

RESOLUTION NO. 2024-01

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government, with review and endorsement by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas, to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are to be in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System and the amended transportation improvement program are to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990;

THEREFORE, BE IT RESOLVED that the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026* endorsed by the Commission is in effect;

RESOLVED, that the Commission is addressing the request of the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program and that the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

RESOLVED, that the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission;


RESOLVED, that the FCTS and amended TIP have been determined to conform with particulate and ozone standards as determined by the State of Wisconsin Air Quality Attainment and Maintenance Plans and the Federal Clean Air Act Amendments of 1990;

RESOLVED, that a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 18th day of January 2024, with the vote being 0 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Stephanie Hacker, Deputy Secretary

SRH/BRM/CTH/RWH/JMD/jmd
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Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 508: RESURFACING OF IH 41 FROM 84TH ST TO LINCOLN AVE IN MILWAUKEE COUNTY (3.61 MI) [1100-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	2,240.0	--	--	--	--	448.0	1,792.0	2,240.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	-- 18,645.0	--	--	-- 3,729.0	-- 14,916.0	-- 18,645.0
REMAINING	--	--	34,240.0 --	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			20,885.0
					NET CHANGE:			18,645.0

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Highway System Preservation

Project No. 625: RECONSTRUCTION OF VILLARD AVE FROM N SHERMAN BLVD TO N 20TH ST IN THE CITY OF MILWAUKEE (1.5 MI)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL RAISE	
2023	--	--	--	--	--	--	--	--
2024	1,500.0	--	--	--	--	--	1,500.0	1,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	12,800.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,500.0
					NET CHANGE:			1,500.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 626: RESURFACING OF IH 43 FROM HIGHLAND LN TO THE SHEBOYGAN COUNTY LINE AND CULVERT WING WALL REPAIRS (C45-0026) IN OZAUKEE COUNTY (9.41 MI) [1450-05-74]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	3,075.0	--	--	--	--	615.0	2,460.0	3,075.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	23,575.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,075.0
					NET CHANGE:			3,075.0

Project No. 627: CURB RAMP UPGRADES TO 70 RAMPS ON STH 60 FROM 10TH AVE TO CTH Q IN THE VILLAGE OF GRAFTON (1.82 MI) [1000-54-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	210.0	--	--	--	--	210.0	--	210.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	150.0	1,460.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			210.0
					NET CHANGE:			210.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 628: RESURFACING OF STH 145 (PIONEER ROAD) FROM RICHFIELD PKWY TO STH 175 IN THE TOWN OF POLK AND VILLAGE OF RICHFIELD (0.63 MI) [2475-08-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	--	--	--	--	--
2024	75.0	--	--	--	--	15.0	60.0	75.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	575.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			75.0
					NET CHANGE:			75.0

Project No. 629: ROADWAY PRESERVATION OF STH 145 (PIONEER RD) FROM SHADOW LN TO RICHFIELD PKWY AND THE RAMPS AT IH 41 AND USH 45 IN THE TOWNS OF JACKSON AND POLK AND THE VILLAGE OF RICHFIELD (1.11 MI) [2475-08-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	--	--	--	--	--
2024	150.0	--	--	--	--	30.0	120.0	150.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	1,150.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			150.0
					NET CHANGE:			150.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway Safety

Project No. 630: HIGH FRICTION SURFACE TREATMENT TO IH 94 FROM BLUEMOUND RD TO MORELAND BLVD AND THE IH 94 NB EXIT RAMP TO MORELAND BLVD IN THE TOWN OF BROOKFIELD (0.27 MI) [1060-18-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	1,100.0	--	--	--	--	110.0	990.0	1,100.0
2024	--	--	--	--	--	--	--	--
2025	--	--	968.1	--	--	96.8	871.3	968.1
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,068.1
					NET CHANGE:			2,068.1

WAUKESHA COUNTY

Highway Safety

Project No. 631: INTERSECTION IMPROVEMENTS AT CTH T AND CTH JJ IN THE CITY OF PEWAUKEE [2758-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	--	--	--	--	--	--	--	--
2024	160.0	--	--	--	16.0	--	144.0	160.0
2025	--	--	--	--	--	--	--	--
2026	--	--	940.7	--	94.1	--	846.6	940.7
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,100.7
					NET CHANGE:			1,100.7

