

**Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2023-2026**

**WASHINGTON COUNTY**

**Transit Preservation**

**Project No. 221:** OPERATING ASSISTANCE FOR WASHINGTON COUNTY SHARED RIDE TAXI SERVICE (SEC 85.20 FTA 5311, ARPA, AND FTA 5307)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB 5307	
2023	--	--	--	1,905.6 2,565.3	743.2 1,114.8	552.6 767.3	609.8 683.2	1,905.6 2,565.3
2024	--	--	--	1,928.5 2,684.0	752.1 1,170.0	559.3 440.0	617.1 1,074.0	1,928.5 2,684.0
2025	--	--	--	1,951.6 2,746.0	761.1 1,181.0	566.0 455.0	624.5 1,110.0	1,951.6 2,746.0
2026	--	--	--	1,975.0 2,822.0	770.2 1,167.0	572.8 399.0	632.0 1,256.0	1,975.0 2,822.0
REMAINING	--	--	--	--	--	--	--	--

**AIR QUAL STA** EXEMPT **AMENDED 4-YEAR PROJECT TOTAL:** 10,817.3  
**NET CHANGE:** 3,056.6

*Project is to be funded with Federal Transit Administration - Urbanized Area Formula Program (FTA Section 5307) funding in 2023, 2024, and 2025. Project is to be funded with \$1,148,000 in FTA Formula Grants for Rural Areas (FTA Section 5311) funding and with \$108,000 in American Rescue Plan Act (ARPA) funding in 2026.*

**Project No. 222:** OPERATING ASSISTANCE FOR WASHINGTON COUNTY COMMUTER EXPRESS BUS SERVICE (SEC 85.20 & 5307)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307	
2023	--	--	--	1,521.5 1,048.1	608.6 451.9	348.3 191.8	564.6 404.4	1,521.5 1,048.1
2024	--	--	--	1,539.5 --	615.8 --	352.3 --	571.4 --	1,539.5 --
2025	--	--	--	1,557.8 --	623.2 --	356.4 --	578.2 --	1,557.8 --
2026	--	--	--	1,576.2 --	630.4 --	360.6 --	585.2 --	1,576.2 --
REMAINING	--	--	--	--	--	--	--	--

**AIR QUAL STA** EXEMPT **AMENDED 4-YEAR PROJECT TOTAL:** 1,048.1  
**NET CHANGE:** -5,146.9

*All project costs in years 2024 through 2026 were removed due to the commuter express bus service ending in 2023.*

**Project No. 223:** PURCHASE OF 86 REPLACEMENT VEHICLES EACH YEAR (ANY COMBINATION OF MINIBUS CUTAWAY OR MINIVAN SIDE ENTRY) FOR THE WASHINGTON COUNTY SHARED RIDE TAXI (5307/5339).

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	235.0 434.0	47.0 118.0	--	188.0 316.0	235.0 434.0
2024	--	--	--	240.0 773.0	48.0 --	-- 155.0	192.0 618.0	240.0 773.0
2025	--	--	--	240.0 347.0	48.0 --	-- 70.0	192.0 277.0	240.0 347.0
2026	--	--	--	240.0 386.0	48.0 39.0	-- 39.0	192.0 308.0	240.0 386.0
REMAINING	--	--	--	--	--	--	--	--

**AIR QUAL STA** EXEMPT **AMENDED 4-YEAR PROJECT TOTAL:** 1,940.0  
**NET CHANGE:** 985.0