

**Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**STATE OF WISCONSIN**

**Highway System Improvement**

**Project No. 66:** IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI) [1060-27-03]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	13,131.8 16,177.3	15,546.8 582.8	110.0 --	12,320.0 267.6	--	30,526.1 9,103.5	10,582.5 7,924.2	41,108.6 17,027.7
2024	28,257.9 51,163.7	21,189.2 17,411.1	114,636.0 --	14,633.3 57,793.2	--	75,864.8 120,433.0	102,851.6 5,935.0	178,716.4 126,368.0
2025	10,260.6 597.3	-- 40,077.7	156,398.2 206,445.0	34,373.2 93,759.4	--	83,344.7 192,958.2	117,687.3 147,921.2	201,032.0 340,879.4
2026	1,395.7 225.3	45,443.3 20.1	426,759.0 10,160.2	5,677.0 38,250.1	--	179,427.2 38,543.6	299,847.8 10,112.1	479,275.0 48,655.7
REMAINING	--	--	315,173.3 822,414.2	-- 164,061.8				
<b>AIR QUAL STA</b> NON-EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			532,930.8
					<b>NET CHANGE:</b>			-367,201.2

**Highway Safety**

**Project No. 70:** REPLACE WARNING DEVICE EQUIPMENT AT VARIOUS RR CROSSINGS IN SOUTHEASTERN WISCONSIN (LIST AVAILABLE UPON REQUEST)

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	--	--	100.0	--	50.0	--	50.0	100.0
2024	--	--	100.0 1,200.0	--	50.0	--	50.0 1,150.0	100.0 1,200.0
2025	--	--	100.0 500.0	--	50.0 250.0	--	50.0 250.0	100.0 500.0
2026	--	--	100.0 500.0	--	50.0 250.0	--	50.0 250.0	100.0 500.0
REMAINING	--	--	--	--				
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			2,300.0
					<b>NET CHANGE:</b>			1,900.0

**Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026**

**STATE OF WISCONSIN**

**Highway System Preservation**

**Project No. 261:** PAVEMENT REPLACEMENT OF STH 83 FROM GOLF RD TO VETTELSON RD AND BRIDGE APPROACHES REPAIRS TO THE STH 83 VETTELSON RD BRIDGE OVER VETTELSON RD STH 83(B168) IN THE CITY OF DELAFIELD AND VILLAGE OF HARTLAND (3.23 MI) [1330-00-03]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	-- 9,642.3	--	--	-- 1,928.5	-- 7,713.8	-- 9,642.3
2025	--	--	8,550.0 --	--	--	1,710.0 --	6,840.0 --	8,550.0 --
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			9,642.3
					<b>NET CHANGE:</b>			1,092.3

**New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**STATE OF WISCONSIN**

**Highway System Preservation**

**Project No. 652:** DEVELOPMENT OF THE REIMAGINING THE NATIONAL AVE INTERCHANGE STUDY IN THE WALKER'S POINT NEIGHBORHOOD IN THE CITY OF MILWAUKEE [1030-32-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED OTHER FED	
2023	--	--	--	--	--	--	--	--
2024	2,500.0	--	--	--	--	500.0	2,000.0	2,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			2,500.0
					<b>NET CHANGE:</b>			2,500.0

The funding for this project was awarded through the US Department of Transportation Neighborhood Access and Equity (NAE) Grant Program.

**New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**FRANKLIN (City)**

**Bike and Pedestrian**

**Project No. 654:** CONSTRUCTION OF A SHARED USE PATH ALONG PUETZ RD FROM S 76TH ST TO W ST MARTINS RD IN THE CITY OF FRANKLIN (1.3 MI) [2976-04-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	340.0	--	--	--	68.0	--	272.0	340.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	1,860.0	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			340.0
					<b>NET CHANGE:</b>			340.0

**MILWAUKEE (City)**

**Bike and Pedestrian**

**Project No. 655:** DEVELOPMENT OF A BIKEWAY STRATEGY FOR PROTECTED BIKEWAYS IN THE CITY OF MILWAUKEE [2984-39-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	440.0	--	--	--	88.0	--	352.0	440.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			440.0
					<b>NET CHANGE:</b>			440.0

**Project No. 656:** CONSTRUCTION OF A PROTECTED BICYCLE LANE ON N PLANKINTON AVE FROM W MICHIGAN ST TO THE MENOMONEE RIVER BRIDGE, ON S 2ND ST FROM THE MENOMONEE RIVER BRIDGE TO W MAPLE ST, & ON W MAPLE ST FROM S 2ND ST TO S 1ST ST IN THE CITY OF MILWAUKEE (1.9 MI) [2984-39-03]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	403.7	--	--	--	80.7	--	323.0	403.7
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	1,855.9	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			403.7
					<b>NET CHANGE:</b>			403.7

**New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**WHITEFISH BAY (Village)**

**Bike and Pedestrian**

**Project No. 657:** INSTALLATION OF SIGNING AND SAFETY ENHANCEMENTS WITHIN SCHOOL ZONES IN THE VILLAGE OF WHITEFISH BAY [2998-04-05]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	77.0	--	--	--	15.4	--	61.6	77.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	545.0	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			77.0
					<b>NET CHANGE:</b>			77.0

**New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026**

**WAUKESHA COUNTY**

**Bike and Pedestrian**

**Project No. 658:** REHABILITATION OF THE NEW BERLIN TRAIL FROM LINCOLN AVE TO SPRINGDALE RD IN THE CITIES OF NEW BERLIN AND WAUKESHA (1.0 MI) [2722-05-02]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	165.0	--	--	--	33.0	--	132.0	165.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	639.2	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			165.0
					<b>NET CHANGE:</b>			165.0

**LANNON (Village)**

**Bike and Pedestrian**

**Project No. 659:** DEVELOPMENT OF A VILLAGEWIDE BICYCLE AND PEDESTRIAN PLANNING STUDY FOR THE VILLAGE OF LANNON [2720-04-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	125.0	--	--	--	25.0	--	100.0	125.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT					<b>AMENDED 4-YEAR PROJECT TOTAL:</b>			125.0
					<b>NET CHANGE:</b>			125.0