## **RESOLUTION NO. 2025-05**

## RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2025-2028

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2024-18 on the 4th day of December 2024, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urban Areas, to amend the transportation improvement program (TIP) by revising projects as identified in the Memorandum and Tables 1 and 2 attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Table 1 are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System (FCTS) and the amended TIP are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eighthour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eighthour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028* endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the TIP and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urban Areas identified in Table 1 attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2025-2028*.

RESOLVED, that the projects included in the amendment set forth in Table 1 are in conformance with the regional transportation plan prepared and adopted by the Commission;

RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 15th day of May 2025, with the vote being  $\underline{\mathcal{Q}}$  ayes;  $\underline{\mathcal{D}}$  nays.

Charles L. Colman, Chairperson

ATTEST

Stephanie Hacker, Deputy Secretary

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## SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION

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## **MEMORANDUM**

TO: Members of the Southeastern Wisconsin Regional Planning Commission Executive

Committee

FROM: Southeastern Wisconsin Regional Planning Commission Staff

DATE: April 30, 2025

SUBJECT: 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

(2025-05)

Transportation Improvement Program (TIP) Amendment 2025-05 consists of 41 projects that are being requested by the Wisconsin Department of Transportation and local units of government for consideration for approval by the Commission, as shown in Table 1 of Resolution 2025-05. Table 1 provides summary information associated with each project with more details on the proposed changes in this amendment available under Plan Revisions on the Commission's e-TIP website.

The proposed amendment includes changes to 27 existing projects, one dropped project, and the addition of 13 new projects to the TIP. As shown in Table 2, the net impact of this amendment on the TIP is an increase in total programmed expenditures by \$46.2 million and programmed Federal expenditures by \$29.4 million. The addition of the 13 new projects to the TIP would increase total programmed expenditures by \$23.6 million and programmed Federal expenditures by \$16.3 million.

Overall, this amendment supports the preservation and maintenance of existing arterial highway infrastructure, with two projects addressing safety through intersection improvements, supports the preservation of transit through bus purchases, and provides funding for mobility management programs and operating costs for employment-related transportation options and vanpool and vehicle loan programs. The TIP would remain fiscally constrained, as the increases to the total and Federal programmed expenditures within the TIP from these projects are less than estimated available funding.

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CTH/JMD/jmd

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Table 1
Summary of Proposed Amendments to the 2025-2028 TIP (Amendment 2025-05)

					Project	Source of		Net Chang	ge in Cost		
Urban			Project		Needs	Federal					Change
Area	Project ID	State ID	Sponsor	Project Description	Type	Funds	Federal	State	Local	Total	Reasons
				Existing		1	T				
Milwaukee	014-23-003	1000-50-30	State of	DECK SEALING OF VARIOUS INTERSTATE	HP			\$380,000		\$380,000	Schedule
		1000-50-34	Wisconsin	ROUTES PER PLAN IN MILWAUKEE							Update,
		1000-50-60		COUNTY (LIST AVAILABLE UPON							Funding
		1000-50-64		REQUEST)							Change
Milwaukee	014-25-014	1000-50-32	State of	DECK SEALING OF VARIOUS INTERSTATE	HP			\$500,000		\$500,000	Schedule
		1000-50-62	Wisconsin	ROUTES PER PLAN IN KENOSHA, RACINE,							Update,
				OZAUKEE, WALWORTH, WASHINGTON,							Funding
				AND WAUKESHA COUNTIES (LIST							Change
				AVAILABLE UPON REQUEST)							
Milwaukee	014-23-004	1000-50-31	State of	DECK SEALING OF VARIOUS STATE	HP			\$500,000		\$500,000	Schedule
		1000-50-35	Wisconsin	HIGHWAY ROUTES PER PLAN IN							Update,
		1000-50-61		MILWAUKEE COUNTY (LIST AVAILABLE							Funding
		1000-50-65		UPON REQUEST)							Change
Milwaukee	014-25-015	1000-50-33	State of	DECK SEALING OF VARIOUS STATE	HP			\$775,000		\$775,000	Schedule
		1000-50-63	Wisconsin	HIGHWAY ROUTES PER PLAN IN							Update,
				KENOSHA, RACINE, OZAUKEE,							Funding
				WALWORTH, WASHINGTON, AND							Change
				WAUKESHA COUNTIES (LIST AVAILABLE							
				UPON REQUEST)							
Milwaukee	014-23-041	2230-11-00	State of	RESURFACING OF STH 59 (GREENFIELD	HP	NHPP	(\$2,604,000)	(\$651,000)		(\$3,255,000)	Change in
		2230-11-20	Wisconsin	AVE) FROM 124TH ST TO 106TH ST AND							timing of
		2230-11-70		BRIDGE REHABILITATION (B40-0371) IN							construction
				THE CITY OF WEST ALLIS (1.14 MI)							from TIP to
											outside years
Milwaukee	014-23-052	2010-05-03	State of	RESURFACING OF W APPLETON AVE (STH	HP	NHPP		\$149,320		\$149,320	Funding
		2010-05-23	Wisconsin	175) FROM W BURLEIGH ST TO STH 181							Addition for
		2010-05-73		IN THE CITY OF MILWAUKEE (1.46 MI)							ROW
Milwaukee	014-23-058	2160-06-01	State of	Pavement replacement of STH 181 from	HP			\$822,000	\$5,100	\$827,900	Scope
		2160-06-21	Wisconsin	Wisconsin Ave to Center St and Bridge							Update,
		2160-06-22		Rehabilitation of the B40-0529 bridge							Funding
		2160-06-71		over the Menomonee River in the City of							Addition for
				Wauwatosa (2.21 Mi)							ROW
Milwaukee	014-23-067	1009-86-21	State of	OCR RAILROAD SAFETY IMPROVEMENT	HS	HSIP	\$1,063,500	\$573,670		\$1,637,170	Funding
		1009-86-22	Wisconsin	PROJECTS IN SE REGION (LIST AVAILABLE							Change
		1009-86-23		UPON REQUEST)							

