

RESOLUTION NO. 2023-12

RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

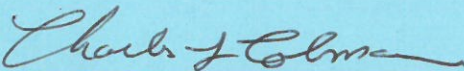
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 20th day of July 2023, with the vote being 5 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Stephanie Hacker, Deputy Secretary

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 11: REHABILITATION OF IH 41 B/N BURLEIGH & SILVER SPRING, ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING ROW (BURLEIGH TO CAPITOL NB/SB & CAPITOL TO HAMPTON SB), & VARIOUS BRIDGE WORK B/N BURLEIGH & CAPITOL [1100-20-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | | TOTAL |
|----------------------------|--------------|-------|------------------------------|-------|-----------------|----------------------------|------------------------------|--------------------------------------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FED COMB NHPP | | |
| 2023 | -- | 305.0 | 2,250.0 | -- | -- | 755.0 | 1,800.0 | 2,555.0 | |
| 2024 | -- | -- | 46,558.6 52,192.0 | 300.0 | -- | 7,390.5 8,517.2 | 39,468.1 43,974.8 | 46,858.6 52,492.0 | |
| 2025 | -- | -- | -- | 750.0 | -- | 750.0 | -- | 750.0 | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 55,797.0 |
| | | | | | | | | NET CHANGE: | 5,633.4 |

The source of Federal funding for this project in 2024 was changed from a combination of Federal Highway Administration National Highway Performance Program (NHPP) and Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds to FHWA NHPP funds only.

Project No. 12: RESURFACING OF THE IH 41 MITCHELL INTERCHANGE FROM RAWSON AVE (CTH BB) (S) TO HOWARD AVE (N) AND 35TH ST (W) IN MILWAUKEE COUNTY (6.09 MI) [1030-43-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | | TOTAL |
|----------------------------|--------------|-----|------------------------|-------|-----------------|------------------------|------------------------|--------------------------------------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | | |
| 2023 | -- | -- | 41,063.1 -- | -- | -- | 8,857.0 -- | 32,206.1 -- | 41,063.1 -- | |
| 2024 | -- | -- | -- 50,468.6 | -- | -- | -- 10,093.7 | -- 40,374.9 | -- 50,468.6 | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 50,468.6 |
| | | | | | | | | NET CHANGE: | 9,405.5 |

Highway Safety

Project No. 68: IMPROVEMENT AND MAINTENANCE OF LIGHTING SYSTEMS ON VARIOUS HIGHWAYS WITHIN SOUTHEASTERN WISCONSIN [1000-13-76]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | | TOTAL |
|----------------------------|--------------|-----|--------------------------|-------|-----------------|------------------------|-----------------------|--------------------------------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL CRP-S | | |
| 2023 | -- | -- | 500.0 3,050.0 | -- | -- | 500.0 610.0 | -- 2,440.0 | 500.0 3,050.0 | |
| 2024 | -- | -- | 500.0 | -- | -- | 500.0 | -- | 500.0 | |
| 2025 | -- | -- | 500.0 | -- | -- | 500.0 | -- | 500.0 | |
| 2026 | -- | -- | 500.0 | -- | -- | 500.0 | -- | 500.0 | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 4,550.0 |
| | | | | | | | | NET CHANGE: | 2,550.0 |

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 241: RESURFACING OF IH 43 FROM STH 164 TO MOORLAND RD, CULVERT REPAIRS (67-12/24), RETAINING WALL REPAIRS (67-80/87), RESEAL SLOPE PAVING (B67-114), AND DECK SEALING (B67-116/117) IN WAUKESHA COUNTY [1090-09-06]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|----------|----------|--------------------------------------|---------|--------------|----------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2024 | -- | -- | 22,113.0 | 27,700.0 | -- | 4,422.6 | 5,540.0 | 17,690.4 | 22,113.0 |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 27,700.0 | |
| | | | | | NET CHANGE: | | | 5,587.0 | |

Project No. 245: RESURFACING OF IH 94 (STH 83 TO STH 16) & STH 318 (IH 94 TO 1,200' S) & STH 83 & CTH G PARK-RIDE LOTS, HFST TO CURVE (STH 318 TO CTH T), DECK OVERLAY (B369), SEALING (B060,61,266,267), REPAIRS (B245,C25,C866,C1570,C865) [1060-47-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|----------|-------|--------------------------------------|---------|--------------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL COMB | |
| 2023 | -- | -- | 25,627.4 | 750.0 | 69.9 | 6,106.9 | 20,200.6 | 26,377.4 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 32,557.8 |
| | | | | | NET CHANGE: | | | 6,180.4 |

Project is to be funded with \$173,200 in Federal Highway Administration - Highway Safety Improvement Program (HSIP) funds and \$25,295,800 in Federal Highway Administration - National Highway Performance Program (NHPP) funds.

