

RESOLUTION NO. 2023-03

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

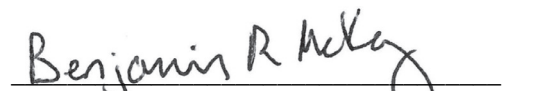
FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 8th day of March 2023, with the vote being 19 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Benjamin R. McKay, Interim Deputy Secretary

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 61: RESURFACING OF 27TH ST (STH 241) FROM LAYTON AVE TO COLLEGE AVE IN THE CITY OF MILWAUKEE (2.0 MI) [2265-18-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	137.0	--	--	--	137.0	--	137.0
2024	--	--	4,922.0	6,313.0	--	984.4	1,262.6	4,922.0 6,313.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			6,450.0
					NET CHANGE:			1,391.0

Project No. 64: PAVEMENT REPLACEMENT OF O'CONNOR ST FROM HONEY CREEK DR TO 72ND ST AND KEARNEY ST FROM 76TH ST TO 72ND ST IN THE CITY OF MILWAUKEE (0.56 0.82 MI) [1100-16-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	23.3	--	--	--	23.3	--	23.3
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,870.0	2,710.0	--	374.0	542.0	1,870.0 2,710.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,733.3
					NET CHANGE:			840.0

WEST MILWAUKEE (Village)

Highway System Preservation

Project No. 188: RECONDITIONING OF W GREENFIELD AVE FROM S 56TH ST TO MILLER PARK WAY S 47TH ST IN THE VILLAGE OF WEST MILWAUKEE (0.71 0.49 MI) [2230-07-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	3,294.8	4,750.0	659.0	2,114.2	--	3,294.8 4,750.0
2025	--	--	--	--	--	--	2,635.8	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			4,750.0
					NET CHANGE:			1,455.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

SE WISCONSIN REGIONAL PLANNING COMMISSION

Highway System Preservation

Project No. 457: FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2024 & 2026 [1000-07-09]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M		
2023	--	--	--	--	--	--	--	--	
2024	--	--	--	250.0	50.0	--	200.0	250.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	250.0	50.0	--	200.0	250.0	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	500.0
								NET CHANGE:	500.0

MILWAUKEE COUNTY

Transit Preservation

Project No. 458: PURCHASE OF 4 THIRTY FIVE-FOOT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2023 [1693-39-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M		
2023	--	--	--	2,987.8	597.6	--	2,390.2	2,987.8	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	2,987.8
								NET CHANGE:	2,987.8

Project No. 459: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	320.1	64.0	--	256.1	320.1	
2024	--	--	--	301.4	60.3	--	241.1	301.4	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	621.5
								NET CHANGE:	621.5

Bike and Pedestrian

Project No. 460: RESURFACING AND WIDENING OF THE OAK LEAF TRAIL AT VARIOUS LOCATIONS AND INSTALLATION OF WAYFINDING SIGNAGE IN MILWAUKEE COUNTY (4.19 MI) [2967-22-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	--	--	--	--	--	--	--	--	
2024	498.3	--	--	--	99.7	--	398.6	498.3	
2025	--	--	--	--	--	--	--	--	
2026	--	--	2,833.8	--	566.8	--	2,267.0	2,833.8	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	3,332.1
								NET CHANGE:	3,332.1

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Bike and Pedestrian

Project No. 461: RAISE AND REBUILD THE ROOT RIVER LINE OF THE OAK LEAF TRAIL FROM MORGAN AVE TO HOWARD AVE IN MILWAUKEE COUNTY (0.5 MI) [2967-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	77.5	--	--	--	15.5	--	62.0	77.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	640.8	--	128.1	--	512.7	640.8	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	718.3
								NET CHANGE:	718.3

Project No. 462: INSTALLATION OF AN ACCESS RAMP CONNECTING THE OAK LEAF TRAIL TO THE UNIVERSITY OF WISCONSIN-MILWAUKEE AT HAMPSHIRE AVE IN THE CITY OF MILWAUKEE [2967-22-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	93.8	--	--	--	18.7	--	75.1	93.8	
2024	--	--	--	--	--	--	--	--	
2025	--	--	1,537.7	--	307.5	--	1,230.2	1,537.7	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	1,631.5
								NET CHANGE:	1,631.5