					Project	Source of		Net Char	nge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State	Local	Total	Change Reasons
Area	Project ID	State ID	Sponsor		Projects	runas	rederal	State	LOCal	IOtal	Reasons
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Milwaukee	014-23-087		Milwaukee	CONTRACT SERVICES FOR MILWAUKEE	TP	FTA 5307	\$2,300,000		\$575,000	\$2,875,000	Funding
			County	COUNTY TRANSIT SYSTEM PARATRANSIT OPERATIONS							Change
Milwaukee	014-23-090		Milwaukee	CAPITALIZATION OF TRANSIT VEHICLE	TP	FTA 5307	\$8,000,000		\$2,000,000	\$10,000,000	Funding
wiiiwaukee	014-25-050		County	MAINTENANCE ACTIVITIES	11	117 3307	\$6,000,000		\$2,000,000	\$10,000,000	Change
Milwaukee	014-23-095	1693-34-34	Milwaukee	PURCHASE OF 27 FORTY-FOOT	TP	FTA 5307	\$6,200,900ª		\$1,550,200	\$7,751,100	Schedule
		1693-34-35	County	REPLACEMENT BUSES FOR THE		(CMAQ					Update
		1693-34-36		MILWAUKEE COUNTY TRANSIT SYSTEM		Transfer)					Funding
		1693-34-39		(20-24 Funding Cycle)							Change
		1693-34-48									
	044.00.00=	1693-34-49		DUD 011405 05 40 50 50 7			(†0.504.000)b		(40.005.000)	(444.076.600)	
Milwaukee	014-23-097		Milwaukee	PURCHASE OF 13 FORTY-FOOT	TP	FTA 5307	(\$9,581,300) <sup>b</sup>		(\$2,395,300)	(\$11,976,600)	Scope
			County	REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM:							change, Schedule
				2025							Update
				2023							Funding
											Update
Milwaukee	014-23-141	2984-26-02	Milwaukee	RECONSTRUCTION OF N SHERMAN	HP	STP-M			\$2,000,420	\$2,000,420	Funding
		2984-26-72	(City)	BLVD FROM W NORTH AVE TO W							Change
				BURLEIGH ST IN THE CITY OF							
				MILWAUKEE (1.00 MI)							
Milwaukee	014-23-255	3110-08-00	State of	RESURFACING OF STH 59 FROM	HP	STP-O	\$777,400	\$194,350		\$971,750	Schedule
		3110-08-20	Wisconsin	JEFFERSON COUNTY LINE TO CTH X							Update,
		3110-08-50		(GENESEE RD), DECK SEALING OF THE							Funding
		3110-08-51		GENESEE CREEK BRIDGES (B67-320 &							Change
				321), & DECK OVERLAY OF THE							
				SAYLESVILLE CREEK BRIDGE (B67-224) IN							
				WAUKESHA COUNTY (16.69 MI)							

