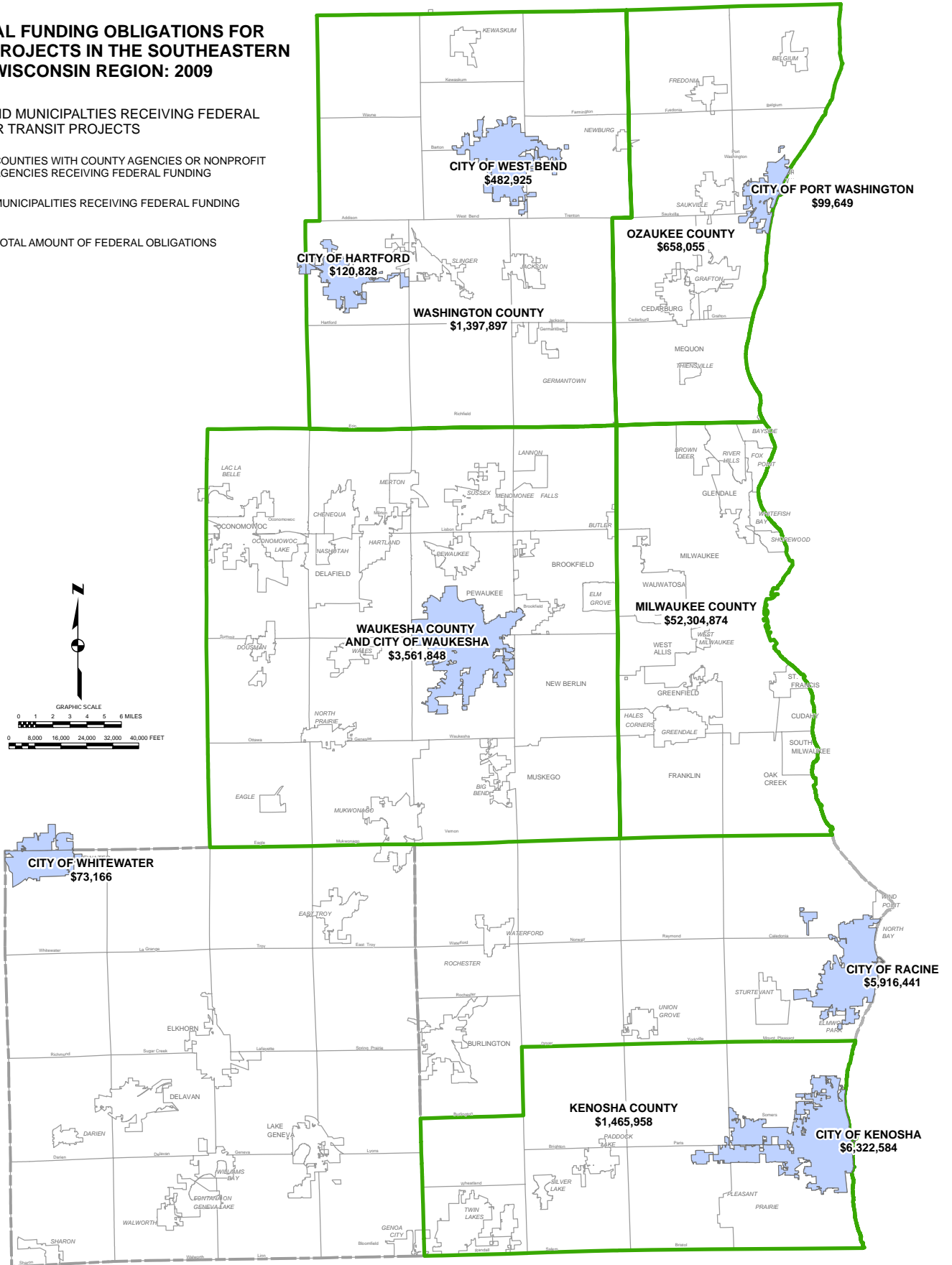


# FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2009

COUNTIES AND MUNICIPALITIES RECEIVING FEDERAL FUNDING FOR TRANSIT PROJECTS

- COUNTIES WITH COUNTY AGENCIES OR NONPROFIT AGENCIES RECEIVING FEDERAL FUNDING
- MUNICIPALITIES RECEIVING FEDERAL FUNDING
- \$3,495,116** TOTAL AMOUNT OF FEDERAL OBLIGATIONS