Project No. 463: DEVELOPMENT OF AN UPDATE TO THE COMPREHENSIVE TRAIL NETWORK PLAN TO EXPAND AND CONNECT EXISTING MULTI-USE PATHS FOR MILWAUKEE COUNTY [2967-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	160.0	--	--	--	32.0	--	128.0	160.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	160.0
								NET CHANGE:	160.0

BAYSIDE (Village)

Bike and Pedestrian

Project No. 464: UPDATES TO CROSSWALKS ON BROWN DEER RD (STH 32) AT PELHAM PKWY AND REGENT RD IN THE VILLAGE OF BAYSIDE [2225-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP		
2023	10.0	--	--	--	2.0	--	8.0	10.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	70.0	--	14.0	--	56.0	70.0	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	80.0
								NET CHANGE:	80.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

GREENFIELD (City)

Highway System Preservation

Project No. 465: PAVEMENT REPLACEMENT OF S 43RD ST FROM W COLD SPRING RD TO W HOWARD AVE IN THE CITY OF GREENFIELD (0.53 MI)
[2155-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	359.9	--	--	--	72.0	--	287.9	359.9
2024	--	--	--	--	--	--	--	--
2025	--	--	3,107.7	--	621.5	--	2,486.2	3,107.7
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	3,467.6
							NET CHANGE:	3,467.6

MILWAUKEE (City)

Highway System Preservation

Project No. 466: RECONSTRUCTION OF N SHERMAN BLVD FROM W BURLEIGH ST TO W CAPITOL AVE IN THE CITY OF MILWAUKEE (1.02 MI)
[2984-26-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,278.4	--	--	--	255.7	--	1,022.7	1,278.4
2024	--	675.0	--	--	135.0	--	540.0	675.0
2025	--	--	9,172.6	--	2,121.0	--	7,051.6	9,172.6
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	11,126.0
							NET CHANGE:	11,126.0

Bike and Pedestrian

Project No. 467: STREET LIGHTING IMPROVEMENTS AT PEDESTRIAN HIGH INJURY LOCATIONS IN THE CITY OF MILWAUKEE [2984-27-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	77.6	--	--	--	15.5	--	62.1	77.6
2024	--	--	517.5	--	103.5	--	414.0	517.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	595.1
							NET CHANGE:	595.1

Project No. 468: MILWAUKEE PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL EDUCATION AND ENCOURAGEMENT PROGRAM: 2025 AND 2026
[1009-01-31]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	211.0	--	--	--	42.2	--	168.8	211.0
2026	209.0	--	--	--	41.8	--	167.2	209.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	420.0
							NET CHANGE:	420.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Bike and Pedestrian

Project No. 469: CONSTRUCTION OF THE KINNICKINNIC RIVER TRAIL EXTENSION FROM S 16TH ST TO S 6TH ST AND ON S 16TH ST FROM PULASKI PARK TO W MANITOBA ST IN THE CITY OF MILWAUKEE (1.15 MI) [2967-22-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	138.3	--	--	--	27.7	--	110.6	138.3
2025	--	--	--	--	--	--	--	--
2026	--	--	661.5	--	132.3	--	529.2	661.5
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			799.8
					NET CHANGE:			799.8

Project No. 470: DEVELOPMENT OF A CITYWIDE MOBILITY PLAN IN THE CITY OF MILWAUKEE [2984-23-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	400.0	--	--	--	80.0	--	320.0	400.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			400.0
					NET CHANGE:			400.0

WAUWATOSA (City)

Highway System Preservation

Project No. 471: PAVEMENT REPLACEMENT OF W NORTH AVE FROM S 95TH ST TO N 73RD ST IN THE CITY OF WAUWATOSA (1.34 MI) [2135-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,012.0	--	--	--	202.4	--	809.6	1,012.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	17,112.3	--	12,708.6	--	4,403.7	17,112.3
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			18,124.3
					NET CHANGE:			18,124.3

WEST ALLIS (City)

