

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Transit Preservation

Project No. 89: PURCHASE OF ~~21~~ ¹⁶ FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (14 BUSES IN 2023; 7 BUSES IN 2024 ~~8~~ BUSES EACH IN YEARS 2023 AND 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5339	
2023	--	--	--	4,298.3	859.7	--	3,438.6	4,298.3
2024	--	--	--	4,298.3	859.7	--	3,438.6	4,298.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			12,600.0
					NET CHANGE:			4,003.4

Project No. 97: PURCHASE OF ~~23~~ ⁷ FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (16 BUSES IN 2023; 7 BUSES IN 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	3,761.0	752.2	--	3,008.8	3,761.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			13,800.0
					NET CHANGE:			10,039.0

Bike and Pedestrian

Project No. 463: DEVELOPMENT OF AN UPDATE TO THE COMPREHENSIVE TRAIL NETWORK PLAN TO EXPAND AND CONNECT EXISTING MULTI-USE PATHS FOR MILWAUKEE COUNTY & DEVELOPMENT OF A BICYCLE/PEDESTRIAN STUDY FOR THE 30TH ST CORRIDOR [2967-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FED COMB TAP	
2023	160.0	--	--	--	32.0	--	128.0	160.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			960.0
					NET CHANGE:			800.0

Project is to be funded with \$128,000 in Federal Highway Administration Transportation Alternatives Program (TAP) funds and \$800,000 in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds.

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Environmental Enhancement

Project No. 542: IMPROVEMENTS TO THE MILWAUKEE COUNTY DOT TRAFFIC SIGNAL COMMUNICATION AND MONITORING SYSTEMS IN MILWAUKEE COUNTY

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	332.0	--	66.4	--	265.6	332.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			332.0
					NET CHANGE:			332.0

Project No. 543: TRAFFIC SIGNAL DETECTION IMPROVEMENTS ON W OKLAHOMA AVE AT THE INTERSECTION WITH S. WOLLMER RD IN MILWAUKEE COUNTY

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	104.0	--	20.8	--	83.2	104.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			104.0
					NET CHANGE:			104.0

FOX POINT (Village)

Bike and Pedestrian

Project No. 544: INSTALLATION OF CROSSWALK SAFETY ENHANCEMENTS AT 6 LOCATIONS ALONG STH 32 IN THE VILLAGE OF FOX POINT [2225-00-74]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	211.0	--	42.2	--	168.8	211.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			211.0
					NET CHANGE:			211.0

GREENDALE (Village)

Environmental Enhancement

Project No. 545: STREET LIGHT CONVERSION TO LED LIGHTING AT 4 LOCATIONS IN THE VILLAGE OF GREENDALE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	965.0	--	193.0	--	772.0	965.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			965.0
					NET CHANGE:			965.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

GREENFIELD (City)

Environmental Enhancement

Project No. 546: STREET LIGHTING CONVERSION TO LED LIGHTING ON W GRANGE AVE FROM 27TH ST TO 48TH ST, ON S 31ST ST AT GRANGE AVE, AND ON W EDGERTON AVE FROM LOOMIS RD TO 74TH ST IN THE CITY OF GREENFIELD

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	596.3	--	119.3	--	477.0	596.3
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			596.3
					NET CHANGE:			596.3

MILWAUKEE (City)

Bike and Pedestrian

Project No. 547: SOUTH POWERLINE TRAIL PLANNING STUDY FOR TWO WE ENERGIES CORRIDORS FROM THE HALE INTERCHANGE TO THE HANK AARON STATE TRAIL AND FROM PONDVIEW PARK TO LAKE MICHIGAN IN MILWAUKEE COUNTY (8.9 MI) [2984-35-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	250.0	50.0	--	200.0	250.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			250.0
					NET CHANGE:			250.0