<sup>&</sup>lt;sup>a</sup> The FTA 5307 (CMAQ Transfer) funds proposed to be added to project 014-23-095 are approved funds that were previously transferred to FTA. The total FTA 5307 (CMAQ Transfer) funds as a result of this amendment are consistent with the total CMAQ funds awarded to this project.

<sup>&</sup>lt;sup>b</sup> The reduction in \$9,581,300 in FTA 5307 funding from this project is being used by Milwaukee County for the increases in project costs for Project IDs 014-23-087 and 014-23-090.

					Project	Source of		Net Chan	ge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State Local		Total	Change Reasons
				Existing	Projects						
Milwaukee	014-23-259	2230-16-00 2230-16-20 2230-16-70	State of Wisconsin	RESURFACING OF STH 59 FROM WHITEHALL ST TO BROOKFIELD RD IN WAUKESHA COUNTY (2.57 MI)	НР	NHPP	(\$5,519,300)	(\$1,379,800)	(\$7,500)	(\$6,906,600)	Change in timing of construction from TIP to outside years
Milwaukee	014-23-528	1100-05-02 1100-05-22 1100-05-72	State of Wisconsin	RESURFACING OF IH 41 FROM THE WAUKESHA COUNTY LINE TO USH 45, DECK OVERLAYS (B66-0001/2) OVER WSOR, REPLACEMENT (B66-0040), AND RESURFACING OF THE GERMANTOWN PARK-RIDE LOT IN WASHINGTON COUNTY (6.63 MI)	HP	NHPP	\$2,226,000	\$574,000		\$2,800,000	Funding Added for ROW, Funding Change
Milwaukee	014-23-577	2565-03-03 2565-03-23 2565-03-73	State of Wisconsin	RESURFACING OF STH 57 FROM 0.1 MI S of FAIRLANE AVE TO TEUTONIA AVE IN MILWAUKEE COUNTY (2.03 MI)	HP	NHPP	(\$337,600)	\$34,270	\$183,800	(\$119,530)	Funding Added for Construction, Funding Change
Milwaukee	014-23-578	2165-05-00 2165-05-70 2165-05-80	State of Wisconsin	PAVEMENT REPLACEMENT OF S 84TH ST (STH 181) FROM W GREENFIELD AVE TO W ADLER AVE IN THE CITIES OF MILWAUKEE AND WEST ALLIS (0.7 MI)	HP	STP-O		\$100,000		\$100,000	Schedule Update, Funding Update
Milwaukee	014-23-581	2070-03-07 2070-03-77	Milwaukee County	INTERSECTION IMPROVEMENTS ON LAYTON AVE (CTH Y) AT 84TH ST, 68TH ST, AND NICHOLSON AVE IN THE CITIES OF CUDAHY AND GREENFIELD (0.03 MI)	HS	HSIP			\$573,300	\$573,300	Funding Change
Milwaukee	014-23-593	2230-15-02 2230-15-22 2230-15-23 2230-15-72	State of Wisconsin	Resurfacing OF STH 59 FROM S BROOKFIELD RD TO 124TH ST IN THE CITIES OF BROOKFIELD AND NEW BERLIN (4.10 MI)	HP	NHPP	(\$7,360,000)	(\$1,840,000)		(\$9,200,000)	Change in timing of construction from TIP to outside years
Milwaukee	014-23-621	2300-22-00 2300-22-20 2300-22-50 2300-22-70	State of Wisconsin	RESURFACING OF STH 167 WITH INTERSECTION IMPROVEMENTS AND THE ADDITION OF AUXILIARY LANES FROM STH 175 TO IH 41 IN THE VILLAGES OF GERMANTOWN AND RICHFIELD (0.42 MI)	HP	NHPP	\$404,000	\$176,000		\$580,000	Funding Added for Other Costs

