

Changes to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 508: RESURFACING OF IH 41 FROM 84TH ST TO LINCOLN AVE IN MILWAUKEE COUNTY (3.61 MI) [1100-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	2,240.0	--	--	--	--	448.0	1,792.0	2,240.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	-- 18,645.0	--	--	-- 3,729.0	-- 14,916.0	-- 18,645.0
REMAINING	--	--	34,240.0 --	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			20,885.0
					NET CHANGE:			18,645.0

New Project to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Highway System Preservation

Project No. 625: RECONSTRUCTION OF VILLARD AVE FROM N SHERMAN BLVD TO N 20TH ST IN THE CITY OF MILWAUKEE (1.5 MI)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL RAISE	
2023	--	--	--	--	--	--	--	--
2024	1,500.0	--	--	--	--	--	1,500.0	1,500.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	12,800.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,500.0
					NET CHANGE:			1,500.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 626: RESURFACING OF IH 43 FROM HIGHLAND LN TO THE SHEBOYGAN COUNTY LINE AND CULVERT WING WALL REPAIRS (C45-0026) IN OZAUKEE COUNTY (9.41 MI) [1450-05-74]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	3,075.0	--	--	--	--	615.0	2,460.0	3,075.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	23,575.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,075.0
					NET CHANGE:			3,075.0

Project No. 627: CURB RAMP UPGRADES TO 70 RAMPS ON STH 60 FROM 10TH AVE TO CTH Q IN THE VILLAGE OF GRAFTON (1.82 MI) [1000-54-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL	
2023	--	--	--	--	--	--	--	--
2024	210.0	--	--	--	--	210.0	--	210.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	150.0	1,460.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			210.0
					NET CHANGE:			210.0

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway Safety

Project No. 630: HIGH FRICTION SURFACE TREATMENT TO IH 94 FROM BLUEMOUND RD TO MORELAND BLVD AND THE IH 94 NB EXIT RAMP TO MORELAND BLVD IN THE TOWN OF BROOKFIELD (0.27 MI) [1060-18-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	1,100.0	--	--	--	--	110.0	990.0	1,100.0
2024	--	--	--	--	--	--	--	--
2025	--	--	968.1	--	--	96.8	871.3	968.1
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,068.1
					NET CHANGE:			2,068.1

WAUKESHA COUNTY

Highway Safety

Project No. 631: INTERSECTION IMPROVEMENTS AT CTH T AND CTH JJ IN THE CITY OF PEWAUKEE [2758-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL HSIP	
2023	--	--	--	--	--	--	--	--
2024	160.0	--	--	--	16.0	--	144.0	160.0
2025	--	--	--	--	--	--	--	--
2026	--	--	940.7	--	94.1	--	846.6	940.7
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,100.7
					NET CHANGE:			1,100.7

ST. COLETTA OF WISCONSIN, INC

Transit Preservation

Project No. 632: MOBILITY MANAGEMENT SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	66.1	13.2	--	52.9	66.1
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			66.1
					NET CHANGE:			66.1

Project No. 633: OPERATING ASSISTANCE FOR FIXED ROUTE/DEMAND RESPONSE TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	46.4	23.2	--	23.2	46.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			46.4
					NET CHANGE:			46.4

New Projects to be Included in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

OPPORTUNITIES, INC

Transit Preservation

Project No. 634: PURCHASE OF 1 MEDIUM BUS-HONEYCOMB VEHICLE FOR PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN JEFFERSON COUNTY AND PORTIONS OF WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	151.2	45.4	--	105.8	151.2
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			151.2
					NET CHANGE:			151.2

Project No. 635: OPERATING ASSISTANCE FOR FIXED ROUTE TRANSPORTATION SERVICES FOR PEOPLE WITH DISABILITIES IN JEFFERSON COUNTY AND PORTIONS OF WAUKESHA COUNTY: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	105.8	52.9	--	52.9	105.8
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			105.8
					NET CHANGE:			105.8

New Project to be Included in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2023-2026

VIP SERVICES, INC.

Transit Preservation

Project No. 641: PURCHASE OF 1 MEDIUM LARGE BUS FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY AND PORTIONS OF KENOSHA, MILWAUKEE, RACINE, AND WAUKESHA COUNTIES: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	153.3	46.0	--	107.3	153.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			153.3
					NET CHANGE:			153.3