

RESOLUTION NO. 2023-01

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2023-2026**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2022-22 on the 7th day of December 2022, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:


FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2023-2026*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of January 2023, with the vote being 6 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Benjamin R. McKay, Interim Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	8 (7)	PAVEMENT MARKING WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	2,500.0	3,100.0	3,240.0	3,240.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	2,500.0	620.0	648.0	648.0	--	
					FEDERAL	--	2,480.0	2,592.0	2,592.0	--	
					STP-O	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	2,500.0	3,100.0	3,240.0	3,240.0	--	

The above project is being amended to reflect the current estimated costs of the project by the Wisconsin Department of Transportation. The proposed amendment would result in an increase in the total project costs within the four years of the TIP from \$4,800,000 to \$12,080,000. The project is also being amended to reflect a change in source of funding from Federal Highway Administration Surface Transportation Program-Other (STP-O) and State funds to State funds only in 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	11 ^a (9)	REHABILITATION OF IH 41 B/N BURLEIGH & SILVER SPRING, ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING ROW (BURLEIGH TO CAPITOL NB/SB & CAPITOL TO HAMPTON SB), & VARIOUS BRIDGE WORK B/N BURLEIGH & CAPITOL	HP	DETAIL COSTS	PE	305.0	--	--	--	--	EXEMPT
					ROW	2,250.0	46,558.6	--	--	--	
					CONST	26,348.0	25,933.0	--	--	--	
					OTHER	--	300.0	750.0	--	--	
					TOTAL	2,555.0	46,858.6	750.0	--	--	
				SOURCE OF FUNDS	LOCAL	755.0	--	--	--	--	
					STATE	1,800.0	7,390.5	750.0	--	--	
					FEDERAL	21,078.4	39,468.1	--	--	--	
					COMB	2,555.0	46,858.6	750.0	--	--	
					TOTAL	2,555.0	46,858.6	750.0	--	--	

The above project is being amended to reflect the current timing of the project, to add \$305,000 in right-of-way costs to 2023, and to reflect a decrease in estimated construction costs from \$52,281,000 to \$48,808,600.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	15 (15)	RESURFACING OF IH 43 B/N BROWN & CAPITOL, CONSIDERATION OF ADDITIONAL AUXILIARY LANES, DECK REPLACEMENT B/N CAPITOL & BURLEIGH (74,78,158,72,204,205-207 207-206), OVERLAY B/N WRIGHT & BROWN (209-215) & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	65,683.7	--	--	--	--	
					CONST	55,731.0	--	--	--	--	
					OTHER	250.0	--	--	--	--	
					TOTAL	65,933.7	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	87.9	--	--	--	--	
					STATE	13,369.2	4,146.2	--	--	--	
					FEDERAL	52,476.6	26,584.8	--	--	--	
					NHPP	65,933.7	--	--	--	--	
					TOTAL	65,933.7	4,146.2	26,584.8	--	--	

The above project is being amended to reflect the current project scope, an increase in estimated construction costs from \$55,731,000 to \$65,683,700, and to add \$250,000 in other project costs.

^a Project is to be funded with \$1,800,000 in Federal Highway Administration National Highway Performance Program (NHPP) funds in 2023 and with \$28,362,100 in FHWA NHPP funds and with \$11,106,000 in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds in 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	18 (18)	RESURFACING AND BRIDGE DECK OVERLAY OF IH 43 FROM 84TH ST TO 35TH ST (B40-191, 192, 196, 197, 321), NOISE WALL REPAIRS (9-10), & DECK SEALS (B40-151, 165, 166, 193, 200, 201, 1002) IN MILWAUKEE COUNTY (3.08 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	45,017.5	--	--	--	--
					OTHER	500.0	--	--	--	--
					TOTAL	45,517.5	--	--	--	--
				SOURCE OF FUNDS	LOCAL	0.1	--	--	--	--
					STATE	9,504.4	8,060.0	--	--	--
					FEDERAL	36,013.0	30,240.0	--	--	--
					NHPP	45,517.5	38,300.0	--	--	--
					TOTAL	45,517.5	38,300.0	--	--	--
8009451	1100-45-70								EXEMPT	

