RESOLUTION NO. 2025-08

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2025-2028

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2024-18 on the 4th day of December 2024, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028;* and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas, to amend the transportation improvement program (TIP) by revising projects as identified in the Memorandum and Tables 1 and 2 attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Table 1 are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System (FCTS) and the amended TIP are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the Transportation Improvement Program for Southeastern Wisconsin: 2025-2028 endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the TIP and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and Round Lake Beach Urbanized Areas identified in Table 1 attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028*.

RESOLVED, that the projects included in the amendment set forth in Table 1 are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 17th day of July 2025, with the vote being $\frac{9}{2}$ ayes; $\underline{0}$ nays.

Charles L. Colman, Chairperson

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ATTEST: Stephanie Hacker, Deputy Secretary

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SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

W239 N1812 ROCKWOOD DRIVE • PO BOX 1607 • WAUKESHA, WI 53187-1607 • TELEPHONE (262) 547-6721

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MEMORANDUM

- TO: Members of the Southeastern Wisconsin Regional Planning Commission Executive Committee
- FROM: Southeastern Wisconsin Regional Planning Commission Staff
- DATE: July 7, 2025

SUBJECT: 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT (2025-08)

Transportation Improvement Program Amendment 2025-08 consists of 36 projects that are being requested by the Wisconsin Department of Transportation and local units of government for consideration for approval by the Commission, as shown in Table 1 of Resolution 2025-08. Table 1 provides summary information associated with each project with more details on the proposed changes in this amendment available under Plan Revisions on the Commission's <u>e-TIP website</u>.

The proposed amendment includes changes to 17 existing projects, two dropped projects, and the addition of 17 new projects to the TIP. As shown in Table 2, the net impact of this amendment on the TIP is an increase in total programmed expenditures by \$83.8 million and programmed Federal expenditures by \$70.4 million. The addition of the 17 new projects to the TIP would increase total programmed expenditures by \$19.3 million and programmed Federal expenditures by \$15.4 million. The majority of the remaining increases to the total programmed expenditures and programmed Federal expenditures result from the funding changes to Project ID 014-23-066, the implementation of the preferred alternative resulting from the NEPA processes' record of decision for the reconstruction and modernization of IH 94 (East-West Freeway) from 70th Street to 16th Street in the City of Milwaukee.

Overall, this amendment supports the preservation and maintenance of existing arterial highway and bridge infrastructure, with four projects addressing safety through intersection improvements, supports the implementation of the preferred alternative resulting from the NEPA processes' record of decision for the reconstruction and modernization of IH 94 from 70th Street to 16th Street, expands off-street bicycle and pedestrian facilities, and provides funding for several environmental enhancement projects, including converting street lighting to LED lighting and beacon stop signs to solar-powered lights. The TIP would remain fiscally constrained, as the increases to the total and Federal programmed expenditures within the TIP from these projects are less than estimated available funding.

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Table 1Summary of Proposed Amendments to the 2025-2028 TIP (Amendment 2025-08)

