

RESOLUTION NO. 2023-15

RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and Round Lake Beach Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and Round Lake Beach Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 13th day of September 2023, with the vote being 11 ayes; 0 nays.



Charles L. Colman, Chairman

ATTEST:



Stephanie Hacker, Deputy Secretary

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 37: REPLACEMENT OF THE CHASE AVE (STH 38) BRIDGE OVER THE UNION PACIFIC RAILROAD (B40-571) IN THE CITY OF MILWAUKEE [2060-18-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	4,796.0	7,705.0	--	959.2	1,541.0	3,836.8
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			7,705.0
					NET CHANGE:			2,909.0

Project No. 55: RESURFACING OF 76TH ST (STH 181) FROM FLORIST AVE TO COUNTY LINE RD AND CULVERT WORK (C 40-53) IN THE CITY OF MILWAUKEE (3.52 MI) [2140-14-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	265.1	193.2	--	--	265.1	193.2	265.1
2024	--	--	--	--	--	--	--	--
2025	--	--	11,928.0	--	28.8	2,356.8	9,542.4	11,928.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			19,743.2
					NET CHANGE:			7,550.1

Existing Project to be Dropped from the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Bike and Pedestrian

Project No. 461: RAISE AND REBUILD THE ROOT RIVER LINE OF THE OAK LEAF TRAIL FROM MORGAN AVE TO HOWARD AVE IN MILWAUKEE COUNTY (0.5 MI) [2967-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	77.5	--	--	--	15.5	--	62.0	77.5
2024	--	--	--	--	--	--	--	--
2025	--	--	640.8	--	128.1	--	512.7	640.8
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			718.3
					NET CHANGE:			0.0

The above project is being dropped by the project sponsor as Milwaukee County has indicated that the scope of this project is included within the scope of Project No. 460, which includes the resurfacing and widening of the Oak Leaf Trail.

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 191: RESURFACING OF STH 33 FROM THE MILWAUKEE RIVER TO MARTIN DR IN OZAUKEE COUNTY (1.89 MI) [4030-03-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	49.4	--	--	--	49.4	--	49.4
2025	--	--	--	--	--	--	--	--
2026	--	--	-- 1,870.0	--	--	-- 374.0	-- 1,496.0	-- 1,870.0
REMAINING	--	--	1,430.0 --	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,919.4
					NET CHANGE:			1,870.0

Project No. 192: RESURFACING OF STH 33 FROM MARTIN DR TO SUMMIT DR IN OZAUKEE COUNTY (0.58 MI) [4030-03-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	63.3 100.0	--	--	--	15.8 25.0	--	47.5 75.0	63.3 100.0
2024	--	15.0 26.5	--	--	--	15.0 26.5	--	15.0 26.5
2025	--	--	--	--	--	--	--	--
2026	--	--	-- 550.0	--	--	-- 110.0	-- 440.0	-- 550.0
REMAINING	--	--	732.6 --	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			676.5
					NET CHANGE:			598.2

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 261: PAVEMENT REPLACEMENT OF STH 83 FROM GOLF RD TO VETTELSON RD AND BRIDGE REPAIRS TO THE VETTELSON RD BRIDGE OVER STH 83 (B168) IN THE CITY OF DELAFIELD AND VILLAGE OF HARTLAND (3.23 MI) [1330-00-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	9,060.0 --	--	--	1,812.0 --	7,248.0 --	9,060.0 --
2025	--	--	-- 8,550.0	--	--	-- 1,710.0	-- 6,840.0	-- 8,550.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			8,550.0
					NET CHANGE:			-510.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 605: RESURFACING OF MEQUON RD (STH 167) FROM BUNTROCK AVE TO STH 57 IN THE CITY OF MEQUON (0.35 MI) [2697-00-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	550.0	--	--	110.0	440.0	550.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			550.0
					NET CHANGE:			550.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 606: RESURFACING OF STH 167 (LANNON/MEQUON RD) FROM IH 41 TO STH 145 IN THE VILLAGE OF GERMANTOWN (2.69 MI) [2300-05-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	832.6	--	--	--	208.1	--	624.5	832.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	8,100.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			832.6
					NET CHANGE:			832.6

Project No. 607: RESURFACING OF STH 167 (MEQUON RD) FROM STH 145 TO WAUSAUKEE RD IN THE VILLAGE OF GERMANTOWN (1.96 MI) [2300-05-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	445.0	--	--	--	--	89.0	356.0	445.0
2024	--	--	--	--	--	--	--	--
2025	--	50.0	--	--	--	50.0	--	50.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	4,000.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			495.0
					NET CHANGE:			495.0

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 608: RESURFACING OF APPLETON AVE (STH 175) FROM THE MENOMONEE RIVER TO ST FRANCIS DR IN THE VILLAGE OF MENOMONEE FALLS (4.27 MI) [3360-05-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	1,050.0	--	--	--	262.5	--	787.5	1,050.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	10,500.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,050.0
					NET CHANGE:			1,050.0

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

KENOSHA COUNTY

Bike and Pedestrian

Project No. 609: DEVELOPMENT OF A MIDWEST INTERSTATE TRAIL FEASIBILITY STUDY IN KENOSHA COUNTY [3826-00-10]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	109.3	--	--	--	21.9	--	87.4	109.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			109.3
					NET CHANGE:			109.3

Changes to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

RACINE (City)

Highway System Preservation

Project No. 387: RECONSTRUCTION OF OHIO ST FROM WASHINGTON AVE TO GRACELAND BLVD IN THE CITY OF RACINE (0.51 MI) [2703-00-76]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	420.0 482.9	--	--	--	420.0 167.1	--	-- 315.8	420.0 482.9
2024	--	100.0	--	--	-- 100.0	100.0 --	--	100.0
2025	--	--	--	--	--	--	--	--
2026	--	--	3,500.0 3,242.0	--	2,658.8 930.0	--	841.2 2,312.0	3,500.0 3,242.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,824.9
					NET CHANGE:			-195.1

New Projects to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 610: BRIDGE REPLACEMENT OF THE STH 38 BRIDGE OVER THE ROOT RIVER (B51-12) IN THE CITY OF RACINE [2290-03-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	8,189.0	--	22.0	1,633.4	6,533.6	8,189.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			8,189.0
					NET CHANGE:			8,189.0

NORWAY (Town)

Highway System Preservation

Project No. 611: RECONDITIONING OF BURMEISTER RD FROM BRITTON RD TO CTH S IN THE TOWN OF NORWAY (2.00 MI) [2699-00-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	15.0	--	--	--	15.0	--	--	15.0
2024	--	--	593.5	--	125.1	--	468.4	593.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			608.5
					NET CHANGE:			608.5

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

SUGAR CREEK (Town)

Off Arterial Highway System

Project No. 612: RECONDITIONING OF PLANTATION RD FROM LOST NATION RD TO STRAWBERRY HILL RD IN THE TOWN OF SUGAR CREEK (1.08 MI)
[3840-00-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	15.0	--	--	--	15.0	--	--	15.0
2024	--	--	932.5	--	432.5	--	500.0	932.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			947.5
					NET CHANGE:			947.5