Project No. 246: BRIDGE REHABILITATION OF THE IH 94 BRIDGES AT CTH T AND CTH JJ (B 67-240 & 67-245) IN WAUKESHA COUNTY [1060-10-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|--------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | |
| 2023 | -- | -- | 2,189.3 | -- | -- | 437.9 | 1,751.4 | 2,189.3 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 4,614.8 |
| | | | | | NET CHANGE: | | | 2,425.5 |

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 257: PAVEMENT REPLACEMENT OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS IN WAUKESHA COUNTY (1.99 MI) [2773-10-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|-----------|--------------|-----|-------------|-------|-----------------|------------|--------------|-------------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL COMB | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2024 | -- | -- | 14,975.0 -- | -- | -- | 2,826.5 -- | 12,148.5 -- | 14,975.0 -- |
| 2025 | -- | -- | -- 22,436.1 | -- | -- | -- 4,587.6 | -- 17,848.5 | -- 22,436.1 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |

AIR QUAL STA EXEMPT

AMENDED 4-YEAR PROJECT TOTAL: 22,436.1
NET CHANGE: 7,461.1

Project is to be funded with \$1,516,100 in Federal Highway Administration Highway Safety Improvement Program (HSIP) funds and with \$16,332,400 in Federal Highway Administration National Highway Performance Program (NHPP) funds.

Existing Project To Be Dropped From the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

KENOSHA COUNTY

Highway System Preservation

Project No. 497: RECONSTRUCTION OF CTH K (60TH ST) FROM 115TH AVE TO 94TH CT IN THE CITY OF KENOSHA AND TOWN OF SOMERS (1.13 MI) [3732-05-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-O | |
| 2023 | 1,008.0 | -- | -- | -- | 201.6 | -- | 806.4 | 1,008.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | 9,224.0 | -- | 3,114.7 | -- | 6,109.3 | 9,224.0 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 10,232.0 |
| | | | | | NET CHANGE: | | | 0.0 |

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

KENOSHA (City)

Highway System Preservation

Project No. 599: RECONSTRUCTION OF 22ND AVE FROM 50TH ST TO WASHINGTON RD IN THE CITY OF KENOSHA (0.74 MI) [3832-01-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-O | |
| 2023 | 773.4 | -- | -- | -- | 154.7 | -- | 618.7 | 773.4 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | 5,598.6 | -- | 2,140.5 | -- | 3,458.1 | 5,598.6 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 6,372.0 |
| | | | | | NET CHANGE: | | | 6,372.0 |

PLEASANT PRAIRIE (Village)

Highway System Preservation

Project No. 600: RECONSTRUCTION OF 93RD ST FROM 63RD AVE TO COOPER RD IN THE VILLAGE OF PLEASANT PRAIRIE (0.74 MI) [3830-01-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-O | |
| 2023 | 714.5 | -- | -- | -- | 164.5 | -- | 550.0 | 714.5 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 5,381.0 | -- | 3,092.1 | -- | 2,288.9 | 5,381.0 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 6,095.5 |
| | | | | | NET CHANGE: | | | 6,095.5 |

TIP No. 497 is proposed to be dropped from the 2023-2026 TIP to fund TIP No. 599 and TIP No. 600, as shown above.