The above project is being amended to reflect the current project scope and an increase in estimated construction costs from \$37,800,000 to \$45,017,500.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	21 (463)	INSTALLATION OF DEBRIS FENCING ON THE HOAN BRIDGE (IH 794) FROM 800' SOUTH OF CLYBOURN ST TO 4000' NORTH OF LINCOLN MEMORIAL DR IN MILWAUKEE COUNTY (1.19 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	2,418.4	--	--	--	--
					OTHER	1,145.0	--	--	--	--
					TOTAL	2,418.4	1,145.0	--	--	--
				SOURCE OF FUNDS	LOCAL	2,418.4	--	--	--	--
					STATE	1,145.0	--	--	--	--
					FEDERAL	2,418.4	--	--	--	--
					NHPP	2,418.4	1,145.0	--	--	--
					TOTAL	2,418.4	1,145.0	--	--	--
8002103	1300-15-00								EXEMPT	

The above project is being amended to reflect an increase in estimated construction costs from \$1,145,000 to \$2,418,400.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	49 (49)	BRIDGE DECK REPLACEMENT OF FOND DU LAC AVE (STH 145) AT SILVER SPRING DR (B40-253/254) & AT 76TH ST (B-40 255/256), & STRUCTURE REPAIR OF STH 145 PEDESTRIAN BRIDGES IN MILWAUKEE COUNTY (B40-297, 298)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	7,101.4	4,425.3	-- 2,300.0	--	--
					OTHER	7,101.4	--	--	--	--
					TOTAL	7,101.4	4,425.3	-- 2,300.0	--	--
				SOURCE OF FUNDS	LOCAL	296.8	--	--	--	--
					STATE	1,496.5	791.8	-- 460.0	--	--
					FEDERAL	5,308.1	3,336.7	-- 1,840.0	--	--
					NHPP	7,101.4	4,425.3	-- 2,300.0	--	--
					TOTAL	7,101.4	4,425.3	-- 2,300.0	--	--
8000154	1360-13-00								EXEMPT	

The above project is being amended to advance construction costs from 2024 to 2023 and to reflect an increase in overall estimated construction costs from \$6,725,300 to \$7,101,400.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING	
STATE OF WISCONSIN (536)	64	RESURFACING PAVEMENT REPLACEMENT OF O'CONNOR ST FROM HONEY CREEK DR TO 72ND ST IN THE CITY OF MILWAUKEE (0.56 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	23.3	--	--	--	--
					CONST	--	--	--	1,870.0	--
					OTHER	--	--	--	--	--
					TOTAL	23.3	--	--	1,870.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	23.3	--	--	374.0	--
					FEDERAL	--	--	--	1,496.0	--
					TOTAL	23.3	--	--	1,870.0	--
					STP-O					
8002003	1100-16-02								EXEMPT	

The above project is being amended to reflect the current scope and to advance \$1,870,000 in estimated construction costs from outside the four years of the TIP to 2026.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING	
STATE OF WISCONSIN (55)	65	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	DETAIL COSTS	PE	--	2,714.9	--	--	--
					ROW	250.0	310.0	--	300.0	--
					CONST	67,252.8	64,581.3	1,200.0	2,992.3	--
					OTHER	4,800.0	6,325.0	--	--	--
					TOTAL	72,302.8	73,931.2	1,200.0	3,292.3	--
				SOURCE OF FUNDS	LOCAL	50.0	126.0	--	300.0	--
					STATE	24,696.8	25,048.8	1,200.0	2,992.3	--
					FEDERAL	47,556.0	47,956.4	--	--	--
					TOTAL	72,302.8	73,931.2	1,200.0	3,292.3	--
					NHPP					
8000079	1229-04-02								NON-EXEMPT	