**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2009**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.
Kenosha Urbanized Area	Kenosha	City of Kenosha Department of Transportation	WI-96-X010-00	ARRA	Purchase of five 35 foot replacement buses, service and radio equipment, security cameras, and streetcar parts	\$2,467,500	\$2,467,500	7/10/2009	692
			WI-90-X541-00	FTA Section 5307	Capitalized maintenance for Kenosha Area Transit	\$3,017,620	\$2,414,096	N/A	537
			WI-04-0009	FTA Section 5309	Administration/maintenance facility and purchase of five 40 foot buses	\$1,801,235	\$1,440,988	N/A	538
			Application Pending	CMAQ	Expansion of Kenosha Area Transit streetcar circulator	N/A	N/A	N/A	N/A
		Kenosha Achievement Center	WI-37-X019	JARC	Operating funding for an employment shuttle service and a mobility manager	\$233,489	\$161,276	N/A	552
			WI-37-X018	JARC	Bicycle purchase repair and loan program for low- income job seekers	\$4,105	\$2,053	N/A	553
			WI-37-X018	JARC	Vehicle repair services – Kenosha County	\$129,874	\$64,937	N/A	556
			WI-37-X018	JARC	Job Jump Start transportation services – Kenosha County	\$13,446	\$6,723	N/A	555
			WI-37-X018	JARC	Customized transportation services for Workforce Investment Act training (Boot Camp) – Kenosha County	\$22,053	\$11,027	N/A	554
			WI-16-0034	FTA Section 5310	Purchase of service vehicles	\$214,023	\$171,218	N/A	
			WI-37-X018	JARC	Vehicle repair services – Walworth County	\$21,655	\$10,828	N/A	676
			WI-37-X018	JARC	Job Jump Start transportation services – Walworth County	\$7,586	\$3,793	N/A	675
			WI-37-X018	JARC	Customized transportation services for Workforce Investment Act training (Boot Camp) – Walworth County	\$16,365	\$8,183	N/A	674
			Kenosha County Department of Human Service	WI-26-0016	FTA Section 5314	Operating assistance for Western Kenosha County Transit	\$704,375	\$563,500	N/A
		WI-57-9003		FTA Section 5317	Mobility Manager position in Kenosha County	\$65,240	\$52,192	N/A	532
		N/A		FTA Section 5317	Purchase of 6 small buses	\$149,948	\$119,958	N/A	531
		WI-86-X001		ARRA	Purchase of one bus; operating and service equipment; and surveillance and security equipment	\$248,900	\$248,900	N/A	679, 683, 684, 685, 686, 687
		N/A		FTA Section 5317	Installation of ADA equipment into buses	\$18,000	\$16,200	N/A	530
		WI-57-9003		FTA Section 5317	Lease of dispatch and call monitoring software	\$15,000	\$12,000	N/A	529
		WI-57-9003		FTA Section 5317	Installation of bus stop signs and 15 ADA accessible benches in Kenosha County	\$15,000	\$13,170	N/A	533,534
Milwaukee Urbanized Area	Ozaukee	City of Port Washington	WI-18-9032	FTA Section 5311	Operating assistance	\$270,476	\$99,649	N/A	337
		Community Care	WI-57-X0003	FTA Section 5317	Funding for the Ozaukee County mobility manager	\$41,313	\$33,050	N/A	339