					Project	Source of		Net Chan	ge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State	Local	Total	Change Reasons
				Existing	Projects						
Kenosha	185-23-331	3738-09-00 3738-09-01 3738-09-20 3738-09-70	State of Wisconsin	PAVEMENT REPLACEMENT OF 104TH ST (STH 165) FROM E of CTH EZ TO STH 32 AND CULVERT REPAIRS (C30-33) AND RECONSTRUCTION OF 104TH ST FROM STH 31 TO CTH EZ IN THE VILLAGE OF PLEASANT PRAIRIE (3.3 MI)	ΗP	NHPP	\$1,707,300	\$375,000	\$2,082,300	\$4,164,600	Scope Change, Schedule Update, Funding Added for PE and ROW
Milwaukee	014-23-020	1060-48-00 1060-48-70 1060-48-71 1060-48-90	State of Wisconsin	BRIDGE DECK OVERLAY OF THE IH 794 BRIDGE FROM THE MARQUETTE INTERCHANGE TO THE LAKE INTERCHANGE (804-1312-1-6 & 840- 1412-1-7), DECK SEALS (400-1C-D, 2A-F, 3A-C, 4A-D, 5B-E, 6C-D, 7A-B, 8A-C, 1AA- BB, B40-1222), BRIDGE REPAIRS B40- 1222, AND APPLY HIGH FRICTION SURFACE TREATMENT TO THE IH 43-IH 94 NW RAMP	HP	NHPP HSIP	\$255,540	\$138,726		\$394,266	Scope Update, Federal Source Addition, Funding Change
Milwaukee	014-23-066	1060-27-03 1060-27-71	State of Wisconsin	IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)	HI	NHPP	\$46,986,838	(\$1,367,942)		\$45,618,896	Funding Change
Milwaukee	014-23-263	2370-00-05 2370-00-25 2370-00-50 2370-00-75	State of Wisconsin	RESURFACING OF STH 164 FROM SWAN RD TO THE WASHINGTON COUNTY LINE IN WAUKESHA COUNTY (8.03 MI)	HP	NHPP	\$1,851,890	\$660,380		\$2,512,270	Federal Source removed for construction, Funding Change

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					Project	Source of		Net Chan	ge in Cost		
Urban			Project		Needs	Federal					Change
Area	Project ID	State ID	Sponsor	Project Description	Туре	Funds Federal		State	Local	Total	Reasons
	1	1			Projects	I	1			1	1
Milwaukee	014-23-273	2722-04-01 2722-04-21 2722-04-51 2722-04-71	Waukesha County	REHABILITATION AND PAVEMENT REPLACEMENT OF CTH O (MOORLAND RD) FROM CTH D (CLEVELAND AVE) TO STH 59 (W GREENFIELD AVE) IN THE CITY OF NEW BERLIN (1.51 MI)	HP	STP-M	(\$606,000)			(\$606,000)	Funding Change
Milwaukee	014-23-472	2410-15-00 2410-15-70 2410-15-71	West Allis (City)	RECONSTRUCTION OF W NATIONAL AVE FROM S 95TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (1.10 MI)	ΗP	STP-M	\$10,940,000		\$7,420,900	\$18,360,900	Change in timing of construction from outside years into TIP
Milwaukee	014-23-528	1100-05-02 1100-05-22 1100-05-72	State of Wisconsin	RESURFACING OF IH 41 FROM THE WAUKESHA COUNTY LINE TO USH 45, DECK OVERLAYS (B66-0001/2) OVER WSOR, REPLACEMENT (B66-0040), AND RESURFACING OF THE GERMANTOWN PARK-RIDE LOT IN WASHINGTON COUNTY (6.63 MI)	HP	NHPP	\$1,380,000	\$345,000		\$1,725,000	Funding Change
Milwaukee	014-21-558	1330-05-02 1330-05-22 1330-05-72	State of Wisconsin	PRESERVATION OF STH 83 FROM VETTELSON RD TO THE OCONOMOWOC RIVER, DECK THIN POLYIMER OVERLAY TO BRIDGE B67-166, AND BRIDGE OVERLAY & PAINTING (B67-0168) IN WAUKESHA COUNTY (4.85 MI)	HP	NHPP HSIP	(\$6,458,975)	(\$1,591,025)		(\$8,050,000)	Scope Change, Change in timing of construction from TIP to outside years
Milwaukee	014-23-621	2300-22-00 2300-22-20 2300-22-50 2300-22-51 2300-22-70	State of Wisconsin	RESURFACING OF STH 167 WITH INTERSECTION IMPROVEMENTS AND THE ADDITION OF AUXILIARY LANES FROM STH 175 TO IH 41 IN THE VILLAGES OF GERMANTOWN AND RICHFIELD (0.42 MI)	HP	NHPP	(\$460,000)	(\$115,000)		(\$575,000)	Funding Change
Milwaukee	014-23-622	1100-22-02 1100-22-72	State of Wisconsin	BRIDGE REHABILITATION WITH RESTRIPING OF THE HOLY HILL RD BRIDGE OVER IH 41 IN THE VILLAGES OF GERMANTOWN AND RICHFIELD (0.2 MI)	HP	NHPP	\$368,000	\$92,000		\$460,000	Funding Change
Milwaukee	014-23-643	1300-11-01 1300-11-71	State of Wisconsin	BRIDGE REHABILITATION OF THE HOAN BRIDGE FROM THE MILWAUKEE RIVER TO CARFERRY DR IN THE CITY OF MILWAUKEE (2.79 MI)	HP	NHPP	\$1,080,000	\$270,000		\$1,350,000	Schedule Update, Funding Change