The above project is being amended to reflect the current timing and estimated costs of the project by the Wisconsin Department of Transportation. The proposed amendment would result in a decrease in the total project costs within the four years of the TIP from \$77,223,500 to \$73,502,800.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING		
STATE OF WISCONSIN	435	BRIDGE REPLACEMENT OF THE IH 41 AND MILL RD BRIDGES (B40-0348 AND 0349) IN THE CITY OF MILWAUKE (0.05 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	12,462.9	--	--	
					OTHER	--	--	600.0	--	--	
				TOTAL	--	--	13,062.9	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	3,092.6	--	--	--					
FEDERAL	--	--	9,970.3	--	--	--					
NHPP	TOTAL	--	--	13,062.9	--	--	--				
MILWAUKEE (CITY)	436	BRIDGE REHABILITATION OF THE CHERRY ST BRIDGE OVER THE MILWAUKEE RIVER (P40-0864) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	30.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	16,952.4	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	30.0	--	16,952.4	--	--		
				SOURCE OF FUNDS	LOCAL	30.0	--	3,406.5	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	13,545.9	--	--	--					
STP-B	TOTAL	30.0	--	16,952.4	--	--					
	437 ^b	RECONSTRUCTION OF W LISBON AVE FROM W BURLEIGH ST TO N 100 ST IN THE CITY OF MILWAUKEE (2.07 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	13,509.3	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	13,509.3	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	3,159.3	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	10,350.0	--	--	--					
STP-M	TOTAL	--	--	13,509.3	--	--					
	438	BRIDGE REHABILITATION OF THE WATER ST BRIDGE OVER THE MILWAUKEE RIVER (B40-0548) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	430.1	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,748.4	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	430.1	--	2,748.4	--	--		
				SOURCE OF FUNDS	LOCAL	86.0	--	557.9	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	344.1	--	2,190.5	--	--	--					
STP-B	TOTAL	430.1	--	2,748.4	--	--					
	439	BRIDGE REHABILITATION OF THE 35TH ST VIADUCT OVER PIERCE ST, THE MENOMONEE RIVER, CANAL ST, & CP RR (P40-0847) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	1,502.9	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	6,877.0	5,309.1	
					OTHER	--	--	--	--	--	
				TOTAL	1,502.9	--	--	6,877.0	5,309.1		
				SOURCE OF FUNDS	LOCAL	300.6	--	--	1,377.0	--	
STATE	--	--	--	--	--	--					
FEDERAL	1,202.3	--	--	5,500.0	--	--					
STP-B	TOTAL	1,502.9	--	--	6,877.0	--					

^b The reconstruction of W. Lisbon Ave from W. Burleigh St to N. 100th St was approved for \$10,350,000 in Federal Surface Transportation Block Program - Milwaukee Urbanized Area (STP-M) funds by the Milwaukee Urbanized Area Committee on March 18, 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING		
STATE OF WISCONSIN	195 (195)	RESURFACING OF STH 181 (WAUWATOSA RD) FROM COUNTY LINE RD TO STH 167 (MEQUON RD) (2.21 MI) 8000215 2729-07-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	120.0	--	--	--	--			
					CONST	--	--	--	11,590.0	--		--	
					OTHER	--	--	--	--	--			
					TOTAL	120.0	--	--	11,590.0	--		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	120.0	--	--	--	2,318.0		--	--
					FEDERAL	--	--	--	--	9,272.0		--	--
NHPP	TOTAL	120.0	--		--	11,590.0	--	--					

The above project is being amended to advance \$11,590,000 in estimated construction costs from outside the four years of the TIP to 2026.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING	
OZAUKEE COUNTY	200 (496)	SAFETY IMPROVEMENTS ALONG CTH H FROM THE WASHINGTON COUNTY LINE TO CTH A AND FROM CTH A TO CTH KW IN OZAUKEE COUNTY (8.95 5.2 MI) 2003000 4822-07-01	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	426.9	527.2	--	--		--
					OTHER	--	--	--	--	--		
					TOTAL	--	426.9	527.2	--	--		--
				SOURCE OF FUNDS	LOCAL	--	42.7	52.7	--	--		--
					STATE	--	--	--	--	--		--
					FEDERAL	--	384.2	474.5	--	--		--
HSIP	TOTAL	--	426.9		527.2	--	--					