**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2009 (continued)**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.	
Milwaukee Urbanized Area (continued)	Ozaukee (continued)	Ozaukee County	WI-96-X014-01	ARRA	Various capital projects including: purchase of AVL hardware and software, replacement vehicles, and mobile data computers for taxi system; bike racks for buses and at park and ride lots; bus shelter; ADA equipment for vans; and automated vehicle annunciators for commuter buses	\$591,323	\$591,323	9/30/2009	329, 330, 736, 737, 738	
	Milwaukee	Justice 2000, Inc.	WI-37-X011	JARC	Drivers License Recovery Program	\$119,010	\$59,505	N/A	N/A	
		Milwaukee County	Milwaukee County	WI-90-X547	FTA Section 5307	Various capital projects including: tire leasing services; replacement of fueling equipment at the Kinnickinnic Garage; roof and HVAC system replacement at the MCTS administration building; support and maintenance equipment; bike rack installment; radio system upgrades; capitalized maintenance; capital cost of contracting paratransit service; and transit planning activities	\$26,692,500	\$21,451,500	9/24/2009	134, 136, 138, 139, 140, 141, 146, 148, 152, 154
				WI-96-X012	ARRA	Purchase of 45 replacement buses and bus spare parts, fare box equipment, vehicle annunciators, and computer equipment	\$25,682,975	\$25,682,975	8/23/2009	706, 707, 716, 727
				WI-37-X016/ WI-37-X017/ WI-37-X018	JARC	Continuation of funding for Routes Nos. 54 and 17, and miscellaneous route expansion	\$1,250,000	\$625,000	1/1/2009	131, 135
				WI-04-0010	FTA Section 5309	Future purchase of buses	\$890,625	\$712,500	4/30/2009	963
				WI-04-0011	FTA Section 5309	Future purchase of buses	\$2,397,756	\$1,918,205	4/30/2009	964
				N/A	CMAQ	Southeastern Wisconsin Marketing Partnership	\$637,500	\$510,000	N/A	
		Milwaukee Careers Cooperative	WI-37-X018/ WI-37-X019	JARC	Operating funding for Milwaukee Area JobRide Collaborative services including guaranteed ride home, shuttle service, training, job center transportation services, and mobility management	\$688,070	\$550,412	N/A	306	
		Samson Family Jewish Center	WI-16-0034	FTA Section 5310	Purchase of service vehicles	\$50,292	\$40,234	N/A	308	
		Servant Manor	WI-37-X017/ WI-37-X018	JARC	Operating funding for DRIVE program shuttle service	\$396,326	\$198,163	N/A	309	
		V.E. Carter Development Group	WI-37-X019	JARC	Operating funding for child care transportation services	\$762,168	\$556,382	N/A	307	
		Washington	City of Hartford	WI-86-X001	ARRA	Purchase of one accessible mini van	\$34,500	\$34,500	N/A	382
				WI-18-9032	FTA Section 5311	Operating assistance	\$236,562	\$86,328	N/A	381
			City of West Bend	WI-86-X001	ARRA	Purchase of two mini vans	\$113,400	\$113,400	N/A	N/A
	WI-18-9032			FTA Section 5311	Operating assistance	\$1,089,050	\$369,525	N/A	387	
	Washington County		WI-90-X548	FTA Section 5307	Capital costs of contracting for Washington County Commuter Express bus services and operating support and maintenance for dispatch software	\$2,800,278	\$584,612	9/17/2009	372, 373, 375	
			WI-96-X002	ARRA	Purchase of 12 replacement vehicles for taxi system, software licenses, AVL equipment, and mobile data computers	\$779,603	\$779,603	8/20/2009	773, 774, 775, 776, 777, 779, 836, 837	