Project No. 548: CONSTRUCTION OF A PROTECTED BICYCLE LANE ALONG HOPKINS ST AND CAPITOL DR FROM 34TH ST TO N TEUTONIA AVE IN THE CITY OF MILWAUKEE (2.2 MI) [2984-30-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	374.3	--	--	--	74.8	--	299.5	374.3
2024	--	--	--	--	--	--	--	--
2025	--	--	1,577.3	--	315.5	--	1,261.8	1,577.3
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,951.6
					NET CHANGE:			1,951.6

Project No. 549: CONSTRUCTION OF A PROTECTED BICYCLE LANE ALONG LISBON AVE AND WALNUT ST FROM N 40TH ST TO N 20TH ST IN THE CITY OF MILWAUKEE (1.3 MI) [2984-31-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	314.3	--	--	--	62.8	--	251.5	314.3
2024	--	--	--	--	--	--	--	--
2025	--	--	1,307.4	--	261.5	--	1,045.9	1,307.4
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,621.7
					NET CHANGE:			1,621.7

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Bike and Pedestrian

Project No. 550: CONSTRUCTION OF A PROTECTED BIKE LANE ALONG OKLAHOMA AVE FROM S 6TH ST TO S HOWELL AVE AND S 6TH ST FROM W MANITOBA ST TO W OKLAHOMA AVE IN THE CITY OF MILWAUKEE (1.0 MI) [2984-33-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	217.4	--	--	--	43.5	--	173.9	217.4
2024	--	--	--	--	--	--	--	--
2025	--	--	889.6	--	177.9	--	711.7	889.6
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,107.0
					NET CHANGE:			1,107.0

Environmental Enhancement

Project No. 551: INSTALLATION OF A TRAFFIC MANAGEMENT SYSTEM AT 14 INTERSECTIONS IN THE CITY OF MILWAUKEE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	826.0	--	165.2	--	660.8	826.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			826.0
					NET CHANGE:			826.0

Project No. 552: STREET LIGHTING REPLACEMENT WITH ENERGY-EFFICIENT ALTERNATIVES (CENTER ST TO JUNEAU AVE, 60TH ST TO LAKE MICHIGAN) IN THE CITY OF MILWAUKEE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	4,009.6	--	801.9	--	3,207.7	4,009.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			4,009.6
					NET CHANGE:			4,009.6

OAK CREEK (City)

Environmental Enhancement

Project No. 553: STREET LIGHTING UPGRADES AT VARIOUS LOCATIONS IN THE CITY OF OAK CREEK

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	409.6	--	81.9	--	327.7	409.6
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			409.6
					NET CHANGE:			409.6

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

SOUTH MILWAUKEE (City)

Environmental Enhancement

Project No. 554: CITYWIDE STREET LIGHT REPLACEMENT WITH LED LIGHTING IN THE CITY OF SOUTH MILWAUKEE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	490.9	--	98.2	--	392.7	490.9
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			490.9
					NET CHANGE:			490.9

WAUWATOSA (City)

Bike and Pedestrian

Project No. 555: CONSTRUCTION OF A MULTI-USE PATH ALONG THE NORTH SIDE OF WISCONSIN AVE FROM HONEY CREEK PKWY TO MAYFAIR RD AND ALONG THE EAST SIDE OF MAYFAIR RD FROM WISCONSIN AVE TO POTTER RD IN THE CITY OF WAUWATOSA (1.94 MI) [2994-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	305.0	--	--	--	61.0	--	244.0	305.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,977.6	--	395.5	--	1,582.1	1,977.6
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,282.6
					NET CHANGE:			2,282.6

Environmental Enhancement

Project No. 556: CITYWIDE HPS LIGHTING TO LED STREET LIGHT CONVERSION (LLC) IN THE CITY OF WAUWATOSA

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	382.1	--	76.4	--	305.7	382.1
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			382.1
					NET CHANGE:			382.1

WEST MILWAUKEE (Village)

Environmental Enhancement

Project No. 557: CONVERSION OF FIVE EXISTING STREET LIGHTING SYSTEMS TO ENERGY EFFICIENT LED TECHNOLOGY IN THE VILLAGE OF WEST MILWAUKEE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	471.2	--	94.2	--	377.0	471.2
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			471.2
					NET CHANGE:			471.2