The above project is being amended to reflect the current project scope and a decrease in estimated construction costs from \$527,200 to \$426,900.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	440	RESURFACING OF MEQUON RD (STH 167) FROM WASHINGTON COUNTY LINE TO BUNTROCK AVE, CULVERT REPAIRS (C45-31), AND REPLACEMENT OF RETAINING WALL (R45-42) IN THE CITY OF MEQUON (3.75 MI) 8002201 1380-02-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	104.5	--	--	--	--	
					CONST	--	--	3,750.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	104.5	--	3,750.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	104.5	--	750.0	--	--	
					FEDERAL	--	--	3,000.0	--	--	
NHPP	TOTAL	104.5	--		3,750.0	--	--				

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	441	RESURFACING OF STH 144 FROM IH 41 TO STH 33 AND CULVERT REPAIRS (C66-58 & 59) IN WASHINGTON COUNTY (5.64 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	152.0	--	--	--	--
					CONST	--	--	--	--	3,500.0	--
					OTHER	--	--	--	--	--	--
				TOTAL	--	152.0	--	--	3,500.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	152.0	--	--	--	--					
FEDERAL	--	--	--	--	--	--					
TOTAL	--	152.0	--	--	--	--					
WASHINGTON COUNTY	442	PAVEMENT REPLACEMENT OF CTH D FROM CTH WW TO KETTLE VIEW DR IN WASHINGTON COUNTY (2.93 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	--	3,698.5	--	--	--
					OTHER	--	--	--	--	--	--
				TOTAL	--	--	3,698.5	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	739.7	--	--	
STATE	--	--	--	--	--	--					
FEDERAL	--	--	2,958.8	--	--	--					
TOTAL	--	--	3,698.5	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	242 (467)	RESURFACING PAVEMENT REPLACEMENT OF IH 43 FROM STH 83 TO STH 164, BRIDGE REHABILITATION OF IH 43 BRIDGES AT STH 164 (67-324/5), EVERGREEN DR (121), CENTER DR (122), & OAKDALE (125), & RESURFACING OF STH 164 PARK-RIDE LOT (6.86 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	--	56,000.0	--	--	--
					OTHER	--	--	--	--	--	--
				TOTAL	--	--	56,000.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	11,501.5	--	--	--					
FEDERAL	--	--	44,498.5	--	--	--					
TOTAL	--	--	56,000.0	--	--	--					

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$35,625,000 to \$56,000,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	243	RESURFACING PAVEMENT REPLACEMENT OF IH 43 (NB) FROM USH 12 TO STH 83, RESURFACING OF REST AREA & BRIDGE WORK (PAINT B130, OVERLAY B64, B68, B7, SEAL B98, REPAIRS B92, 110, 129, 88, 100, 102, 104) IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	--	--	59,500.0	--	--
					OTHER	--	--	--	--	--	--
				TOTAL	--	--	--	59,500.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	13,163.7	--	--	--					
FEDERAL	--	--	46,336.3	--	--	--					
TOTAL	--	--	59,500.0	--	--	--					

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$29,800,000 to \$59,500,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	244	RESURFACING PAVEMENT REPLACEMENT OF IH 43 (SB) FROM USH 12 TO STH 83, RESURFACING OF REST AREA, AND BRIDGE WORK (OVERLAY B63, SEAL B96-97, & REPAIRS B89, 93, 94, 101, 103, 111, 113, 134) IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	59,000.0	--		
					OTHER	--	--	--	26,851.5	--		
					TOTAL	--	--	--	59,000.0	26,851.5		--
				SOURCE OF FUNDS	LOCAL	--	--	--	13,148.6	--		--
					STATE	--	--	--	6,718.1	--		--
FEDERAL	--	--	--		45,851.4	20,133.4	--					
NHPP	TOTAL	--	--	--	59,000.0	26,851.5	--					
		8000303	1090-09-07									

