RESOLUTION NO. 2023-05

RESOLUTION OF THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin:* 2023-2026; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

<u>FIRST:</u> That the projects and budget amounts endorsed by the Advisory Committee on Transportation System Planning and Programming for the Milwaukee Urbanized Area identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin:* 2023-2026.

<u>SECOND</u>: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 20th day of April 2023, with the vote being 6 ayes; 0 nays.

ATTEST:

Benjamin R. McKay, Interim Deputy Secretary

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Exhibit A Page A - 1

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

WAUWATOSA (City)

Highway System Preservation

Project No. 179: RECONSTRUCTION OF NORTH AVE FROM N MAYFAIR RD (STH 100) TO N MET TO WEE LN IN THE CITY OF WAUWATOSA (0.57 MI) [2135-04-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS			SOURCE OF FUNDS				
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	TOTAL
2023			9,993.1 11,453.7		3,669.9 3,962.0		6,323.2 7,491.7	9,993.1 11,453.7
2024								
2025								
2026								
REMAINING								

AMENDED 4-YEAR PROJECT TOTAL: 11.453.7 AIR QUAL STA EXEMPT **NET CHANGE:** 1,460.6

Project No. 471: PAVEMENT REPLACEMENT OF W NORTH AVE FROM S 95TH ST TO N 73RD ST IN THE CITY OF WAUWATOSA (1.34 MI) [2135-15-00] **ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS			SOURCE OF FUNDS				
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	TOTAL
2023	1,012.0				202.4		809.6	1,012.0
2024								
2025								
2026			17,112.3		12,708.6 13,877.1		4,403.7 3,235.2	17,112.3
REMAINING								
AND OLIAL STA EVEMDT							18 124 3	

AIR QUAL STA EXEMPT NET CHANGE: 0.0

The City of Wauwatosa is proposing to transfer \$1,168,500 in Federal Surface Transportation Block Grant Program-Milwaukee Urbanized Area (STP-M) funds from TIP No. 471, pavement replacement of W North Ave from S 95th St to N 73rd St, to TIP No. 179, reconstruction of North Ave from N Mayfair Rd (STH 100) to N Met to Wee Ln, as shown above.

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA COUNTY

Highway System Preservation

Project No. 275: RECONSTRUCTION OF CTH O FROM CTH I TO CTH ES IN THE CITY OF NEW BERLIN (1.4 MI) [2722-07-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS			SOURCE OF FUNDS					
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	TOTAL	
2023			11,500.0 18,017.0		2,300.0 3,628.0		9,200.0 14,389.0	11,500.0 18,017.0	
2024									
2025									
2026									
REMAINING									

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 18.017.0 NET CHANGE: 6,517.0

Highway System Improvement

Project No. 280: RECONSTRUCTION WITH ADDITIONAL LANES OF CTH O (MOORLAND RD) FROM CTH HH (COLLEGE AVE) TO GRANGE AVE IN THE CITY OF NEW BERLIN (1.07 MI) [2722-08-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS							
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	TOTAL
2023		736.0			307.2		428.8	736.0
2024								
2025			6,600.0 7,077.4		1,518.0 6,604.5		5,082.0 472.9	6,600.0 7,077.4
2026								
REMAINING								

AIR QUAL STA NON-EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 7 813 4 NET CHANGE: 477.4

Waukesha County is proposing to transfer \$5,189,000 in Federal Surface Transportation Block Grant Program-Milwaukee Urbanized Area (STP-M) funds from TIP No. 280, reconstruction with additional lanes of CTH O (Moorland Rd) from CTH HH (College Ave) to Grange Ave, to TIP No. 275, reconstruction of CTH O from CTH I to CTH ES, as shown above. The above tables also reflect that the amount of STP-M funding shown for the construction of TIP No. 275 should have been \$9,225,000, rather than \$9,200,000, and the construction of TIP No. 280 should have been \$5,661,900, rather than \$5,082,000, as approved for this project by the Milwaukee TIP Committee and as shown in the 2021-2024 TIP.