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					Project	Source of		Net Char	ige in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State	Local	Total	Change Reasons
Alcu	Hojeet ib	State IB	Sponsor	Existing		i ulius	reactar	State	Local	lotai	Reusons
Racine	014-25-050	2290-10-02	State of	Bridge Rehabilitation of the STH 38 lift	HP	NHPP	(\$1,350,000)	\$1,875,000	\$175.000	\$700.000	Federal
hache		2290-10-72	Wisconsin	bridge (B-51-0069) over the Root River in the City of Racine (0.01 Mi)			(+1,550,000)	\$1,015,000	\$115,000	\$100,000	Funding Change to State for PE Funding Change
Rural	000-23-405	3150-06-01 3150-06-20 3150-06-50 3150-06-70	State of Wisconsin	PAVEMENT REPLACEMENT OF USH 14 FROM ILLINOIS STATE LINE TO CTH K & CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF USH 14 & CTH K AND STH 67 & CTH K IN WALWORTH COUNTY (7.72 MI)	HP	NHPP HSIP		(\$957,942)	\$710,000	(\$247,942)	Funding Change
Rural	000-23-585	4820-05-00 4820-05-70	Belgium (Town)	BRIDGE REPLACEMENT OF THE DIXIE RD BRIDGE OVER SAUK CREEK IN THE TOWN OF BELGIUM AND PORT WASHINGTON (0.01 MI)	ОН	Bridge			\$269,530	\$269,530	Funding Addition
Rural	000-23-645	1410-16-01 1410-16-71	State of Wisconsin	CONSTRUCTION OF NEW RETAINING WALL (R-45-47), INSTALL STORM SEWER, REPLACE PIPE EXTENSION & ENDWALLS OF CULVERT (C-45-6), & REPLACE GUARDRAIL & PAVED SHOULDER ON STH 33 0.6 MILES W OF CTH I IN THE TOWN OF SAUKVILLE (0.11 MI)	HP	NHPP PROTECT	\$231,487	\$43,075		\$274,562	Federal Source Addition & Change, Funding Change
Rural	160-23-380	2814-03-00 2814-03-70	Racine County	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF CTH A AND CTH J IN THE TOWN OF ROCHESTER	HS	HSIP	\$180,021		\$242,839	\$422,860	Funding Change
Rural	916-23-208	2310-25-00 2310-25-20 2310-25-70	State of Wisconsin	RESURFACING OF STH 60 FROM WAYSIDE DR TO IH 41 AND DECK SEALING (B66-100 & 101) IN WASHINGTON COUNTY (3.63 MI)	HP	NHPP HSIP	\$1,141,444	\$427,379	(\$1,036,595)	\$532,228	Funding Change
						Subtotal	\$57,247,545	\$194,651	\$9,863,974	\$67,306,170	
	<u>.</u>			Dropped	Projects	I	·	I	I	I	
Milwaukee	014-23-469	2967-22-03 2967-22-73	Milwaukee (City)	CONSTRUCTION OF THE KINNICKINNIC RIVER TRAIL EXTENSION FROM S 16TH ST TO S 6TH ST AND ON S 16TH ST FROM PULASKI PARK TO W MANITOBA ST IN THE CITY OF MILWAUKEE (1.15 MI)	BPE	TAP-M	(\$639,800)		(\$160,000)	(\$799,800)	Project Dropped