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 573: DRAINAGE REPAIR AND RESTORATION AT 5 LOCATIONS ALONG IH 94 FROM STH 100 TO THE ZOO INTERCHANGE AND ALONG IH 41 FROM THE ZOO INTERCHANGE TO WATERTOWN PLANK RD IN MILWAUKEE COUNTY [1000-81-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|-------|-------|-----------------|-------|-----------------|--|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL PROTECT | |
| 2023 | 66.0 | -- | -- | -- | -- | 66.0 | -- | 66.0 |
| 2024 | -- | -- | 625.0 | -- | -- | 125.0 | 500.0 | 625.0 |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: 691.0 |
| | | | | | | | | NET CHANGE: 691.0 |

Project No. 574: RESURFACING OF STH 32 (N FARWELL AVE AND E BRADFORD AVE FROM N PROSPECT AVE TO N LAKE DR IN THE CITY OF MILWAUKEE (1.7 MI) [2984-16-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-------|----------|-------|-----------------|-------|--------------|--|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | |
| 2023 | 1,650.0 | -- | -- | -- | 412.5 | -- | 1,237.5 | 1,650.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | 125.0 | -- | -- | -- | 125.0 | -- | 125.0 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 15,800.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: 1,775.0 |
| | | | | | | | | NET CHANGE: 1,775.0 |

Project No. 575: PAVEMENT REPLACEMENT OF N PROSPECT AVE (STH 32) FROM E WELLS ST TO E BRADFORD AVE IN THE CITY OF MILWAUKEE (1.82 MI) [2225-16-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-------|----------|-------|-----------------|-------|--------------|--|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | |
| 2023 | 2,060.0 | -- | -- | -- | 515.0 | -- | 1,545.0 | 2,060.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | 125.0 | -- | -- | -- | 125.0 | -- | 125.0 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 20,000.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: 2,185.0 |
| | | | | | | | | NET CHANGE: 2,185.0 |

Project No. 576: RESURFACING OF S 6TH ST (STH 38) FROM W MITCHELL ST TO W NATIONAL AVE IN THE CITY OF MILWAUKEE (0.73 MI) [2235-04-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|------|----------|-------|-----------------|-------|---------------|--|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-O | |
| 2023 | 1,000.5 | -- | -- | -- | 250.1 | -- | 750.4 | 1,000.5 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | 60.0 | -- | -- | -- | 60.0 | -- | 60.0 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 10,000.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: 1,060.5 |
| | | | | | | | | NET CHANGE: 1,060.5 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 577: RESURFACING OF STH 57 FROM FAIRLANE AVE TO TEUTONIA AVE IN MILWAUKEE COUNTY (2.03 MI) [2565-03-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|------|---------|-------|-----------------|-------|---------|--------------------------------------|------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL | | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2024 | -- | 70.0 | -- | -- | -- | 70.0 | -- | 70.0 | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | 4,162.5 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 70.0 |
| | | | | | | | | NET CHANGE: | 70.0 |

Project No. 578: PAVEMENT REPLACEMENT OF S 84TH ST (STH 181) FROM W GREENFIELD AVE TO W ADLER AVE IN THE CITIES OF MILWAUKEE AND WEST ALLIS (0.7 MI) [2165-05-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-------|---------|-------|-----------------|-------|--------------|--------------------------------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | | |
| 2023 | 600.0 | -- | -- | -- | 150.0 | -- | 450.0 | 600.0 | |
| 2024 | -- | 100.0 | -- | -- | -- | 100.0 | -- | 100.0 | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | 6,760.0 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 700.0 |
| | | | | | | | | NET CHANGE: | 700.0 |

MILWAUKEE COUNTY

Transit Preservation

Project No. 579: PURCHASE OF 15 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2024 [2967-02-72]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|-------|---------|-----------------|-------|---------------|--------------------------------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-M | | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2024 | -- | -- | -- | 4,500.0 | 900.0 | -- | 3,600.0 | 4,500.0 | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 4,500.0 |
| | | | | | | | | NET CHANGE: | 4,500.0 |

Project No. 580: PURCHASE OF 7 FORTY FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2026 [1693-09-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|----------|-------|-----------------|-------|--------------|--------------------------------------|----------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL CMAQ | | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | 10,500.0 | -- | 2,100.0 | -- | 8,400.0 | 10,500.0 | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 10,500.0 |
| | | | | | | | | NET CHANGE: | 10,500.0 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Highway Safety

Project No. 581: INTERSECTION IMPROVEMENTS ON LAYTON AVE (CTH Y) AT 84TH ST, 68TH ST, AND NICHOLSON AVE IN THE CITIES OF CUDAHY AND GREENFIELD (0.03 MI) [2070-03-07]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|--------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL HSIP | |
| 2023 | 271.5 | -- | -- | -- | 27.1 | -- | 244.4 | 271.5 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 1,562.6 | -- | 156.2 | -- | 1,406.4 | 1,562.6 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 1,834.1 |
| | | | | | NET CHANGE: | | | 1,834.1 |