**FEDERAL FUNDING OBLIGATIONS FOR TRANSIT PROJECTS IN THE SOUTHEASTERN WISCONSIN REGION: 2009 (continued)**

Urbanized/ Nonurbanized Area	County	Project Sponsor/Grantee	Grant ID	Federal Funding Program <sup>a</sup>	Project Description	Total Cost	Federal Funds	Obligation Date	SEWRPC 2009-2012 TIP Project No.
Milwaukee Urbanized Area (continued)	Washington (continued)	Waukesha-Ozaukee- Washington Workforce Development, Inc.	WI-37-X016/ WI-37-X017	JARC	Mobility manager position	\$67,188	\$50,366	N/A	390
			WI-37-X017/ WI-37-X018	JARC	Vehicle loan and repair program for low-income persons	\$101,361	\$50,681	N/A	N/A
	Waukesha	City of Waukesha Metro Transit <sup>b</sup>	WI-90-X545	FTA Section 5307	Various capital projects for the City of Waukesha and Waukesha County transit systems including: third party contracting, enhancement projects, capitalized maintenance, software upgrades, vehicle purchases, tire lease, and a surveillance camera system	\$1,385,457	\$1,108,365	9/29/2009	457, 459, 485, 486, 490, 493, 495, 496
			WI-96-X017	ARRA	Various capital projects for the City of Waukesha and Waukesha County transit systems including: purchase of 8 vans for a vanpool program, repairs at the maintenance facility, shop equipment, farebox system, surveillance system, and enhancement projects.	\$1,477,951	\$1,477,951	8/21/2009	784, 817, 818, 819, 820, 821, 823
			WI-04-0009	FTA Section 5309	Various capital projects for the City of Waukesha transit system	\$616,000	\$492,800	N/A	510, 516
			WI-04-0009	FTA Section 5309	Purchase of two 30 foot buses	\$520,000	\$416,000	N/A	487
Community Care	WI-57-X0003	FTA Section 5317	Funding for a Waukesha County mobility manager	\$41,313	\$33,050	N/A	504		
Racine Urbanized Area	Racine	City of Racine	WI-96-X015-00	ARRA	Purchase of 7 hybrid buses, 3 35 foot replacement buses, plow truck and support vehicle, software and farebox upgrades, and a ticket/pass vending machine	\$2,540,000	\$2,540,000	8/21/2008	742, 743, 744, 746, 747, 753, 759, 760
			WI-90-X560-00	FTA Section 5307	Capitalized maintenance		\$2,416,441	9/17/2009	608
			WI-04-0009	FTA Section 5309	Purchase of three 35 foot buses	\$1,200,000	\$960,000	N/A	613
Non-Urbanized Area	Walworth	City of Whitewater	WI-18-9032	FTA Section 5311	Operating assistance	\$208,102	\$73,166	N/A	669

NOTE: "N/A" indicates that the information is currently not available. This information has been requested from the grantee or the Wisconsin Department of Transportation and will be provided when it becomes available.

<sup>a</sup>The abbreviations used in this column are as follows:

ARRA=American Recovery and Reinvestment Act of 2009 Funds

CMAQ=Congestion Mitigation and Air Quality Improvement Funds

FTA Section 5307=Federal Transit Administration Section 5307-Urbanized Area Formula Program

FTA Section 5309=Federal Transit Administration Section 5309-Capital Program

FTA Section 5310=Federal Transit Administration Section 5310-Elderly and Persons with Disabilities Program

FTA Section 5311=Federal Transit Administration Section 5307-Nonurbanized Area Formula Program

FTA Section 5314=Federal Transit Administration Section 5314-State Planning and Research

FTA Section 5317=Federal Transit Administration Section 5317-New Freedom Program

JARC=Federal Transit Administration Section 5316-Job Access and Reverse Commute Program. Funds for this program are distributed by the Wisconsin Department of Transportation through the Wisconsin Employment Transportation Assistance Program (WETAP).

<sup>b</sup>Waukesha County contracts with the City of Waukesha Metro Transit System for the administration and management of the Waukesha County transit system. Under this arrangement, the Waukesha Metro Transit System is the applicant/grantee for the Federal transit funds used by the Waukesha County transit system.

Source: SEWRPC.