

**RESOLUTION NO. 2023-09**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN  
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION  
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:


FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 14th day of June 2023, with the vote being 18 ayes; 0 nays.

  
Charles L. Colman, Chairman

ATTEST:

  
Benjamin R. McKay, Interim Deputy Secretary



**Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**MILWAUKEE COUNTY**

**Transit Preservation**

**Project No. 89:** PURCHASE OF ~~21~~ <sup>16</sup> FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (~~14 BUSES IN 2023;~~ <sup>7 BUSES IN 2024</sup> ~~8 BUSES EACH IN YEARS 2023 AND 2024~~)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	4,298.3	859.7	--	3,438.6	4,298.3
2024	--	--	--	4,298.3	859.7	--	3,438.6	4,298.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT						<b>AMENDED 4-YEAR PROJECT TOTAL:</b>		12,600.0
						<b>NET CHANGE:</b>		4,003.4

**Project No. 97:** PURCHASE OF ~~23~~ <sup>7</sup> FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (~~16 BUSES IN 2023;~~ <sup>7 BUSES IN 2024</sup>)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	3,761.0	752.2	--	3,008.8	3,761.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT						<b>AMENDED 4-YEAR PROJECT TOTAL:</b>		13,800.0
						<b>NET CHANGE:</b>		10,039.0

**Bike and Pedestrian**

**Project No. 463:** DEVELOPMENT OF AN UPDATE TO THE COMPREHENSIVE TRAIL NETWORK PLAN TO EXPAND AND CONNECT EXISTING MULTI-USE PATHS FOR MILWAUKEE COUNTY & ~~DEVELOPMENT OF A BICYCLE/PEDESTRIAN STUDY FOR THE 30TH ST CORRIDOR~~ [2967-23-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB TAP	
2023	160.0	--	--	--	32.0	--	128.0	160.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT						<b>AMENDED 4-YEAR PROJECT TOTAL:</b>		960.0
						<b>NET CHANGE:</b>		800.0

*Project is to be funded with \$128,000 in Federal Highway Administration Transportation Alternatives Program (TAP) funds and \$800,000 in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds.*

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**MILWAUKEE COUNTY**

**Environmental Enhancement**

**Project No. 542:** IMPROVEMENTS TO THE MILWAUKEE COUNTY DOT TRAFFIC SIGNAL COMMUNICATION AND MONITORING SYSTEMS IN MILWAUKEE COUNTY

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	332.0	--	66.4	--	265.6	332.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			332.0
					<b>NET CHANGE:</b>			332.0

**Project No. 543:** TRAFFIC SIGNAL DETECTION IMPROVEMENTS ON W OKLAHOMA AVE AT THE INTERSECTION WITH S. WOLLMER RD IN MILWAUKEE COUNTY

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	104.0	--	20.8	--	83.2	104.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			104.0
					<b>NET CHANGE:</b>			104.0

**FOX POINT (Village)**

**Bike and Pedestrian**

**Project No. 544:** INSTALLATION OF CROSSWALK SAFETY ENHANCEMENTS AT 6 LOCATIONS ALONG STH 32 IN THE VILLAGE OF FOX POINT [2225-00-74]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	211.0	--	42.2	--	168.8	211.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			211.0
					<b>NET CHANGE:</b>			211.0

**GREENDALE (Village)**

**Environmental Enhancement**

**Project No. 545:** STREET LIGHT CONVERSION TO LED LIGHTING AT 4 LOCATIONS IN THE VILLAGE OF GREENDALE

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	965.0	--	193.0	--	772.0	965.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			965.0
					<b>NET CHANGE:</b>			965.0

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**GREENFIELD (City)**

**Environmental Enhancement**

**Project No. 546:** STREET LIGHTING CONVERSION TO LED LIGHTING ON W GRANGE AVE FROM 27TH ST TO 48TH ST, ON S 31ST ST AT GRANGE AVE, AND ON W EDGERTON AVE FROM LOOMIS RD TO 74TH ST IN THE CITY OF GREENFIELD