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					Project	Source of		Net Chan	ge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State	Local	Total	Change Reasons
				Existing	Projects						
Milwaukee	014-23-683	2010-07-01 2010-07-71	Washington County	Pavement replacement of Lannon Rd (CTH Y) from County Line Rd (CTH Q) to Appleton Ave (STH 175) in the Village of Germantown (0.9 Mi)	HP	STP-M	\$2,608,000		\$652,000	\$3,260,000	Change in timing of construction from outside years into TIF
Racine	014-25-050	2290-10-02 2290-10-72	State of Wisconsin	Bridge Rehabilitation of the STH 38 lift bridge (B-51-0069) over the Root River in the City of Racine (0.01 Mi)	HP	NHPP	\$10,000,000		\$2,500,000	\$12,500,000	Change in timing of construction from outside years into TIF
Rural	916-23-208	2310-25-00 2310-25-20 2310-25-70	State of Wisconsin	RESURFACING OF STH 60 FROM WAYSIDE DR TO IH 41 AND DECK SEALING (B66-100 & 101) IN WASHINGTON COUNTY (3.63 MI)	HP	NHPP HSIP	\$1,557,170	(\$770,320)	\$922,665	\$1,709,515	Funding Change
Rural	916-23-214	2010-03-03 2010-03-23 2010-03-73	State of Wisconsin	RESURFACING OF STH 175 (WASHINGTON ST) FROM STH 60 TO MAPLE AVE IN THE VILLAGE OF SLINGER (1.26 MI)	НР	STP-O	\$1,932,000	\$421,590	\$61,4410	\$2,415,000	Federal Source Change, Change in timing of construction from outside years into TIF
Rural	916-23-216	2310-09-01 2310-09-71 2310-09-91	State of Wisconsin	INTERSECTION IMPROVEMENTS AND BRIDGE REHABILITATION AT IH 41 AND STH 60 IN THE VILLAGE OF SLINGER	HS	HSIP NHPP	\$1,621,700	\$405,350		\$2,027,050	Funding Change
West Bend	000-23-212	4010-18-00 4010-18-20 4010-18-70	State of Wisconsin	RESURFACING OF STH 144 FROM SKYLINE DR TO THE SHEBOYGAN COUNTY LINE AND REMOVAL of CULVERT C66-153 (REPLACE WITH PIPE) WASHINGTON COUNTY (8.46 MI)	НР	STP-O PROTECT	(\$132,085)	(\$33,060)		(\$165,145)	Federal Source Addition, Funding Change
						Subtotal	\$13,156,385	\$932,170	\$8,621,095	\$22,709,650	
				Dropped	l Project						•
Rural	916-23-563	2705-04-01 2705-04-81	State of Wisconsin	STREET LIGHTING UPGRADES TO LED LIGHTING IN THE CITY OF HARTFORD	EE	CRP-S	(\$67,052)			(\$67,052)	Project Dropped

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					Project	Source of		Net Char	nge in Cost		
Urban Area	Project ID	State ID	Project Sponsor	Project Description	Needs Type	Federal Funds	Federal	State	State Local		Change Reasons
				New P	rojects						
Kenosha	185-25-054		Kenosha Achievement Center	Mobility Management Program for the Coordination of Employment-Related Transportation Options and for a Vehicle Loan Program for Residents in Kenosha, Racine, and Walworth Counties (FY 2025)	TP			\$96,824	\$24,206	\$121,030	New Project
Milwaukee	014-25-051	2240-10-01 2240-10-71	State of Wisconsin	Bridge Rehabilitation of the STH 36 (Loomis Rd) Bridge over the Root River (B-40-0387) in the Village of Greendale	HP	NHPP	\$92,000	\$23,000		\$115,000	New Project
Milwaukee	014-25-055		Milwaukee Careers Cooperative	Mobility Management Program for the Coordination of Employment-Related Transportation Options for Residents in Milwaukee County (FY 2025)	TP			\$74,208	\$18,552	\$92,760	New Project
Milwaukee	014-25-056		Milwaukee Careers Cooperative	Operating Costs for a Vanpool Program in Milwaukee County (FY 2025)	TP			\$406,512	\$406,512	\$813,024	New Project
Milwaukee	014-25-057		Southwest Wisconsin Community Action Program	Mobility Management Program for the Coordination of Employment-Related Transportation Options and for a Vehicle Loan Program for Residents in Ozaukee, Washington, and Waukesha Counties (FY 2025)	TP	FTA 5311	\$830,937		\$207,734	\$1,038,671	New Project
Milwaukee	014-25-058		Southwest Wisconsin Community Action Program	Operating Costs for a Vehicle Loan Program for Low-Income Persons in Ozaukee, Washington, and Waukesha Counties (FY 2025)	TP	FTA 5311	\$110,306		\$110,306	\$220,612	New Project
Milwaukee	014-25-061		Milwaukee County	Purchase of 4 Forty-foot Replacement Buses for the Milwaukee County Transit System: 2025	TP	FTA 5307	\$732,000		\$1,870,500	\$2,602,500	New Project
Milwaukee	014-25-062		Milwaukee County	Purchase of 12 Forty-foot Replacement Buses for the Milwaukee County Transit System: 2025	TP	Other Fed <sup>c</sup>	\$6,850,000		\$1,212,500	\$8,062,500	New Project