ST. COLETTA OF WISCONSIN, INC

Transit Preservation

Project No. 632: MOBILITY MANAGEMENT SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	66.1	13.2	--	52.9	66.1
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			66.1
					NET CHANGE:			66.1

Project No. 633: OPERATING ASSISTANCE FOR FIXED ROUTE/DEMAND RESPONSE TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	46.4	23.2	--	23.2	46.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			46.4
					NET CHANGE:			46.4

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

OPPORTUNITIES, INC

Transit Preservation

Project No. 634: PURCHASE OF 1 MEDIUM BUS-HONEYCOMB VEHICLE FOR PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN JEFFERSON COUNTY AND PORTIONS OF WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	151.2	45.4	--	105.8	151.2
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			151.2
					NET CHANGE:			151.2

Project No. 635: OPERATING ASSISTANCE FOR FIXED ROUTE TRANSPORTATION SERVICES FOR PEOPLE WITH DISABILITIES IN JEFFERSON COUNTY AND PORTIONS OF WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	105.8	52.9	--	52.9	105.8
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			105.8
					NET CHANGE:			105.8

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 636: CURB RAMP UPGRADES TO 150 RAMPS ON VARIOUS ROUTES: STH 32 (83RD ST TO 75TH ST AND 60TH ST TO STH 158) IN THE CITY OF KENOSHA AND USH 45 (STH 11 TO 7TH AVE) IN THE VILLAGE OF UNION GROVE (1.98 MI) [1000-54-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	405.0	--	--	--	--	405.0	--	405.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	205.0	2,405.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			405.0
					NET CHANGE:			405.0

While predominately located in Kenosha County, a portion of this project is located in the Racine urbanized area.

KENOSHA ACHIEVEMENT CENTER, INC.

Transit Preservation

Project No. 637: PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	150.6	45.2	--	105.4	150.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			150.6
					NET CHANGE:			150.6

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 638: RESURFACING OF STH 11 FROM STH 36 TO CTH N IN RACINE COUNTY (3.9 MI) [1320-13-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	22.9	--	--	--	22.9	--	22.9
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	3,472.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			22.9
					NET CHANGE:			22.9

RACINE COUNTY

Transit Preservation

Project No. 639: MOBILITY MANAGEMENT STAFF POSITION & SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	58.6	11.7	--	46.9	58.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			58.6
					NET CHANGE:			58.6

Changes to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 406: PAVEMENT REPLACEMENT OF USH 14 FROM IH 43 TO SWEET RD AND RESURFACING OF USH 14 FROM SWEET RD TO CTH K IN WALWORTH CO (2.78 MI) [3150-07-70]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	-- 550.0	4,530.0 --	--	--	906.0 550.0	3,624.0 --	4,530.0 550.0
2026	--	--	-- 11,500.0	--	--	-- 2,300.0	-- 9,200.0	-- 11,500.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			12,050.0
					NET CHANGE:			7,520.0

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 640: CURB RAMP UPGRADES TO 90 RAMPS ON VARIOUS ROUTES: STH 11 (WEST ST TO ADAMS ST) & STH 67 (STH 11 TO 3RD AVE) IN ELKHORN, STH 50 (GROVE ST TO WASHINGTON ST & LAKESIDE TO ROWLEY) IN DELAVAN, & STH 59 (CHICAGO TO EXECUTIVE) IN WHITEWATER (2.52 MI) [1000-54-06]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	210.0	--	--	--	--	210.0	--	210.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	150.0	1,460.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			210.0
					NET CHANGE:			210.0

VIP SERVICES, INC.

Transit Preservation

Project No. 641: PURCHASE OF 1 MEDIUM LARGE BUS FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY AND PORTIONS OF KENOSHA, MILWAUKEE, RACINE, AND WAUKESHA COUNTIES: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	153.3	46.0	--	107.3	153.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			153.3
					NET CHANGE:			153.3