Highway System Preservation

Project No. 472: RECONSTRUCTION OF W NATIONAL AVE FROM S 95TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (1.10 MI) [2410-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,928.6	--	--	--	385.7	--	1,542.9	1,928.6
2024	--	--	--	--	--	--	--	--
2025	--	--	13,922.3	--	10,994.9	--	2,927.4	13,922.3
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			15,850.9
					NET CHANGE:			15,850.9

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY DEPARTMENT ON AGING

Transit Preservation

Project No. 473: MOBILITY MANAGEMENT STAFF POSITION & SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 & 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	111.0	37.0	--	74.0	111.0
2024	--	--	--	113.0	37.5	--	75.5	113.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			224.0
					NET CHANGE:			224.0

Project No. 474: PURCHASE OF 8 MINIVAN SIDE ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES (2 VEHICLES IN 2023 AND 6 VEHICLES IN 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	136.4	27.3	--	109.1	136.4
2024	--	--	--	426.0	85.2	--	340.8	426.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			562.4
					NET CHANGE:			562.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

OZAUKEE COUNTY

Bike and Pedestrian

Project No. 475: RESURFACING OF THE OZAUKEE INTERURBAN TRAIL FROM THE SHEBOYGAN COUNTY LINE THROUGH THE TOWN AND VILLAGE OF BELGIUM AND THE TOWNS OF PORT WASHINGTON AND GRAFTON (13.1 MI) [4822-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	10.0	--	--	--	10.0	--	--	10.0
2024	--	--	1,249.0	--	249.8	--	999.2	1,249.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,259.0
					NET CHANGE:			1,259.0

MEQUON (City)

Bike and Pedestrian

Project No. 476: CONSTRUCTION OF A SHARED USE PATH ALONG HIGHLAND RD FROM ROTARY PARK TO THE OZAUKEE INTERURBAN TRAIL IN THE CITY OF MEQUON AND THE VILLAGE OF THIENSVILLE (1.5 MI) [2697-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	115.0	--	--	--	23.0	--	92.0	115.0
2024	--	--	1,120.0	--	224.0	--	896.0	1,120.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,235.0
					NET CHANGE:			1,235.0

PORT WASHINGTON (City)

Bike and Pedestrian

Project No. 477: DEVELOPMENT OF AN UPDATE TO THE BICYCLE AND PEDESTRIAN PLAN FOR THE CITY OF PORT WASHINGTON [4822-05-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	75.0	--	--	--	15.0	--	60.0	75.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			75.0
					NET CHANGE:			75.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

INTERFAITH OF OZAUKEE COUNTY

Transit Preservation

Project No. 478: PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	146.6	29.3	--	117.3	146.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			146.6
					NET CHANGE:			146.6

Project No. 479: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	161.1	32.2	--	128.9	161.1
2024	--	--	--	209.6	41.9	--	167.7	209.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			370.7
					NET CHANGE:			370.7

Project No. 480: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	126.8	63.4	--	63.4	126.8
2024	--	--	--	154.6	77.3	--	77.3	154.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			281.4
					NET CHANGE:			281.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

HARTFORD (City)

Highway System Preservation

Project No. 481: PAVEMENT REPLACEMENT OF INDEPENDENCE AVE FROM STH 60 TO W STATE ST IN THE CITY OF HARTFORD (1.32 MI) [2705-06-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	100.0	--	--	--	20.0	--	80.0	100.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	918.4	--	183.7	--	734.7	918.4	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			1,018.4
						NET CHANGE:			1,018.4

Transit Preservation

Project No. 482: PURCHASE OF 1 REPLACEMENT VEHICLE FOR THE CITY OF HARTFORD TAXI SERVICE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307		
2023	--	--	--	--	--	--	--	--	
2024	--	--	--	98.4	19.7	--	78.7	98.4	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			98.4
						NET CHANGE:			98.4

KEWASKUM (Village)

Off Arterial Highway System

Project No. 483: PAVEMENT REPLACEMENT OF REIGLE DR FROM WILDLIFE DR TO THIRD ST IN THE VILLAGE OF KEWASKUM (0.15 MI) [4824-06-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	17.5	--	--	--	3.5	--	14.0	17.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	184.7	--	36.9	--	147.8	184.7	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			202.2
						NET CHANGE:			202.2

