

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 44: PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SEAL B40-681 IN THE CITY OF FRANKLIN (2.96 MI) [2040-15-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	255.0 300.0	--	--	151.2 276.5	103.8 23.5	--	255.0 300.0
2024	--	--	12,267.4 14,346.8	--	443.3 1,043.3	2,364.8 2,660.7	9,459.3 10,642.8	12,267.4 14,346.8
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			14,646.8
					NET CHANGE:			2,124.4

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 213: RESURFACING OF STH 145 FROM STH 100 TO STH 167 AND CULVERT REPAIRS (C66-0157) IN WASHINGTON AND WAUKESHA COUNTIES (3.33 MI) [2475-08-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	--	--	--	--	--
2024	--	-- 153.0	--	--	--	-- 153.0	--	-- 153.0
2025	--	--	--	--	--	--	--	--
2026	--	--	3,405.6 3,520.0	--	--	681.1 704.0	2,724.5 2,816.0	3,405.6 3,520.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,673.0
					NET CHANGE:			267.4

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 242: PAVEMENT REPLACEMENT OF IH 43 FROM STH 83 TO STH 164, BRIDGE REHABILITATION OF IH 43 BRIDGES AT STH 164 (67-324/5), EVERGREEN DR (121), CENTER DR (122), & OAKDALE (125), & RESURFACING OF STH 164 PARK-RIDE LOT (6.86 MI) [1090-39-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	56,000.0 64,000.0	--	--	11,501.5 13,129.5	44,498.5 50,870.5	56,000.0 64,000.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			64,000.0
					NET CHANGE:			8,000.0

Project No. 248: BRIDGE REHABILITATION OF THE USH 18 BRIDGES OVER THE BARK RIVER (B67-25/26/27) AND OF THE STH 59 BRIDGE OVER THE FOX RIVER (B67-152), AND RESURFACING OF USH 18 FROM JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY [2715-03-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	8,229.5 7,968.8	--	--	1,645.9 7,968.8	6,583.6 --	8,229.5 7,968.8
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			7,968.8
					NET CHANGE:			-260.7

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 508: RESURFACING OF IH 41 FROM 84TH ST TO LINCOLN AVE IN MILWAUKEE COUNTY (3.61 MI) [1100-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	2,240.0	--	--	--	--	448.0	1,792.0	2,240.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	34,240.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	2,240.0
								NET CHANGE:	2,240.0

Project No. 509: RECONSTRUCTION AND RECONFIGURATION OF THE IH 43 AND BECHER INTERCHANGE RAMP IN THE CITY OF MILWAUKEE [1228-09-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	675.0	--	--	--	--	135.0	540.0	675.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	4,995.0	--	--	999.0	3,996.0	4,995.0	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	5,670.0
								NET CHANGE:	5,670.0

Project No. 510: RESURFACING OF USH 45 FROM COLLEGE AVE TO THE HALE INTERCHANGE IN THE VILLAGE OF HALES CORNERS (1.61 MI) [2040-03-07]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	200.0	--	--	--	--	40.0	160.0	200.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	2,900.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	200.0
								NET CHANGE:	200.0

Project No. 511: RESURFACING OF N GREEN BAY AVE (STH 57) FROM SILVER SPRING DR TO 0.1 MI S OF FAIRLANE AVE IN THE CITY OF GLENDALE (1.01 MI) [2565-00-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	500.0	--	--	--	125.0	--	375.0	500.0	
2024	--	--	--	--	--	--	--	--	
2025	--	60.0	--	--	--	60.0	--	60.0	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	7,062.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	560.0
								NET CHANGE:	560.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 512: PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 84TH ST TO S 76TH ST IN THE CITY OF WEST ALLIS (0.49 MI) [2230-05-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	400.0	--	--	--	100.0	--	300.0	400.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	4,650.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			400.0
					NET CHANGE:			400.0

Project No. 513: PAVEMENT REPLACEMENT OF GREENFIELD AVE (STH 59) FROM S 76TH ST TO S 70TH ST IN THE CITY OF WEST ALLIS (0.36 MI) [2230-05-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	365.0	--	--	--	91.2	--	273.8	365.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	4,000.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			365.0
					NET CHANGE:			365.0

Project No. 514: PAVEMENT REPLACEMENT OF GREENFIELD AVE/NATIONAL AVE (STH 59) FROM S 70TH ST TO S 56TH ST IN THE CITY OF WEST ALLIS (0.91 MI) [2230-05-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	550.0	--	--	--	137.5	--	412.5	550.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	7,800.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			550.0
					NET CHANGE:			550.0