<sup>&</sup>lt;sup>c</sup> The funding for this project was included as part of FY2022-2024 Congressionally Directed Spending requests to the US Senate Committee on Appropriations.

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					Project	Source of		Net Chan	ge in Cost		Change Reasons
Urban	Don't at ID	Ct-t- ID	Project	Dunio et Donoviution	Needs	Federal	F	Ct-t-	11	T-4-1	
Area	Project ID	State ID	Sponsor	Project Description	Туре	Funds	Federal	State	Local	Total	Keasons
				New Pi	ojects						
Milwaukee	014-25-063	2967-02-71	Milwaukee	Purchase of 11 Forty-Foot Replacement	TP	FTA 5307	\$6,000,000 <sup>d</sup>		\$1,500,000	\$7,500,000	New Project
			County	Buses for the Milwaukee County Transit		(STP					
				System: 2025 (20-25 funding cycle)		Transfer)					
Rural	000-25-052	3200-04-00	State of	Bridge Rehabilitation of the STH 50	HP	NHPP	\$520,000	\$130,000		\$650,000	New Project
		3200-04-70	Wisconsin	Bridge (B30-0055) over the Des Plaines							
				River in the Village of Bristol							
Rural	000-25-053	3030-08-03	State of	Resurfacing of STH 67 from Park St to	HP	STP-O	\$624,000	\$156,000		\$780,000	New Project
		3030-08-73	Wisconsin	Lang Rd in the Town of Oconomowoc							-
				(0.25 Mi)							
Rural	000-25-059	2475-08-04	State of	Culvert replacement of the C66-0158	ОН	NHPP	\$520,000	\$130,000		\$650,000	New Project
		2475-08-74	Wisconsin	culvert on STH 145 in the Towns of							-
				Jackson and Polk							
Rural	000-25-060	1009-21-02	State of	Construction of a wetland mitigation	ОН			\$977,500		\$977,500	New Project
		1009-23-72	Wisconsin	bank site on Division Rd from Cedar Ln to							-
				Spring Valley Rd in Washington County							
						Subtotal	\$16,279,243	\$1,994,044	\$5,350,310	\$23,623,597	
						Total	\$29,368,576	\$2,926,214	\$13,971,405	\$46,266,195	

<sup>&</sup>lt;sup>d</sup> The FTA 5307 (STP Transfer) funds proposed for project 014-25-063 are approved funds that were previously transferred to FTA. The total FTA 5307 (STP Transfer) funds shown in this amendment are consistent with the total STP-M funds awarded to this project.

Source: SEWRPC, 4/2025

Table 2
Funding Changes to 2025-2028 TIP Resulting from Amendment 2025-05

		Federal Cost	Federal Cost	Change	Total Cost	Total Cost	
Type of Change	Number of Projects	(before amendment)	(after amendment)	(Federal)	(before amendment)	(after amendment)	Change (Total)
Existing Project	27	\$186.3	\$199.5	\$13.2	\$238.8	\$261.5	\$22.7
Dropped Project	1	\$0.1	\$0.0	(\$0.1)	\$0.1	\$0.0	(\$0.1)
New Project	13	\$0.0	\$16.3	\$16.3	\$0.0	\$23.6	\$23.6
Total	41	\$186.4	\$215.7	\$29.4	\$238.9	\$285.1	\$46.2

Note: All costs in millions.

Source: SEWRPC, 4/2025