

Administrative Modifications to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 3: DECK SEALING OF VARIOUS INTERSTATE ROUTES PER PLAN IN MILWAUKEE COUNTY (LIST AVAILABLE UPON REQUEST) [1000-50-30]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	320.0	250.0	--	64.0	256.0	320.0 250.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			250.0
					NET CHANGE:			-70.0

Project No. 4: DECK SEALING OF VARIOUS STATE HIGHWAY ROUTES PER PLAN IN MILWAUKEE COUNTY (LIST AVAILABLE UPON REQUEST) [1000-50-31]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	450.0	436.7	--	90.0	436.7	450.0 436.7
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			436.7
					NET CHANGE:			-13.3

Project No. 573: DRAINAGE REPAIR AND RESTORATION AT 6 5 LOCATIONS ALONG IH 94 FROM STH 100 TO THE ZOO INTERCHANGE AND ALONG IH 41 FROM THE ZOO INTERCHANGE TO WATERTOWN PLANK RD IN MILWAUKEE COUNTY [1000-81-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL PROTECT	
2023	66.0	--	--	--	--	66.0	--	66.0
2024	--	--	625.0	--	--	125.0	500.0	625.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			691.0
					NET CHANGE:			0.0

MILWAUKEE (City)

Transit Expansion

Project No. 146: OPERATING ASSISTANCE FOR THE LAKEFRONT LINE OF THE MILWAUKEE STREETCAR [1693-34-32]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	1,100.0	220.0	--	880.0	1,100.0
2024	--	--	--	- 1,100.0	- 220.0	--	- 880.0	- 1,100.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA NON-EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,100.0
					NET CHANGE:			0.0

Administrative Modifications to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 246: BRIDGE REHABILITATION OF THE IH 94 BRIDGES AT CTH T AND CTH JJ (B 67-240 & 67-245) IN WAUKESHA COUNTY [1060-10-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,354.8
					NET CHANGE:			-70.7

WAUKESHA (City)

Transit Preservation

Project No. 305: TIRE LEASE FOR THE WAUKESHA METRO TRANSIT SYSTEM

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307	
2023	--	--	--	36.0	7.2	--	28.8	36.0
2024	--	--	--	36.0 48.0	7.2 9.6	--	28.8 38.4	36.0 48.0
2025	--	--	--	36.0 48.0	7.2 9.6	--	28.8 38.4	36.0 48.0
2026	--	--	--	36.0 48.0	7.2 9.6	--	28.8 38.4	36.0 48.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			180.0
					NET CHANGE:			36.0

Project No. 307: REHABILITATION OF FIXED-ROUTE BUSES, SUCH AS ENGINE AND TRANSMISSION REBUILDS, FOR WAUKESHA METRO

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5337	
2023	--	--	--	250.0	50.0	--	200.0	250.0
2024	--	--	--	100.0 189.4	20.0 37.9	--	80.0 151.5	100.0 189.4
2025	--	--	--	100.0 110.0	20.0 22.0	--	80.0 88.0	100.0 110.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			549.4
					NET CHANGE:			99.4

Project No. 308: REPLACEMENT OF 9 BUS ENGINES FOR WAUKESHA METRO TRANSIT [1693-27-10]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	278.0 144.1	55.6 28.8	--	222.4 115.3	278.0 144.1
2024	--	--	--	-- 49.9	-- 10.0	--	-- 39.9	-- 49.9
2025	--	--	--	-- 84.0	-- 16.8	--	-- 67.2	-- 84.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			278.0
					NET CHANGE:			0.0

Administrative Modifications to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA (City)

Transit Preservation

Project No. 315: REPLACEMENT OF A DRIVER RELIEF VEHICLE FOR WAUKESHA METRO TRANSIT

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED FTA 5337/5339	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	40.0 56.2	8.0 11.2	--	32.0 45.0	40.0 56.2
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 56.2
								NET CHANGE: 16.2

Project No. 318: REMODELING OF THE ADMINISTRATION FACILITY FOR WAUKESHA METRO TRANSIT

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	150.0 250.0	30.0 250.0	--	120.0 --	150.0 250.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 250.0
								NET CHANGE: 100.0

Project No. 319: REPLACEMENT OF THE AIR CONDITIONING CONDENSER UNIT AT THE TRANSIT CENTER FOR WAUKESHA METRO TRANSIT

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	-- 55.0	-- 11.0	--	-- 44.0	-- 55.0
2025	--	--	--	50.0 --	10.0 --	--	40.0 --	50.0 --
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 55.0
								NET CHANGE: 5.0

Administrative Modification to Existing Projects in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

RACINE (City)

Highway System Preservation

Project No. 388: BRIDGE REHABILITATION OF THE 6TH ST BRIDGE OVER THE ROOT RIVER (B51-0064) IN THE CITY OF RACINE [2703-05-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-B	
2023	201.0	--	--	--	40.2	--	160.8	201.0
2024	--	--	--	--	--	--	--	--
2025	--	--	1,291.0	--	258.2	--	1,032.8	1,291.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 1,492.0
								NET CHANGE: 0.0