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$26,851,500 to \$59,000,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	253 ^c (240)	PAVEMENT REPLACEMENT OF STH 16 FROM E MAIN ST IN WATERTOWN TO ROCK RIVER RD, SHOULDER WIDENING & RUMBLE STRIPS, BRIDGE OVERLAY (B28-12), & BRIDGE REPAIRS (B28-22) IN WAUKESHA AND JEFFERSON COUNTIES (7.9 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	16,240.3	8,443.3	--		
					OTHER	--	--	16,240.3	8,443.3	--		
					TOTAL	--	--	--	16,240.3	8,443.3		--
				SOURCE OF FUNDS	LOCAL	--	--	3,200.8	--	--		--
					STATE	--	--	13,039.5	1,639.0	--		--
FEDERAL	--	--	16,240.3		6,804.3	--	--					
COMB	TOTAL	--	--	16,240.3	8,443.3	--	--					
		8000127	1370-00-03									

The above project is being amended to reflect an increase in estimated construction costs from \$8,443,300 to \$16,240,300.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	443	RESURFACING OF STH 67 FROM THE WAUKESHA COUNTY LINE TO CTH MM IN THE TOWN OF ASHIPUN (5.13 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	50.0	--	--	--	--		
					CONST	--	--	--	3,763.0	--		
					OTHER	--	--	--	--	--		
					TOTAL	50.0	--	--	--	3,763.0		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	48.7		--
					STATE	50.0	--	--	--	742.9		--
FEDERAL	--	--	--		--	2,971.4	--					
STP-O	TOTAL	50.0	--	--	--	3,763.0	--					
		8002202	3030-05-04									

^c Project is to be funded with \$389,400 in Federal Highway Administration Highway Safety Improvement Program (HSIP) funds and with \$12,650,100 in FHWA National Highway Performance Program (NHPP) funds.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING				
STATE OF WISCONSIN	323 (426)	RESURFACING OF STH 32 (SHERIDAN RD) FROM ALFORD PARK DR TO 21ST ST IN KENOSHA AND RACINE COUNTIES (5.74 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	15.0	--	--	--	--		
					CONST	--	--	--	-- 5,992.0	5,992.0		--
					OTHER	--	--	--	--	--		
				TOTAL	15.0	--	--	-- 5,992.0	5,992.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	15.0	--	--	-- 1,198.4	--		
FEDERAL	--	--	--		-- 4,793.6	--						
			TOTAL	15.0	--	--	-- 5,992.0	--				
	8009110	3240-00-03										

The above project is being amended to reflect a change in the timing of construction from 2026 to outside the four years of the TIP.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING				
KENOSHA (CITY)	344 (603)	RECONSTRUCTION OF 39TH AVE FROM 60TH ST TO 52ND ST IN THE CITY OF KENOSHA (0.48 MI)	HP	DETAIL COSTS	PE	--	750.0	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	4,694.3	--	--		-- 4,694.3
					OTHER	--	--	--	--	--		
				TOTAL	--	750.0	4,694.3	--	--	-- 4,694.3		
				SOURCE OF FUNDS	LOCAL	--	150.0	938.9	--	--		
					STATE	--	--	--	--	--		
FEDERAL	--	600.0	3,755.4		--	--						
			TOTAL	--	750.0	4,694.3	--	--				
	1033000	3831-00-72										

The above project is being amended to advance \$4,694,300 in estimated construction costs from outside the four years of the TIP to 2025.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	444	PAVEMENT REPLACEMENT OF SHERIDAN RD (STH 32) FROM 75TH ST TO 61ST ST IN THE CITY OF KENOSHA (0.97 MI)	HP	DETAIL COSTS	PE	620.0	--	--	--	--	EXEMPT
					ROW	--	--	--	25.0	--	
					CONST	--	--	--	--	8,280.0	
					OTHER	--	--	--	--	--	
				TOTAL	620.0	--	--	25.0	8,280.0		
				SOURCE OF FUNDS	LOCAL	155.0	--	--	--	--	
					STATE	--	--	--	25.0	--	
FEDERAL	465.0	--	--		--	--					
			TOTAL	620.0	--	--	25.0	--			
	8002208	3240-00-04									

