

Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 33: PAVEMENT REPLACEMENT OF LAKE DR (STH 32) FROM NEWBERRY BLVD TO EDGEWOOD AVE IN THE CITY OF MILWAUKEE (0.85 MI)
[2225-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	5,610.0	10,500.0	606.1	1,974.7	2,720.0	8,525.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			10,500.0
					NET CHANGE:			4,890.0

Changes to Existing Projects in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 245: RESURFACING OF IH 94 (STH 83 TO STH 16) & STH 318 (IH 94 TO 1,200' S) & STH 83 & CTH G PARK-RIDE LOTS, HFST TO CURVE (STH 318 TO CTH T), DECK OVERLAY (B369), SEALING (B060,61,266,267), REPAIRS (B245,C25,C866,C1570,C865) [1060-47-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL COMB	
2023	--	--	--	--	--	--	--	--
2024	--	--	-- 30,311.4	-- 100.0	--	-- 30,411.4	--	-- 30,411.4
2025	--	--	32,557.8 --	--	70.0 --	7,018.8 --	25,469.0 --	32,557.8 --
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			30,411.4
					NET CHANGE:			-2,146.4

Project No. 267: RESURFACING OF CAPITOL DR (STH 190) FROM BROOKFIELD RD TO 124TH ST AND BRIDGE REHABILITATION (B67-0086) IN THE CITY OF BROOKFIELD (4.05 MI) [2025-03-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	-- 78.0	--	--	-- 78.0	--	-- 78.0
2025	--	--	11,400.0 13,455.0	--	-- 141.4	2,280.0 2,662.7	9,120.0 10,650.9	11,400.0 13,455.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			13,533.0
					NET CHANGE:			2,133.0

Existing Project to be Dropped from the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA (City)

Transit Preservation

Project No. 309: REPLACEMENT OF TWO SETS OF ADA DOORS AT TRANSIT CENTER FOR WAUKESHA METRO TRANSIT SYSTEM

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	50.0	10.0	--	40.0	50.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			50.0
					NET CHANGE:			0.0

The above project is being dropped by the project sponsor as Waukesha Metro has determined that the doors and frames do not need to be replaced for several more years and operating funds can be spent on near-term repairs as needed. Additionally, a recent replacement of the mechanical arm for one of the doors fixed a significant issue with the door.

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 642: BRIDGE REHABILITATION OF THE IH 43 BRIDGES IN THE HALE INTERCHANGE (B-40-188,9,300-03,305,324) IN MILWAUKEE COUNTY [1090-03-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	2,165.0	--	--	433.0	1,732.0	2,165.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,165.0
					NET CHANGE:			2,165.0

Project No. 643: BRIDGE REHABILITATION OF THE HOAN BRIDGE FROM THE MILWAUKEE RIVER TO CARFERRY DR IN THE CITY OF MILWAUKEE (2.79 MI) [1300-11-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	1,500.0	--	--	--	--	300.0	1,200.0	1,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	11,500.0	--	--	2,300.0	9,200.0	11,500.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			13,000.0
					NET CHANGE:			13,000.0

Project No. 644: RESURFACING OF STH 100 FROM W WALNUT RD TO W BURLEIGH ST IN THE CITY OF WAUWATOSA (1.7 MI) [2030-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	453.0	--	--	--	453.0	--	453.0
REMAINING	--	--	7,360.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			453.0
					NET CHANGE:			453.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 645: CONSTRUCTION OF NEW RETAINING WALL (R-45-47), INSTALL STORM SEWER, REPLACE PIPE EXTENSION & ENDWALLS OF CULVERT (C-45-6), & REPLACE GUARDRAIL & PAVED SHOULDER ON STH 33 0.6 MILES W OF CTH I IN THE TOWN OF SAUKVILLE (0.11 MI) [1410-16-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	150.0	--	--	--	--	150.0	--	150.0
2024	--	--	--	--	--	--	--	--
2025	--	--	713.0	--	--	142.6	570.4	713.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			863.0
					NET CHANGE:			863.0

Project No. 646: CONSTRUCTION OF REINFORCED EARTH EMBANKMENT FOR THE REPLACEMENT OF SLOPE FAILURE AREA, INSTALL STORM SEWER & INLETS, & REPLACE GUARDRAIL & PAVED SHOULDER ON STH 57 (NB) 0.2 MI S OF THE SHEBOYGAN COUNTY LINE IN THE TOWN OF FREDONIA [1040-05-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	225.0	--	--	--	--	225.0	--	225.0
2024	--	--	--	--	--	--	--	--
2025	--	--	1,725.0	--	--	345.0	1,380.0	1,725.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,950.0
					NET CHANGE:			1,950.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 648: PREVENTATIVE MAINTENANCE OF STH 16 FROM 700' W OF STH 67 TO 0.7 MI E OF CTH P IN WAUKESHA COUNTY (3.72 MI)
[3310-07-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	5,724.0	--	--	1,144.8	4,579.2	5,724.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:		5,724.0
						NET CHANGE:		5,724.0

Project No. 649: RESURFACING OF STH 83 (ROCHESTER ST) FROM BAY VIEW RD TO LINCOLN AVE IN THE VILLAGE OF MUKWONAGO (1.24 MI)
[1330-00-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	225.0	--	--	--	--	45.0	180.0	225.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	3,829.0	--	--	--	--	--
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:		225.0
						NET CHANGE:		225.0

WAUKESHA (City)

Transit Preservation

Project No. 650: INSTALLATION OF A NEW PERIMETER FENCE FOR THE MAINTENANCE FACILITY FOR WAUKESHA METRO TRANSIT

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	171.1	34.2	--	136.9	171.1
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:		171.1
						NET CHANGE:		171.1