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					Project	Source of		Net Chan	ge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Federa Type Funds		Federal	State Local		Total	Change Reasons
				Dropped	l Projects						
Milwaukee	014-23-708	2984-31-05 2984-31-85	Milwaukee (City)	Purchase of 32 CNG Refuse Packers for the City of Milwaukee	EE	CMAQ	(\$1,575,900)		(\$394,000)	(\$1,969,900)	Project Dropped
						Subtotal	(\$2,215,700)	\$0.0	(\$554,000)	(\$2,769,700)	
			1	New P	rojects	1		· I			1
Kenosha	185-25-075	3330-05-03	State of	INTERSECTION IMPROVEMENTS AT STH	HS	HSIP	\$414,832	\$46,092		\$460,924	New Project
		3330-05-73	Wisconsin	31 AND CTH ML IN THE VILLAGE OF PLEASANT PRAIRIE							, , , , , , , , , , , , , , , , , , ,
Milwaukee	014-25-064	1000-73-00	State of Wisconsin	INSTALLATION OF SEVERAL TRACKS IN THE MUSKEGO YARD FOR FREIGHT TRAINS TO BYPASS THE MILWUAKEE INTERMODAL STATION AND RECONSTRUCTION OF TWO RAIL BRIDGES IN THE CITY OF MILWAUKEE	EE	CRP-M	\$3,360,000	\$1,100,800		\$4,460,800	New Project
Milwaukee	014-25-065	2713-05-01 2713-05-71	Sussex (Village)	CONSTRUCTION OF THE CORKY CURTIS TRAIL FROM CTH K TO THE SUSSEX PRESERVE SUBDIVISON IN THE VILLAGE OF SUSSEX (0.25 MI)	BPE	CRP-M	\$1,605,821		\$411,455	\$2,017,276	New Project
Milwaukee	014-25-066	2721-05-03 2721-05-73	Brookfield (City)	STREET LIGHTING CONVERSION TO LED LIGHTING ON VARIOUS CITY STREETS IN THE CITY OF BROOKFIELD	EE	CRP-M	\$163,286		\$50,822	\$214,108	New Project
Milwaukee	014-25-067	2761-05-01 2761-05-71	Waukesha County	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF NORTH SHORE DR (CTH KE) AND MAPLE AVE (CTH E) IN WAUKESHA COUNTY (0.01 MI)	HP	CRP-M	\$846,848		\$221,712	\$1,068,560	New Project
Milwaukee	014-25-068	2782-06-01 2782-06-71	Waukesha County	SIGNAL REPLACEMENT AND FIBER INSTALLATION ALONG CTH YY FROM CTH VV TO CTH W IN WAUKESHA COUNTY (2.01 MI)	EE	CRP-M	\$1,953,883		\$498,471	\$2,452,354	New Project
Milwaukee	014-25-069	2791-02-00 2791-02-70	Waukesha County	INTERSECTION IMPROVEMENTS AT CTH D AND CTH X IN THE CITY OF WAUKESHA	HS	HSIP	\$1,995,431		\$221,715	\$2,217,146	New Project
Milwaukee	014-25-071	2967-15-71	State of Wisconsin	REMOVAL OF LIGHTING AND REPLACEMENT OF SIGNS WITH A REFLECTIVE SIGN ALONG IH 94, IH 794 AND STH 175 IN MILWAUKEE COUNTY	EE	CRP-M	\$878,667	\$219,667		\$1,098,334	New Project