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING				
STATE OF WISCONSIN	413 (380)	RESURFACING OF STH 50 FROM WELLS ST FOREST ST TO GRAND GENEVA WAY IN THE CITY OF LAKE GENEVA (2.53 1.37 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--			
					ROW	--	41.0	--	--	--			
					CONST	--	--	--	3,255.0	--			
					OTHER	--	--	--	--	--			
				TOTAL					--	41.0	--	--	6,342.5
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	--	41.0	--	--	651.0	1,268.5	--	
					FEDERAL	--	--	--	--	2,604.0	5,074.0	--	
TOTAL					--	41.0	--	--	3,255.0				
	8000172	3170-09-00		NHPP									

The above project is being amended to reflect the current scope, to add \$41,000 in right-of-way costs in 2024, and to reflect a decrease in estimated construction costs from \$6,342,500 to \$3,255,000.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING				
STATE OF WISCONSIN	420	REPLACEMENT OF THE STH 120 BRIDGE (B64-007) OVER THE NIPPERSINK CREEK IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--			
					ROW	13.8	--	--	--	--			
					CONST	--	--	--	--	510.0			
					OTHER	--	--	--	--	--			
				TOTAL					13.8	--	--	--	510.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	13.8	--	--	--	--	102.0	--	
					FEDERAL	--	--	--	--	--	408.0	--	
TOTAL					13.8	--	--	--	510.0				
	8000284	3180-03-04		STP-O									

The above project is being amended by moving the timing of construction from 2026 to outside the four years of the TIP.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING		
STATE OF WISCONSIN	447	RESURFACING OF STH 11 (WALWORTH ST/WISCONSIN ST/COURT ST) FROM CHURCH ST TO COBB RD IN THE CITY OF ELKHORN (1.37 MI)	HP	DETAIL COSTS	PE	300.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	2,220.0		
				OTHER	--	--	--	--	--		
				TOTAL	300.0	--	--	--	2,220.0		
				SOURCE OF FUNDS	LOCAL	75.0	--	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	225.0	--	--	--	--					
	TOTAL	300.0	--	--	--	--					
		8002211	3840-05-00	STP-O							
	448	PAVEMENT REPLACEMENT OF STH 50 FROM FOREST ST TO WELLS ST IN THE CITY OF LAKE GENEVA (1.15 MI)	HP	DETAIL COSTS	PE	496.0	--	--	--	--	EXEMPT
					ROW	--	50.0	--	--	--	
				CONST	--	--	--	6,665.0	--		
				OTHER	--	--	--	--	--		
				TOTAL	496.0	50.0	--	6,665.0	--		
				SOURCE OF FUNDS	LOCAL	124.0	--	--	--	--	
	STATE	--	50.0	--	1,333.0	--					
	FEDERAL	372.0	--	--	5,332.0	--					
	TOTAL	496.0	50.0	--	6,665.0	--					
		8002203	3170-09-01	NHPP							
	449	RESURFACING OF N WISCONSIN ST (STH 67) FROM LINCOLN ST TO USH 12 IN THE CITY OF ELKHORN (1.0 MI)	HP	DETAIL COSTS	PE	375.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	2,775.0		
				OTHER	--	--	--	--	--		
				TOTAL	375.0	--	--	--	2,775.0		
				SOURCE OF FUNDS	LOCAL	93.7	--	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	281.3	--	--	--	--					
	TOTAL	375.0	--	--	--	--					
		8002209	3325-05-01	NHPP							
	450	RESURFACING OF STH 67 (LINCOLN ST/GENEVA ST/WISCONSIN ST) FROM IH 43 TO E WALWORTH ST IN THE CITY OF ELKHORN (1.22 MI)	HP	DETAIL COSTS	PE	375.0	--	--	--	--	EXEMPT
					ROW	--	--	150.0	--	--	
				CONST	--	--	--	--	2,775.0		
				OTHER	--	--	--	--	--		
				TOTAL	375.0	--	150.0	--	2,775.0		
				SOURCE OF FUNDS	LOCAL	93.7	--	--	--	--	
	STATE	--	--	150.0	--	--					
	FEDERAL	281.3	--	--	--	--					
	TOTAL	375.0	--	150.0	--	--					
		8002210	3325-05-00	NHPP							
	451	RESURFACING OF EDWARDS BLVD (STH 120) FROM TOWNLINE RD TO STH 50 IN THE CITY OF LAKE GENEVA (0.78 MI)	HP	DETAIL COSTS	PE	210.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	2,500.0		
				OTHER	--	--	--	--	--		
				TOTAL	210.0	--	--	--	2,500.0		
				SOURCE OF FUNDS	LOCAL	52.5	--	--	--	--	
	STATE	7.5	--	--	--	--					
	FEDERAL	150.0	--	--	--	--					
	TOTAL	210.0	--	--	--	--					
		8002207	3180-07-01	STP-O							
	452	CONSTRUCTION OF A ROUNDABOUT AT STH 11 AND CTH F IN THE TOWN OF DELAVAN	HS	DETAIL COSTS	PE	431.8	--	--	--	--	EXEMPT
					ROW	--	102.0	--	--	--	
				CONST	--	--	--	2,721.7	--		
				OTHER	--	--	--	--	--		
				TOTAL	431.8	102.0	--	2,721.7	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	86.3	102.0	--	272.2	--					
	FEDERAL	345.5	--	--	2,449.5	--					
	TOTAL	431.8	102.0	--	2,721.7	--					
		8002206	3841-05-06	COMB							
WALWORTH COUNTY	453	PAVEMENT REPLACEMENT OF CTH A FROM ROCK COUNTY LINE TO CTH P IN WALWORTH COUNTY (5.85 MI)	HP	DETAIL COSTS	PE	20.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	3,243.2	--		
				OTHER	--	--	--	--	--		
				TOTAL	20.0	--	--	3,243.2	--		
				SOURCE OF FUNDS	LOCAL	20.0	--	--	648.6	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	2,594.6	--					
	TOTAL	20.0	--	--	3,243.2	--					
		5000010	3697-05-00	STP-O							

