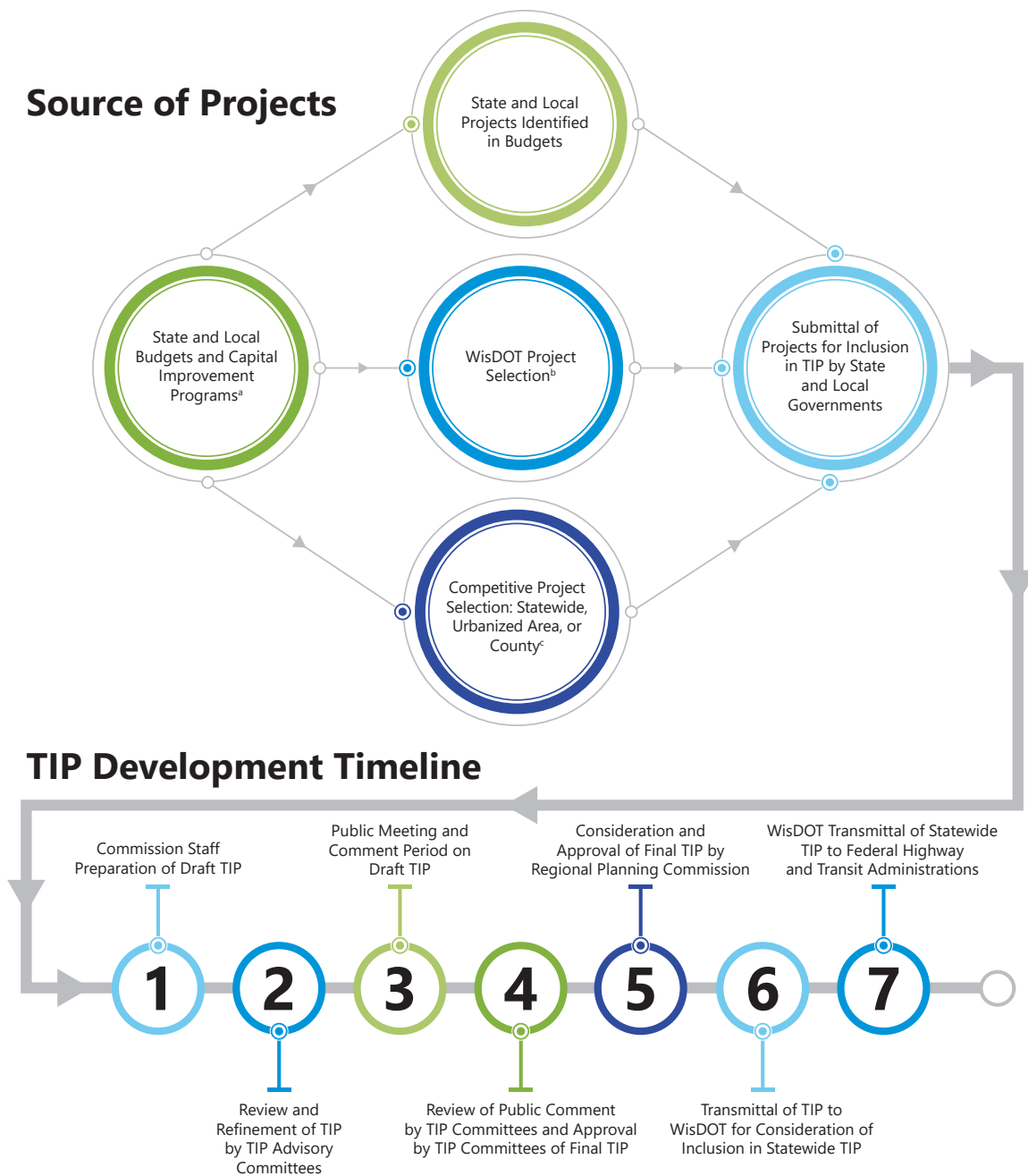


Figure 1
Transportation Improvement Program Development Process



^a State and local government budgets identify levels of funding for specific programs, and typically also identify specific projects. While the TIP covers a four year period, the State budget is only for a two year period and local budgets are for one year. Generally, the levels of funding provided in State and local budgets are anticipated to extend through the TIP four year time frame. State and local multi-year capital improvement programs also provide guidance on potential budgets and identify projects over the TIP four year period.

^b For some categories of funding, such as Federal Highway Administration (FHWA) Surface Transportation Program - Other (STP-O) and National Highway Performance Program (NHPP) funding and State funding, WisDOT selects projects for funding in addition to those identified in the State budget.

^c For some categories of funding, a competitive project selection process selects projects for funding, including at the State level for FHWA Transportation Alternatives Program and FHWA Safety funding, at the urbanized area level for STP-Urbanized Area funding, and at the county level for Bridge funding. The projects are typically selected for a multi-year period which extends to or beyond the TIP four year period. Listed below for each category of Federal transportation funding is the level at which project selection processes are conducted:

Statewide

FHWA Highway Safety Improvement
 FHWA Transportation Alternatives
 FHWA Congestion Mitigation and Air Quality
 FTA 5339 Bus and Bus Facilities Capital Funding
 FTA 5310 Mobility for Seniors and People with Disabilities FTA 5307/5340 Transit Operating and Capital Funding for Urbanized Areas 50,000 - 200,000 Population (Funding Allocated to Transit Operators)
 FTA 5311 Rural and Small Urban Operating and Capital Funding (Funding Allocated to Transit Operators)

Urbanized Area

FHWA Surface Transportation Program - Urbanized Area
 FHWA Transportation Alternatives (Milwaukee Only)
 FTA 5310 Mobility for Seniors and People with Disabilities (Only Milwaukee)
 FTA 5339 Bus and Bus Facilities Capital Funding (Only Milwaukee)
 FTA 5307/5340 Transit Capital and Capitalized Maintenance Funding (Milwaukee Only - Allocated to Transit Operators)

County

FHWA/State Bridge Replacement (WisDOT determines amount of funding available to each county)