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	596.3	--	119.3	--	477.0	596.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			596.3
					<b>NET CHANGE:</b>			596.3

**MILWAUKEE (City)**

**Bike and Pedestrian**

**Project No. 547:** SOUTH POWERLINE TRAIL PLANNING STUDY FOR TWO WE ENERGIES CORRIDORS FROM THE HALE INTERCHANGE TO THE HANK AARON STATE TRAIL AND FROM PONDVIEW PARK TO LAKE MICHIGAN IN MILWAUKEE COUNTY (8.9 MI) [2984-35-02]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	250.0	50.0	--	200.0	250.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			250.0
					<b>NET CHANGE:</b>			250.0

**Project No. 548:** CONSTRUCTION OF A PROTECTED BICYCLE LANE ALONG HOPKINS ST AND CAPITOL DR FROM 34TH ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (2.2 MI) [2984-30-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	374.3	--	--	--	74.8	--	299.5	374.3
2024	--	--	--	--	--	--	--	--
2025	--	--	1,577.3	--	315.5	--	1,261.8	1,577.3
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			1,951.6
					<b>NET CHANGE:</b>			1,951.6

**Project No. 549:** CONSTRUCTION OF A PROTECTED BICYCLE LANE ALONG LISBON AVE AND WALNUT ST FROM N 40TH ST TO N 20TH ST IN THE CITY OF MILWAUKEE (1.3 MI) [2984-31-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	314.3	--	--	--	62.8	--	251.5	314.3
2024	--	--	--	--	--	--	--	--
2025	--	--	1,307.4	--	261.5	--	1,045.9	1,307.4
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			1,621.7
					<b>NET CHANGE:</b>			1,621.7

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**MILWAUKEE (City)**

**Bike and Pedestrian**

**Project No. 550:** CONSTRUCTION OF A PROTECTED BIKE LANE ALONG OKLAHOMA AVE FROM S 6TH ST TO S HOWELL AVE AND S 6TH ST FROM W MANITOBA ST TO W OKLAHOMA AVE IN THE CITY OF MILWAUKEE (1.0 MI) [2984-33-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	217.4	--	--	--	43.5	--	173.9	217.4
2024	--	--	--	--	--	--	--	--
2025	--	--	889.6	--	177.9	--	711.7	889.6
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			1,107.0
					<b>NET CHANGE:</b>			1,107.0

**Environmental Enhancement**

**Project No. 551:** INSTALLATION OF A TRAFFIC MANAGEMENT SYSTEM AT 14 INTERSECTIONS IN THE CITY OF MILWAUKEE

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	826.0	--	165.2	--	660.8	826.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			826.0
					<b>NET CHANGE:</b>			826.0

**Project No. 552:** STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (CENTER ST TO JUNEAU AVE, 60TH ST TO LAKE MICHIGAN) IN THE CITY OF MILWAUKEE

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	4,009.6	--	801.9	--	3,207.7	4,009.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			4,009.6
					<b>NET CHANGE:</b>			4,009.6

**OAK CREEK (City)**

**Environmental Enhancement**

**Project No. 553:** STREET LIGHTING UPGRADES AT VARIOUS LOCATIONS IN THE CITY OF OAK CREEK

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	409.6	--	81.9	--	327.7	409.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			409.6
					<b>NET CHANGE:</b>			409.6

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**SOUTH MILWAUKEE (City)**

**Environmental Enhancement**

**Project No. 554:** CITYWIDE STREET LIGHT REPLACEMENT WITH LED LIGHTING IN THE CITY OF SOUTH MILWAUKEE

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	490.9	--	98.2	--	392.7	490.9
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			490.9
					<b>NET CHANGE:</b>			490.9