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					Project	Source of		Net Chan	ge in Cost		1
Urban			Project		Needs	Federal					Change
Area	Project ID	State ID	Sponsor	Project Description	Туре	Funds	Federal	State	Local	Total	Reasons
				New P	rojects						
Milwaukee	014-25-072	2979-05-00	Greendale (Village)	STREET LIGHT CONVERSION TO LED LIGHTING ALONG NORTHWAY AND OTHER VARIOUS LOCAL STREETS IN THE VILLAGE OF GREENDALE	EE	CRP-M	\$734,740		\$193,685	\$928,425	New Project
Milwaukee	014-25-073	2980-05-01 2980-05-71	Greenfield (Village)	STREET LIGHT CONVERSION TO LED LIGHTING ALONG W HOWARD AVE AND W COLD SPRING RD IN THE CITY OF GREENFIELD (3.0 MI)	EE	CRP-M	\$525,320		\$141,330	\$666,650	New Project
Milwaukee	014-25-074	2994-06-02 2994-06-72	Wauwatosa (City)	STREET LIGHTING CONVERSION TO LED LIGHTING ON VARIOUS CITY STREETS IN THE CITY OF WAUWATOSA	EE	CRP-M	\$425,502		\$116,375	\$541,877	New Project
Round Lake Beach	379-25-076	3830-06-01 3830-06-71	Kenosha County	CONVERSION OF BEACON STOP SIGNS TO SOLAR-POWERED AT THE INTERSECTIONS OF CTH C AND CTH Z, CTH F AND CTH W, AND USH 45 and CTH K IN KENOSHA COUNTY	EE	CRP-S	\$28,992		\$17,248	\$46,240	New Project
Rural	000-25-070	2818-05-01 2818-05-71	Waukesha County	UPGRADE TRAFFIC SIGNALS AND INSTALLATION OF FIBER OPTIC CABLE FOR INTERCONNECTIVITY ALONG CTH NN FROM CTH EE TO STH 83 IN THE VILLAGE OF MUKWONAGO (0.8 MI)	EE	CRP-M	\$1,264,642		\$326,161	\$1,590,803	New Project
Rural	000-25-077	3830-06-02 3830-06-72	Kenosha County	CONVERSION OF BEACON STOP SIGNS TO SOLAR-POWERED AT THE INTERSECTION OF CTH Z AND CTH P IN KENOSHA COUNTY	EE	CRP-S	\$5,672		\$6,418	\$12,090	New Project
Rural	000-25-078	3839-04-01 3839-04-71	State of Wisconsin	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTIONS OF USH 12, STH 20, AND STH 67 IN THE TOWN OF LAGRANGE	HS	HSIP	\$628,779	\$69,864		\$698,643	New Project
Rural	000-25-079	3840-05-01 3840-05-21 3840-05-71	State of Wisconsin	RESURFACING OF WALWORTH ST (STH 11) FROM WEST ST TO CHURCH ST IN THE CITY OF ELKHORN (0.77 MI)	HP	STP-O	\$208,000	\$100,000	\$52,000	\$360,000	New Project

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					Project	Source of	Net Change in Cost				
Urban			Project		Needs	Federal					Change
Area Project ID	Project ID	State ID	Sponsor	Project Description	Туре	Funds	Federal	State	Local	Total	Reasons
				New F	Projects						
Rural	000-25-080	4822-05-03 4822-05-73	Port Washington (City)	STREET LIGHTING CONVERSION TO LED LIGHTING AT VARIOUS CITY LOCATIONS IN THE DOWNTOWN AREA IN THE CITY OF PORT WASHINGTON	EE	CRP-M	\$382,000		\$105,500	\$487,500	New Project
						Subtotal	\$15,422,415	\$1,536,423	\$2,362,892	\$19,321,730	
						Total	\$70,454,260	\$1,731,074	\$11,672,866	\$83,858,200	

Source: SEWRPC, 6/2025

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Table 2Funding Changes to 2025-2028 TIP Resulting from Amendment 2025-08

		Federal Cost	Federal Cost	Change	Total Cost	Total Cost	
Type of Change	Number of Projects	(before amendment)	(after amend ment)	(Federal)	(before amendment)	(after amendment)	Change (Total)
Existing Project	17	\$653.5	\$710.7	\$57.2	\$1,134.0	\$1,201.3	\$67.3
Dropped Project	2	\$2.2	\$0.0	(\$2.2)	\$2.8	\$0.0	(\$2.8)
New Project	17	\$0.0	\$15.4	\$15.4	\$0.0	\$19.3	\$19.3
Total	36	\$655.7	\$726.1	\$70.4	\$1,136.8	\$1,220.6	\$83.8

Note: All costs in millions.

Source: SEWRPC, 6/2025