Project No. 484: PAVEMENT REPLACEMENT OF WILDLIFE DR FROM OLD FOND DU LAC RD TO REIGLE DR IN THE VILLAGE OF KEWASKUM (0.52 MI) [4824-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	47.0	--	--	--	9.4	--	37.6	47.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	688.1	--	137.6	--	550.5	688.1	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			735.1
						NET CHANGE:			735.1

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

WEST BEND (City)

Highway System Preservation

Project No. 485: PAVEMENT REPLACEMENT OF PARADISE DR FROM S MAIN ST TO INDIANA AVE IN THE CITY OF WEST BEND (0.71 MI) [2707-11-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	78.4	--	--	--	--	33.2	--	45.2	78.4
2024	--	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--	--
REMAINING	--	--	1,335.3	--	--	--	--	--	--
AIR QUAL STA EXEMPT									AMENDED 4-YEAR PROJECT TOTAL: 78.4
									NET CHANGE: 78.4

INTERFAITH OF WASHINGTON COUNTY

Transit Preservation

Project No. 486: PURCHASE OF 3 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY (1 VEHICLE IN 2023 AND 2 VEHICLES IN 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	70.4	14.1	--	56.3	70.4	
2024	--	--	--	146.6	29.3	--	117.3	146.6	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT									AMENDED 4-YEAR PROJECT TOTAL: 217.0
									NET CHANGE: 217.0

Project No. 487: PURCHASE OF 1 TRANSIT/BARIATRIC VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	56.3	11.3	--	45.0	56.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT									AMENDED 4-YEAR PROJECT TOTAL: 56.3
									NET CHANGE: 56.3

Project No. 488: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	114.5	22.9	--	91.6	114.5	
2024	--	--	--	119.5	23.9	--	95.6	119.5	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT									AMENDED 4-YEAR PROJECT TOTAL: 234.0
									NET CHANGE: 234.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

INTERFAITH OF WASHINGTON COUNTY

Transit Preservation

Project No. 489: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	159.8	79.9	--	79.9	159.8	
2024	--	--	--	188.4	94.2	--	94.2	188.4	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	348.2
								NET CHANGE:	348.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 490: RESURFACING OF USH 18 FROM THE WEST VILLAGE LIMITS OF THE VILLAGE OF SULLIVAN TO THE WAUKSHA COUNTY LINE IN THE TOWNS OF CONCORD AND SULLIVAN IN JEFFERSON COUNTY (3.28 MI) [3080-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	216.5	--	--	--	--	43.3	173.2	216.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	2,190.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	216.5
								NET CHANGE:	216.5

WAUKESHA (City)

Transit Preservation

Project No. 491: PURCHASE OF 1 35-FOOT BUS FOR WAUKESHA METRO TRANSIT [2718-21-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M		
2023	--	--	--	600.3	120.1	--	480.2	600.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	600.3
								NET CHANGE:	600.3

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

ERAs SENIOR NETWORK, INC.

Transit Preservation

Project No. 492: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	102.5	20.5	--	82.0	102.5
2024	--	--	--	106.6	21.3	--	85.3	106.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	209.1
							NET CHANGE:	209.1

Project No. 493: OPERATING COSTS FOR A FIND-A-RIDE NETWORK TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	132.8	66.4	--	66.4	132.8
2024	--	--	--	233.0	116.5	--	116.5	233.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	365.8
							NET CHANGE:	365.8

Project No. 494: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	149.6	74.8	--	74.8	149.6
2024	--	--	--	152.6	76.3	--	76.3	152.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	302.2
							NET CHANGE:	302.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

ST. COLETTA OF WISCONSIN, INC

Transit Preservation

Project No. 495: PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	137.7	27.5	--	110.2	137.7	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:				137.7
					NET CHANGE:				137.7

Project No. 496: MOBILITY MANAGEMENT SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS				TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	76.6	15.3	--	61.3	76.6	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:				76.6
					NET CHANGE:				76.6

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

KENOSHA COUNTY

Highway System Preservation

Project No. 497: RECONSTRUCTION OF CTH K (60TH ST) FROM 115TH AVE TO 94TH CT IN THE CITY OF KENOSHA AND TOWN OF SOMERS (1.13 MI) [3732-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	1,008.0	--	--	--	201.6	--	806.4	1,008.0
2024	--	--	--	--	--	--	--	--
2025	--	--	9,224.0	--	3,114.7	--	6,109.3	9,224.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			10,232.0
					NET CHANGE:			10,232.0