**WAUWATOSA (City)**

**Bike and Pedestrian**

**Project No. 555:** CONSTRUCTION OF A MULTI-USE PATH ALONG THE NORTH SIDE OF WISCONSIN AVE FROM HONEY CREEK PKWY TO MAYFAIR RD AND ALONG THE EAST SIDE OF MAYFAIR RD FROM WISCONSIN AVE TO POTTER RD IN THE CITY OF WAUWATOSA (1.94 MI) [2994-23-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	305.0	--	--	--	61.0	--	244.0	305.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,977.6	--	395.5	--	1,582.1	1,977.6
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			2,282.6
					<b>NET CHANGE:</b>			2,282.6

**Environmental Enhancement**

**Project No. 556:** CITYWIDE HPS LIGHTING TO LED STREET LIGHT CONVERSION (LLC) IN THE CITY OF WAUWATOSA

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	382.1	--	76.4	--	305.7	382.1
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			382.1
					<b>NET CHANGE:</b>			382.1

**WEST MILWAUKEE (Village)**

**Environmental Enhancement**

**Project No. 557:** CONVERSION OF FIVE EXISTING STREET LIGHTING SYSTEMS TO ENERGY EFFICIENT LED TECHNOLOGY IN THE VILLAGE OF WEST MILWAUKEE

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	471.2	--	94.2	--	377.0	471.2
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			471.2
					<b>NET CHANGE:</b>			471.2

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**WHITEFISH BAY (Village)**

**Bike and Pedestrian**

**Project No. 558:** DEVELOPMENT OF A BICYCLE AND PEDESTRIAN SAFETY STUDY FOR THE VILLAGE OF WHITEFISH BAY [2998-02-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	120.0	24.0	--	96.0	120.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			120.0
					<b>NET CHANGE:</b>			120.0

**WISCONSIN BIKE FED**

**Bike and Pedestrian**

**Project No. 559:** MILWAUKEE COUNTY SAFE ROUTES TO SCHOOL HIGH SCHOOL ACTIVE TRANSPORTATION ACADEMY PROGRAM: 2023 [1009-01-32]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	431.2	86.2	--	345.0	431.2
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			431.2
					<b>NET CHANGE:</b>			431.2



**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026**

**OZAUKEE COUNTY**

**Bike and Pedestrian**

**Project No. 560:** CONSTRUCTION OF THE OZAUKEE INTERURBAN TRAIL ALONG STH 60 FROM 1ST AVE IN THE VILLAGE OF GRAFTON TO WASHINGTON AVE IN THE TOWN OF CEDARBURG (1.6 MI) [2696-23-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	125.0	--	--	--	25.0	--	100.0	125.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	421.9	--	84.4	--	337.5	421.9
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			546.9
					<b>NET CHANGE:</b>			546.9

**MEQUON (City)**

**Bike and Pedestrian**

**Project No. 561:** DEVELOPMENT OF THE CITY OF MEQUON-VILLAGE OF THIENSVILLE BICYCLE AND PEDESTRIAN WAY COMMISSION PLANNING STUDY [2697-23-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	80.0	16.0	--	64.0	80.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			80.0
					<b>NET CHANGE:</b>			80.0

**Environmental Enhancement**

**Project No. 562:** INSTALLATION OF STREET LIGHTING ALONG MEQUON RD FROM CEDARBURG RD TO N PORT WASHINGTON RD IN THE CITY OF MEQUON (2.95 MI)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	69.4	--	13.9	--	55.5	69.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			69.4
					<b>NET CHANGE:</b>			69.4

**New Project To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026**

**HARTFORD (City)**

**Environmental Enhancement**

**Project No. 563:** STREET LIGHTING UPGRADES TO LED LIGHTING IN THE CITY OF HARTFORD

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S	
2023	--	--	215.3	--	43.1	--	172.2	215.3
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			215.3
					NET CHANGE:			215.3

**New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026**

**BROOKFIELD (City)**

**Environmental Enhancement**

**Project No. 564:** STREET LIGHTING UPGRADES TO LED LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF BROOKFIELD

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	354.5	--	70.9	--	283.6	354.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			354.5
					NET CHANGE:			354.5