MILWAUKEE (City)

Highway System Preservation

Project No. 582: BRIDGE REPLACEMENT OF THE TEUTONIA AVE BRIDGE OVER LINCOLN CREEK IN THE CITY OF MILWAUKEE (0.01 MI) [2080-05-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 706.5 | -- | -- | -- | 141.3 | -- | 565.2 | 706.5 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 4,311.5 | -- | 870.3 | -- | 3,441.2 | 4,311.5 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 5,018.0 |
| | | | | | NET CHANGE: | | | 5,018.0 |

Project No. 583: BRIDGE REHABILITATION OF THE 25TH ST BRIDGE OVER THE MENOMONEE RIVER IN THE CITY OF MILWAUKEE (0.01 MI) [2984-25-06]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 200.3 | -- | -- | -- | 40.1 | -- | 160.2 | 200.3 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 1,286.1 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 200.3 |
| | | | | | NET CHANGE: | | | 200.3 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 584: RESURFACING OF STH 33 FROM CTH Y TO 500' NE OF CTH W, DECK SEAL (B45-36), BRIDGE REPAIR (B95), AND CULVERT REPAIR (C38 AND 61) IN OZAUKEE COUNTY (5.96 MI) [1410-16-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-------|---------|-------|-------------------------------|-------|---------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL | |
| 2023 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2024 | -- | 156.6 | -- | -- | -- | 156.6 | -- | 156.6 |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 6,216.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 156.6 |
| | | | | | NET CHANGE: | | | 156.6 |

BELGIUM (Town)

Off Arterial Highway System

Project No. 585: BRIDGE REPLACEMENT OF THE DIXIE RD BRIDGE OVER SAUK CREEK IN THE TOWN OF BELGIUM AND PORT WASHINGTON (0.01 MI) [4820-05-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-----|-------|-------|-------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 155.0 | -- | -- | -- | -- | -- | 155.0 | 155.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 618.2 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 155.0 |
| | | | | | NET CHANGE: | | | 155.0 |

CEDARBURG (Town)

Highway System Preservation

Project No. 586: BRIDGE REPLACEMENT OF THE CEDAR CREEK RD BRIDGE OVER CEDAR CREEK IN THE TOWN OF CEDARBURG (0.01 MI) [2695-03-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-----|---------|-------|-------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 260.0 | -- | -- | -- | 52.0 | -- | 208.0 | 260.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | 1,380.9 | -- | 276.2 | -- | 1,104.7 | 1,380.9 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 1,640.9 |
| | | | | | NET CHANGE: | | | 1,640.9 |

SAUKVILLE (Town)

Highway System Preservation

Project No. 587: BRIDGE REPLACEMENT OF THE CEDAR SAUK RD OVER A BRANCH OF THE MILWAUKEE RIVER IN THE TOWN OF SAUKVILLE (0.01 MI) [4821-03-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-----|-------|-------|-------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 169.2 | -- | -- | -- | 33.8 | -- | 135.4 | 169.2 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | 620.3 | -- | 124.1 | -- | 496.2 | 620.3 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 789.5 |
| | | | | | NET CHANGE: | | | 789.5 |

Changes to a project are identified as follows: XXXXXXXX denotes text to be removed XXXXXXXX denotes text to be added

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

THIENSVILLE (Village)

Off Arterial Highway System

Project No. 588: BRIDGE REPLACEMENT OF THE WILLIAMSBURG DR BRIDGE OVER PIGEON CREEK IN THE VILLAGE OF THIENSVILLE (0.01 MI) [2697-04-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-----|-------|-------|-------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 115.0 | -- | -- | -- | -- | -- | 115.0 | 115.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | 361.0 | -- | -- | -- | 361.0 | 361.0 |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 476.0 |
| | | | | | NET CHANGE: | | | 476.0 |

New Project To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 589: RESURFACING OF THE STH 167 AND STH 164 ROUNDABOUT IN THE VILLAGE OF RICHFIELD (0.90 MI) [2300-09-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|---------------------|--------------|-----|-------|-------|-------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-O | |
| 2023 | 100.0 | -- | -- | -- | -- | 20.0 | 80.0 | 100.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 585.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 100.0 |
| | | | | | NET CHANGE: | | | 100.0 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