Project No. 515: RESURFACING OF STH 181 FROM HONEY CREEK TO 0.1 MI S OF BLUEMOUND RD IN THE CITIES OF MILWAUKEE AND WAUWATOSA (0.4 MI) [2165-03-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	175.0	--	--	--	43.7	--	131.3	175.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	1,150.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			175.0
					NET CHANGE:			175.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 516: BRIDGE REPLACEMENT OF THE STH 181 BRIDGE OVER HONEY CREEK (B40-0986) IN THE CITY OF MILWAUKEE [2165-03-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP		
2023	350.0	--	--	--	87.5	--	262.5	350.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	1,740.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	350.0
								NET CHANGE:	350.0

Environmental Enhancement

Project No. 517: SIGNAL TIMING OPTIMIZATION ON VARIOUS STATE HIGHWAYS IN THE SE REGION [3700-20-17]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CRP-S		
2023	3,000.0	--	--	--	--	600.0	2,400.0	3,000.0	
2024	--	--	3,000.0	--	--	600.0	2,400.0	3,000.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	6,000.0
								NET CHANGE:	6,000.0

The funds for this project are Carbon Reduction Program funds available to be utilized statewide and are in addition to the Carbon Reduction Program funding that is allocated to the urbanized areas for local projects.

MILWAUKEE COUNTY

Transit Preservation

Project No. 518: LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM [1693-09-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ		
2023	--	--	--	684.3	136.9	--	547.4	684.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	684.3	136.9	--	547.4	684.3	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	1,368.6
								NET CHANGE:	1,368.6

Environmental Enhancement

Project No. 519: INSTALLATION OF AN ADAPTIVE TRAFFIC SIGNAL SYSTEM ON W LAYTON AVE FROM S 76TH ST TO S 47TH ST IN MILWAUKEE COUNTY [2070-08-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ		
2023	124.0	--	--	--	24.8	--	99.2	124.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	431.0	--	86.2	--	344.8	431.0	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	555.0
								NET CHANGE:	555.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Environmental Enhancement

Project No. 520: INSTALLATION OF AN ADAPTIVE TRAFFIC SIGNAL SYSTEM ON E LAYTON AVE FROM S PINE ST TO S PACKARD AVE IN MILWAUKEE COUNTY [2070-08-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	193.0	--	--	--	38.6	--	154.4	193.0
2024	--	--	--	--	--	--	--	--
2025	--	--	667.0	--	133.4	--	533.6	667.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			860.0
					NET CHANGE:			860.0

Project No. 521: INSTALLATION OF AN ADAPTIVE TRAFFIC SIGNAL SYSTEM ON N LINCOLN MEMORIAL DR FROM JUNEAU PARK RD TO E WATER TOWN RD IN MILWAUKEE COUNTY [2984-25-05]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	98.0	--	--	--	19.6	--	78.4	98.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	339.0	--	67.8	--	271.2	339.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			437.0
					NET CHANGE:			437.0

GREENFIELD (City)

Bike and Pedestrian

Project No. 522: CONSTRUCTION OF AN EXTENSION OF THE POWERLINE TRAIL ALONG THE UTILITY CORRIDOR FROM EDGERTON AVE TO S ROOT RIVER PKWY, & ALONG THE S ROOT RIVER PKWY TO THE OAK LEAF TRAIL, & A SIDE CONNECTION TO MEADOW DR (0.71 MI) [2980-08-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	178.8	--	--	--	35.8	--	143.0	178.8
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,068.8	--	213.8	--	855.0	1,068.8
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,247.6
					NET CHANGE:			1,247.6

MILWAUKEE (City)

Environmental Enhancement

Project No. 523: INSTALLATION OF NON-INTRUSIVE DETECTION AT 14 INTERSECTIONS ON VARIOUS LOCAL STREETS ON THE NEAR NORTH SIDE IN THE CITY OF MILWAUKEE (GRANT #1) [2984-29-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	200.3	--	--	--	40.1	--	160.2	200.3
2024	--	--	--	--	--	--	--	--
2025	--	--	1,078.0	--	215.6	--	862.4	1,078.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,278.3
					NET CHANGE:			1,278.3

Changes to a project are identified as follows: **XXXXXXX** denotes text to be removed **XXXXXXX** denotes text to be added

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Environmental Enhancement

Project No. 524: INSTALLATION OF NON-INTRUSIVE DETECTION AT 12 INTERSECTIONS ON CAPITOL DR (STH 190) IN THE CITY OF MILWAUKEE (GRANT #2) [2984-29-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	173.6	--	--	--	34.7	--	138.9	173.6
2024	--	--	--	--	--	--	--	--
2025	--	--	933.0	--	186.6	--	746.4	933.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,106.6
					NET CHANGE:			1,106.6

Project No. 525: INSTALLATION OF NON-INTRUSIVE DETECTION AT 13 INTERSECTIONS ON VARIOUS LOCAL STREETS ON THE SOUTH SIDE IN THE CITY OF MILWAUKEE (GRANT #3) [2984-29-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	188.5	--	--	--	37.7	--	150.8	188.5
2024	--	--	--	--	--	--	--	--
2025	--	--	1,012.0	--	202.4	--	809.6	1,012.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,200.5
					NET CHANGE:			1,200.5