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING			
WALWORTH (VILLAGE)	454	PAVEMENT REPLACEMENT OF WISCONSIN ST FROM N MAIN ST TO THE VILLAGE LIMITS IN THE VILLAGE OF WALWORTH (0.23 MI) 5250100 3842-00-00	OH	DETAIL COSTS	PE ROW	96.0	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	593.4	--	--	--		--
					TOTAL	96.0	593.4	--	--	--		--
				SOURCE OF FUNDS	LOCAL STATE	19.2	118.7	--	--	--		--
					FEDERAL	--	--	--	--	--		--
	STP-O	FEDERAL	76.8	474.7	--	--	--	--				
		TOTAL	96.0	593.4	--	--	--	--				
WHITEWATER (CITY) (PART)	455	PAVEMENT REPLACEMENT OF WALWORTH AVE FROM THE W CITY LIMITS TO S JANESVILLE ST IN THE CITY OF WHITEWATER (1.58 MI) 5260011 3835-05-04	HP	DETAIL COSTS	PE ROW	20.0	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	--	2,699.6	--	--		--
					TOTAL	20.0	--	2,699.6	--	--		--
				SOURCE OF FUNDS	LOCAL STATE	20.0	--	556.2	--	--		--
					FEDERAL	--	--	--	--	--		--
	STP-O	FEDERAL	--	--	2,143.4	--	--	--				
		TOTAL	20.0	--	2,699.6	--	--	--				
	456	PAVEMENT REPLACEMENT OF INNOVATION DR FROM TECHNOLOGY DR TO HOWARD RD IN THE CITY OF WHITEWATER (0.41 MI) 5260010 3835-00-05	OH	DETAIL COSTS	PE ROW	20.0	--	--	--	--	EXEMPT	
					CONST	--	--	--	--	--		
					OTHER	--	--	449.0	--	--		--
					TOTAL	20.0	--	449.0	--	--		--
				SOURCE OF FUNDS	LOCAL STATE	20.0	--	89.8	--	--		--
					FEDERAL	--	--	--	--	--		--
	STP-O	FEDERAL	--	--	359.2	--	--	--				
		TOTAL	20.0	--	449.0	--	--	--				