BARTON (Town)

Off Arterial Highway System

Project No. 590: BRIDGE REPLACEMENT OF THE WOODFORD DR BRIDGE OVER THE MILWAUKEE RIVER IN THE TOWN OF BARTON (0.10 MI) [4825-05-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 250.0 | -- | -- | -- | -- | -- | 250.0 | 250.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 1,386.9 | -- | -- | -- | 1,386.9 | 1,386.9 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 1,636.9 |
| | | | | | NET CHANGE: | | | 1,636.9 |

FARMINGTON (Town)

Off Arterial Highway System

Project No. 591: BRIDGE REPLACEMENT OF THE JAY RD BRIDGE OVER THE N BRANCH OF THE MILWAUKEE RIVER IN THE TOWN OF FARMINGTON (0.01 MI) [4826-01-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|-------|-------|--------------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 155.0 | -- | -- | -- | -- | -- | 155.0 | 155.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 497.2 | -- | -- | -- | 497.2 | 497.2 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 652.2 |
| | | | | | NET CHANGE: | | | 652.2 |

KEWASKUM (Town)

Off Arterial Highway System

Project No. 592: BRIDGE REPLACEMENT OF TOWNLINE RD BRIDGE OVER A TRIBUTARY TO THE MILWAUKEE RIVER IN WASHINGTON COUNTY (0.01 MI) [4824-03-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|-------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 210.0 | -- | -- | -- | -- | -- | 210.0 | 210.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 875.1 | -- | -- | -- | 875.1 | 875.1 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 1,085.1 |
| | | | | | NET CHANGE: | | | 1,085.1 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 593: PAVEMENT REPLACEMENT OF STH 59 FROM S BROOKFIELD RD TO 124TH ST IN THE CITIES OF BROOKFIELD AND NEW BERLIN (4.10 MI) [2230-15-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|---------|----------|-------|--------------------------------------|---------|--------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL NHPP | |
| 2023 | 4,500.0 | -- | -- | -- | 1,125.0 | -- | 3,375.0 | 4,500.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | 1,200.0 | -- | -- | -- | 1,200.0 | -- | 1,200.0 |
| REMAINING | -- | -- | 28,500.0 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 5,700.0 |
| | | | | | NET CHANGE: | | | 5,700.0 |

WAUKESHA COUNTY

Highway Safety

Project No. 594: INTERSECTION IMPROVEMENTS AT PEWAUKEE RD (CTH J) AND NORTHVIEW RD (CTH FT) IN THE CITY OF WAUKESHA (0.02 MI) [2780-03-03]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|--------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL HSIP | |
| 2023 | 263.7 | -- | -- | -- | 26.4 | -- | 237.3 | 263.7 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 1,413.0 | -- | 141.3 | -- | 1,271.7 | 1,413.0 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 1,676.7 |
| | | | | | NET CHANGE: | | | 1,676.7 |

MENOMONEE FALLS (Village)

Off Arterial Highway System

Project No. 595: BRIDGE REPLACEMENT OF THE CAMPBELL DR BRIDGE OVER THE BUTLER DITCH IN THE VILLAGE OF MENOMONEE FALLS (0.01 MI) [2720-09-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 445.0 | -- | -- | -- | -- | -- | 445.0 | 445.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 2,782.4 | -- | -- | -- | 2,782.4 | 2,782.4 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 3,227.4 |
| | | | | | NET CHANGE: | | | 3,227.4 |

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

MERTON (Town)

Off Arterial Highway System

Project No. 596: BRIDGE REPLACEMENT OF THE STONE BANK RD BRIDGE OVER THE UP RR (B67-0179) IN THE TOWN OF MERTON (0.01 MI) [2713-05-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|---------|-------|-----------------|-------|---------------|--------------------------------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | | |
| 2023 | 2,650.0 | -- | -- | -- | -- | -- | 2,650.0 | 2,650.0 | |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | 1,583.2 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 2,650.0 |
| | | | | | | | | NET CHANGE: | 2,650.0 |

PEWAUKEE (City)