**MUKWONAGO (Town)**

**Bike and Pedestrian**

**Project No. 570:** DEVELOPMENT OF A BICYCLE AND PEDESTRIAN PLANNING STUDY FOR THE TOWN OF MUKWONAGO [3856-03-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	140.0	--	--	--	28.0	--	112.0	140.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			140.0
					NET CHANGE:			140.0

**New Project To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026**

**SUMMIT (Village)**

**Bike and Pedestrian**

**Project No. 571:** CONSTRUCTION OF A MULTI-USE TRAIL ALONG N DOUSMAN RD FROM THE EXISTING PATH APPROXIMATELY 0.3 MI S OF CTH DR TO GENESEE LAKE RD AND ALONG GENESEE LAKE RD WEST TO GENESEE LAKE ROAD PARK IN THE VILLAGE OF SUMMIT (1.0 MI)  
[3853-05-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	172.1	--	--	--	34.4	--	137.7	172.1
2024	--	--	--	--	--	--	--	--
2025	--	--	595.2	--	119.0	--	476.2	595.2
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			767.3
					<b>NET CHANGE:</b>			767.3

**WAUKESHA (City)**

**Environmental Enhancement**

**Project No. 565:** RECONSTRUCTION OF THE TRAFFIC SIGNAL AT THE INTERSECTION OF SUNSET DR AND PRAIRIE AVE IN THE CITY OF WAUKESHA

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	575.0	--	115.0	--	460.0	575.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			575.0
					<b>NET CHANGE:</b>			575.0

**New Project To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026**

**KENOSHA COUNTY**

**Environmental Enhancement**

**Project No. 566:** SPEED RADAR PROJECT ON CTH KD AT TWO LOCATIONS FROM STH 50 TO CTH JB IN KENOSHA COUNTY

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S	
2023	--	--	88.0	--	17.6	--	70.4	88.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			88.0
					<b>NET CHANGE:</b>			88.0

**New Project To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026**

**RACINE (City)**

**Transit Expansion**

**Project No. 567:** KRM REGIONAL RAIL - CORRIDOR STUDY UPDATE, PRELIMINARY ENGINEERING, AND ENVIRONMENTAL REVIEW

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED OTHER FED	
2023	5,000.0	--	--	--	--	--	5,000.0	5,000.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA EXEMPT</b>					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			5,000.0
					<b>NET CHANGE:</b>			5,000.0

*The funding for this project was identified as part of the omnibus spending bill Consolidated Appropriations Act, 2022 and was specified for congressionally directed spending as requested by Senator Tammy Baldwin.*

**New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026**

**DELAVAN (City)**

**Environmental Enhancement**

**Project No. 568:** STREET LIGHTING REPLACEMENT WITH LED LIGHTING IN THE CITY OF DELAVAN

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S		
2023	--	--	82.0	--	16.4	--	65.6	82.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
<b>AIR QUAL STA</b> EXEMPT								<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	82.0
								<b>NET CHANGE:</b>	82.0

**EAST TROY (Village)**

**Bike and Pedestrian**

**Project No. 572:** CONSTRUCTION OF A MULTI-USE TRAIL ALONG STH 120/CTH G FROM MILL POND PARK TO HONEY CREEK RD AND ALONG HONEY CREEK RD EAST TO EXECUTIVE DR IN THE VILLAGE OF EAST TROY (0.8 MI) [3847-07-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	195.0	--	--	--	39.0	--	156.0	195.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	1,291.8	--	258.3	--	1,033.5	1,291.8	
REMAINING	--	--	--	--	--	--	--	--	
<b>AIR QUAL STA</b> EXEMPT								<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	1,486.8
								<b>NET CHANGE:</b>	1,486.8

**Environmental Enhancement**

**Project No. 569:** STREET LIGHTING UPGRADES TO LED LIGHTING IN THE VILLAGE OF EAST TROY

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S		
2023	--	--	53.6	--	10.7	--	42.9	53.6	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
<b>AIR QUAL STA</b> EXEMPT								<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	53.6
								<b>NET CHANGE:</b>	53.6