BRISTOL (Village)

Off Arterial Highway System

Project No. 498: PAVEMENT REPLACEMENT OF 210TH AVE FROM THE ILLINOIS STATE LINE TO 124TH ST, OF 124TH ST FROM 210TH AVE TO 208TH AVE, AND OF 208TH AVE FROM 124TH ST TO CTH V IN THE VILLAGE OF BRISTOL (1.08 MI) [3830-08-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	99.0	--	--	--	19.8	--	79.2	99.0
2024	--	--	--	--	--	--	--	--
2025	--	--	753.6	--	186.6	--	567.0	753.6
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			852.6
					NET CHANGE:			852.6

KENOSHA ACHIEVEMENT CENTER, INC.

Transit Preservation

Project No. 499: PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN KENOSHA COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	137.7	27.5	--	110.2	137.7
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			137.7
					NET CHANGE:			137.7

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

RACINE COUNTY

Transit Preservation

Project No. 500: MOBILITY MANAGEMENT STAFF POSITION & SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	74.5	14.9	--	59.6	74.5
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 74.5
								NET CHANGE: 74.5

BURLINGTON (Town)

Off Arterial Highway System

Project No. 501: RECONDITIONING OF BOHNER DR FROM FISHMAN RD TO FISH HATCHERY RD IN THE TOWN OF BURLINGTON (0.84 MI) [3834-00-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	127.2	--	--	--	25.4	--	101.8	127.2
2024	--	--	--	--	--	--	--	--
2025	--	--	898.1	--	179.6	--	718.5	898.1
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 1,025.3
								NET CHANGE: 1,025.3

RACINE (City)

Highway System Preservation

Project No. 502: RECONSTRUCTION OF LATHROP AVE FROM REPUBLIC AVE TO 13TH ST IN THE CITY OF RACINE (0.57 MI) [2703-07-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	430.3	--	--	--	86.1	--	344.2	430.3
2024	--	--	--	--	--	--	--	--
2025	--	--	3,374.9	--	1,141.7	--	2,233.2	3,374.9
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 3,805.2
								NET CHANGE: 3,805.2

Project No. 503: RESURFACING OF S MEMORIAL DR FROM DURAND AVE TO 17TH ST IN THE CITY OF RACINE (1.02 MI) [2703-08-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	283.0	--	--	--	56.6	--	226.4	283.0
2024	--	--	--	--	--	--	--	--
2025	--	--	1,842.5	--	475.0	--	1,367.5	1,842.5
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 2,125.5
								NET CHANGE: 2,125.5

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

RACINE (City)

Highway System Preservation

Project No. 504: RECONSTRUCTION OF MT. PLEASANT ST FROM RAPIDS DR TO ROMAYNE AVE IN THE CITY OF RACINE (0.25 MI) [2703-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	271.0	--	--	--	54.2	--	216.8	271.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	1,765.9	--	487.6	--	1,278.3	1,765.9	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			2,036.9
						NET CHANGE:			2,036.9

Transit Preservation

Project No. 505: PURCHASE OF 4 REPLACEMENT PARATRANSIT VEHICLES FOR THE CITY OF RACINE TRANSIT SYSTEM [1693-02-80]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	--	--	--	310.5	62.1	--	248.4	310.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			310.5
						NET CHANGE:			310.5

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

DARIEN (Town)

Highway System Preservation

Project No. 506: RECONSTRUCTION OF LAWSON SCHOOL RD FROM CREEK RD TO STH 11 IN THE TOWN OF DARIEN (0.75 MI) [3837-00-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	99.8	--	--	--	20.0	--	79.8	99.8
2024	--	--	--	--	--	--	--	--
2025	--	--	1,290.2	--	258.0	--	1,032.2	1,290.2
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,390.0
					NET CHANGE:			1,390.0

APTIV, INC.

Transit Preservation

Project No. 507: PURCHASE OF 1 TRANSIT BARIATRIC VAN FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	76.6	15.3	--	61.3	76.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			76.6
					NET CHANGE:			76.6