Off Arterial Highway System

Project No. 597: BRIDGE REPLACEMENT OF THE BUSSE RD BRIDGE OVER THE PEWAUKEE RIVER IN THE CITY OF PEWAUKEE (0.01 MI) [2717-03-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|---------|-------|-----------------|-------|---------------|--------------------------------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | | |
| 2023 | 10.0 | -- | -- | -- | 10.0 | -- | -- | 10.0 | |
| 2024 | -- | -- | 1,024.5 | -- | -- | -- | 1,024.5 | 1,024.5 | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 1,034.5 |
| | | | | | | | | NET CHANGE: | 1,034.5 |

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

KENOSHA COUNTY

Highway System Preservation

Project No. 598: BRIDGE REPLACEMENT OF THE CTH C BRIDGE OVER THE DES PLAINES RIVER IN THE VILLAGE OF PLEASANT PRAIRIE (0.10 MI)
[3736-01-02]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|---------|-------|--------------------------------------|-------|---------------|---------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 420.0 | -- | -- | -- | 84.0 | -- | 336.0 | 420.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | 2,800.0 | -- | 560.0 | -- | 2,240.0 | 2,800.0 |
| REMAINING | -- | -- | -- | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 3,220.0 |
| | | | | | NET CHANGE: | | | 3,220.0 |

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

NORWAY (Town)

Off Arterial Highway System

Project No. 601: BRIDGE REPLACEMENT OF THE OVERSON RD BRIDGE OVER THE GOOSE LAKE BRANCH CANAL IN TOWN OF NORWAY (0.01 MI)
[2699-03-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL |
|----------------------------|--------------|-----|-------|-------|--------------------------------------|-------|---------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | |
| 2023 | 155.0 | -- | -- | -- | -- | -- | 155.0 | 155.0 |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- |
| REMAINING | -- | -- | 559.8 | -- | -- | -- | -- | -- |
| AIR QUAL STA EXEMPT | | | | | AMENDED 4-YEAR PROJECT TOTAL: | | | 155.0 |
| | | | | | NET CHANGE: | | | 155.0 |

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

STATE OF WISCONSIN

Highway Safety

Project No. 602: CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF USH 14 AND CTH K IN THE TOWN OF SHARON (0.05 MI) [3150-12-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|------|---------|-------|-----------------|-------|--------------|--------------------------------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL HSIP | | |
| 2023 | 709.2 | -- | -- | -- | -- | 141.8 | 567.4 | 709.2 | |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | 50.0 | -- | -- | -- | 50.0 | -- | 50.0 | |
| REMAINING | -- | -- | 3,069.5 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 759.2 |
| | | | | | | | | NET CHANGE: | 759.2 |

SHARON (Town)

Off Arterial Highway System

Project No. 603: BRIDGE REPLACEMENT OF THE PETERS RD BRIDGE OVER THE WISCONSIN & SOUTHERN RR (WSOR) IN THE TOWN OF SHARON (0.01 MI) [3838-06-00]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|---------|-------|-----------------|-------|---------------|--------------------------------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | | |
| 2023 | 500.0 | -- | -- | -- | -- | -- | 500.0 | 500.0 | |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | 2,341.0 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 500.0 |
| | | | | | | | | NET CHANGE: | 500.0 |

Project No. 604: BRIDGE REPLACEMENT OF THE PETERS RD BRIDGE OVER A BRANCH OF THE LITTLE TURTLE CREEK IN THE TOWN OF SHARON (0.10 MI) [3838-05-01]

ESTIMATED COSTS (\$1,000)

| | DETAIL COSTS | | | | SOURCE OF FUNDS | | | TOTAL | |
|----------------------------|--------------|-----|-------|-------|-----------------|-------|---------------|--------------------------------------|-------|
| | PE | ROW | CONST | OTHER | LOCAL | STATE | FEDERAL STP-B | | |
| 2023 | 265.0 | -- | -- | -- | -- | -- | 265.0 | 265.0 | |
| 2024 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2025 | -- | -- | -- | -- | -- | -- | -- | -- | |
| 2026 | -- | -- | -- | -- | -- | -- | -- | -- | |
| REMAINING | -- | -- | 814.0 | -- | -- | -- | -- | -- | |
| AIR QUAL STA EXEMPT | | | | | | | | AMENDED 4-YEAR PROJECT TOTAL: | 265.0 |
| | | | | | | | | NET CHANGE: | 265.0 |