Project No. 526: INSTALLATION OF NON-INTRUSIVE DETECTION AT 15 INTERSECTIONS ON VARIOUS LOCAL STREETS ON THE NORTH SIDE IN THE CITY OF MILWAUKEE (GRANT #4) [2984-29-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	215.2	--	--	--	43.0	--	172.2	215.2
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,157.0	--	231.4	--	925.6	1,157.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,372.2
					NET CHANGE:			1,372.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 527: PAVEMENT REPLACEMENT OF STH 167 AT THE INTERSECTION OF STH 181 IN THE CITY OF MEQUON (0.22 MI) [1380-02-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	240.0	--	--	--	--	48.0	192.0	240.0
2024	--	17.0	--	--	--	17.0	--	17.0
2025	--	--	--	--	--	--	--	--
2026	--	--	2,240.0	--	--	448.0	1,792.0	2,240.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,497.0
					NET CHANGE:			2,497.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 528: RESURFACING OF IH 41 FROM THE WAUKESHA COUNTY LINE TO USH 45, DECK OVERLAYS (B66-0001/2) OVER WSOR, REPLACEMENT (B66-0040), AND RESURFACING OF THE GERMANTOWN PARK-RIDE LOT IN WASHINGTON COUNTY (5.2 MI) [1100-05-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	2,935.0	--	--	--	--	587.0	2,348.0	2,935.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	32,285.0	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,935.0
					NET CHANGE:			2,935.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA COUNTY

Bike and Pedestrian

Project No. 529: CONSTRUCTION OF THE EXTENSION OF THE LAKE COUNTRY TRAIL FROM ROOSEVELT PARK TO THE JEFFERSON COUNTY LINE (2.25 MI) [3852-07-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	275.0	--	--	--	55.0	--	220.0	275.0
2026	--	--	1,725.6	--	345.1	--	1,380.5	1,725.6
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,000.6
					NET CHANGE:			2,000.6

PEWAUKEE (City)

Bike and Pedestrian

Project No. 530: CONSTRUCTION OF A MULTI-USE PATH ALONG MEADOWBROOK RD AND PROSPECT AVE FROM THE LAKE COUNTRY TRAIL TO PEWAUKEE HIGH SCHOOL (1.75 MI) [2717-08-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	162.0	--	--	--	32.4	--	129.6	162.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,197.6	--	337.1	--	860.5	1,197.6
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,359.6
					NET CHANGE:			1,359.6

WAUKESHA (City)

Transit Preservation

Project No. 531: PURCHASE OF 3 35-FOOT REPLACEMENT BUSES FOR WAUKESHA METRO TRANSIT [2718-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	3,353.6	670.7	--	2,682.9	3,353.6
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			3,353.6
					NET CHANGE:			3,353.6

Environmental Enhancement

Project No. 532: PROCUREMENT AND INTEGRATION OF THE CENTRACS ADVANCED TRAFFIC MANAGEMENT SYSTEM IN THE CITY OF WAUKESHA [2718-08-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	10.0	--	120.0	--	26.0	--	104.0	130.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			130.0
					NET CHANGE:			130.0

Changes to a project are identified as follows: XXXXXXXX denotes text to be removed XXXXXXXX denotes text to be added

New Projects To Be Included in the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

WAUKESHA (City)

Environmental Enhancement

Project No. 533: FIBER OPTIC AND RADIO INTERCONNECT INSTALLATION FOR THE TRAFFIC SIGNAL SYSTEM IN THE CITY OF WAUKESHA [2718-08-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	10.0	--	105.0	--	23.0	--	92.0	115.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			115.0
					NET CHANGE:			115.0

Project No. 534: TRAFFIC SIGNAL CONTROLLER UPGRADES IN THE CITY OF WAUKESHA [2718-08-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL CMAQ	
2023	10.0	--	220.0	--	46.0	--	184.0	230.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			230.0
					NET CHANGE:			230.0

SW WI COMMUNITY ACTION PROGRAM

Transit Preservation

Project No. 535: MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE LOAN PROGRAM FOR RESIDENTS IN OZAUKEE, WASHINGTON AND WAUKESHA COUNTIES (FY 2023)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5311	
2023	--	--	--	1,131.0	226.2	--	904.8	1,131.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,131.0
					NET CHANGE:			1,131.0

Project No. 536: OPERATING COSTS FOR A VEHICLE LOAN PROGRAM, INCLUDING MARKETING, STAFFING, AND PROVIDING FINANCIAL TRAINING FOR LOW-INCOME PERSONS IN OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES (FY 2023)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5311	
2023	--	--	--	202.0	101.0	--	101.0	202.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			202.0
					NET CHANGE:			202.0

Changes to a project are identified as follows: XXXXXXXX denotes text to be removed XXXXXXXX denotes text to be added