**Exhibit A** Page A - 1

# **Changes To Existing Projects In the Transportation Improvement Program For the** Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

#### STATE OF WISCONSIN

# **Highway System Preservation**

Project No. 323: RESURFACING OF STH 32 (SHERIDAN RD) FROM ALFORD PARK DR TO 21ST ST AND DECK SEALING (B30-0088) OVER THE PIKE RIVER IN KENOSHA AND RACINE COUNTIES (5.74 MI) [3240-00-03]

#### **ESTIMATED COSTS (\$1,000)**

|           | DETAIL COSTS |         |                        |       | SOURCE OF FUNDS |         |              |         |
|-----------|--------------|---------|------------------------|-------|-----------------|---------|--------------|---------|
|           | PE           | ROW     | CONST                  | OTHER | LOCAL           | STATE   | FEDERAL NHPP | TOTAL   |
| 2023      |              | 15.0    |                        |       |                 | 15.0    |              | 15.0    |
| 2024      |              | 1,173.0 |                        |       |                 | 1,173.0 |              | 1,173.0 |
| 2025      |              |         |                        |       |                 |         |              |         |
| 2026      |              |         |                        |       |                 |         |              |         |
| REMAINING |              |         | 5,992.0 <b>7,385.0</b> | = =   |                 |         |              |         |

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 1 173 0 **NET CHANGE:** 1,158.0

While predominately located in Kenosha County, a portion of this project is located in the Racine urbanized area.

Project No. 329: RESURFACING OF STH 158 FROM IH 94 FRONTAGE RD TO CTH H AND THIN POLYMER OVERLAY TO BRIDGE B30-134/135 IN KENOSHA COUNTY (2.01 MI) [3220-09-01]

#### **ESTIMATED COSTS (\$1,000)**

|   | DETAIL COSTS |     |                 |       | SOURCE OF FUNDS |             |                        |                 |
|---|--------------|-----|-----------------|-------|-----------------|-------------|------------------------|-----------------|
|   | PE           | ROW | CONST           | OTHER | LOCAL           | STATE       | FEDERAL NHPP           | TOTAL           |
| 2023  |              |     |                 |       |                 |             |                        |                 |
| 2024  |              |     | 3,420.0 3,000.0 |       |                 | 684.0 600.0 | 2,736.0 <b>2,400.0</b> | 3,420.0 3,000.0 |
| 2025  |              |     |                 |       |                 |             |                        |                 |
| 2026  |              |     |                 |       |                 |             |                        |                 |
| REMAINING   |              |     |                 |       |                 |             |                        |                 |
| AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: |              |     |                 |       |                 |             | 3,000.0                |                 |
| NET CHANGE:                                       |              |     |                 |       |                 |             |                        | -420.0          |

Project No. 330: BRIDGE REPLACEMENT OF STH 158 BRIDGES OVER THE CP RR AND UP RR LINES IN THE CITY OF KENOSHA (B-30-2 AND B-30-3) [3220-09-00]

## **ESTIMATED COSTS (\$1,000)**

|           | DETAIL COSTS |     |                  |         | SOURCE OF FUNDS |                 |                 |                  |
|-----------|--------------|-----|------------------|---------|-----------------|-----------------|-----------------|------------------|
|           | PE           | ROW | CONST            | OTHER   | LOCAL           | STATE           | FEDERAL NHPP    | TOTAL            |
| 2023      |              |     |                  | 1,267.8 |                 | 1,267.8         |                 | 1,267.8          |
| 2024      |              |     | 9,297.6 11,500.0 |         |                 | 1,859.5 2,300.0 | 7,438.1 9,200.0 | 9,297.6 11,500.0 |
| 2025      |              |     |                  |         |                 |                 |                 |                  |
| 2026      |              |     |                  |         |                 |                 |                 |                  |
| REMAINING |              |     |                  |         |                 |                 |                 |                  |

AIR QUAL STA EXEMPT AMENDED 4-YEAR PROJECT TOTAL: 12,767.8 NET CHANGE: 2,202.4 **Exhibit A** Page B - 2

New Project To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2023-2026

# KENOSHA ACHIEVEMENT CENTER, INC.

## **Transit Preservation**

Project No. 537: MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE REPAIR PROGRAM FOR RESIDENTS IN KENOSHA, RACINE, AND WALWORTH COUNTIES (FY 2023)

## **ESTIMATED COSTS (\$1,000)**

|           | DETAIL COSTS |     |       |       | SOURCE OF FUNDS |       |                  |       |
|-----------|--------------|-----|-------|-------|-----------------|-------|------------------|-------|
|           | PE           | ROW | CONST | OTHER | LOCAL           | STATE | FEDERAL FTA 5311 | TOTAL |
| 2023      |              |     |       | 69.0  | 13.8            |       | 55.2             | 69.0  |
| 2024      |              |     |       |       |                 |       |                  |       |
| 2025      |              |     |       |       |                 |       |                  |       |
| 2026      |              |     | = =   |       |                 |       |                  |       |
| REMAINING |              |     |       |       |                 |       |                  |       |

AMENDED 4-YEAR PROJECT TOTAL: AIR QUAL STA EXEMPT 69.0 NET CHANGE: 69.0