Changes to a project are identified as follows: XXXXXXXX denotes text to be removed XXXXXXXX denotes text to be added

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

WHITEFISH BAY (Village)

Bike and Pedestrian

Project No. 558: DEVELOPMENT OF A BICYCLE AND PEDESTRIAN SAFETY STUDY FOR THE VILLAGE OF WHITEFISH BAY [2998-02-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	120.0	24.0	--	96.0	120.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			120.0
					NET CHANGE:			120.0

WISCONSIN BIKE FED

Bike and Pedestrian

Project No. 559: MILWAUKEE COUNTY SAFE ROUTES TO SCHOOL HIGH SCHOOL ACTIVE TRANSPORTATION ACADEMY PROGRAM: 2023 [1009-01-32]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	431.2	86.2	--	345.0	431.2
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			431.2
					NET CHANGE:			431.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

OZAUKEE COUNTY

Bike and Pedestrian

Project No. 560: CONSTRUCTION OF THE OZAUKEE INTERURBAN TRAIL ALONG STH 60 FROM 1ST AVE IN THE VILLAGE OF GRAFTON TO WASHINGTON AVE IN THE TOWN OF CEDARBURG (1.6 MI) [2696-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	125.0	--	--	--	25.0	--	100.0	125.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	421.9	--	84.4	--	337.5	421.9
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	546.9
							NET CHANGE:	546.9

MEQUON (City)

Bike and Pedestrian

Project No. 561: DEVELOPMENT OF THE CITY OF MEQUON-VILLAGE OF THIENSVILLE BICYCLE AND PEDESTRIAN WAY COMMISSION PLANNING STUDY [2697-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	80.0	16.0	--	64.0	80.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	80.0
							NET CHANGE:	80.0

Environmental Enhancement

Project No. 562: INSTALLATION OF STREET LIGHTING ALONG MEQUON RD FROM CEDARBURG RD TO N PORT WASHINGTON RD IN THE CITY OF MEQUON (2.95 MI)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	69.4	--	13.9	--	55.5	69.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	69.4
							NET CHANGE:	69.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

BROOKFIELD (City)

Environmental Enhancement

Project No. 564: STREET LIGHTING UPGRADES TO LED LIGHTING AT VARIOUS LOCATIONS IN THE CITY OF BROOKFIELD

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	354.5	--	70.9	--	283.6	354.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			354.5
					NET CHANGE:			354.5

MUKWONAGO (Town)

Bike and Pedestrian

Project No. 570: DEVELOPMENT OF A BICYCLE AND PEDESTRIAN PLANNING STUDY FOR THE TOWN OF MUKWONAGO [3856-03-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	140.0	--	--	--	28.0	--	112.0	140.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			140.0
					NET CHANGE:			140.0

SUMMIT (Village)

Bike and Pedestrian

Project No. 571: CONSTRUCTION OF A MULTI-USE TRAIL ALONG N DOUSMAN RD FROM THE EXISTING PATH APPROXIMATELY 0.3 MI S OF CTH DR TO GENESEE LAKE RD AND ALONG GENESEE LAKE RD WEST TO GENESEE LAKE ROAD PARK IN THE VILLAGE OF SUMMIT (1.0 MI) [3853-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	172.1	--	--	--	34.4	--	137.7	172.1
2024	--	--	--	--	--	--	--	--
2025	--	--	595.2	--	119.0	--	476.2	595.2
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			767.3
					NET CHANGE:			767.3

WAUKESHA (City)

Environmental Enhancement

Project No. 565: RECONSTRUCTION OF THE TRAFFIC SIGNAL AT THE INTERSECTION OF SUNSET DR AND PRAIRIE AVE IN THE CITY OF WAUKESHA

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	575.0	--	115.0	--	460.0	575.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			575.0
					NET CHANGE:			575.0