

**Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026**

**WAUWATOSA (City)**

**Highway System Preservation**

**Project No. 179:** RECONSTRUCTION OF NORTH AVE FROM N MAYFAIR RD (STH 100) TO N MET TO WEE LN IN THE CITY OF WAUWATOSA (0.57 MI) [2135-04-01]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M			
2023	--	--	9,993.7	11,453.7	3,669.9	3,962.0	6,323.2	7,491.7	9,993.7	11,453.7
2024	--	--	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT								<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	11,453.7	
								<b>NET CHANGE:</b>	1,460.6	

**Project No. 471:** PAVEMENT REPLACEMENT OF W NORTH AVE FROM S 95TH ST TO N 73RD ST IN THE CITY OF WAUWATOSA (1.34 MI) [2135-15-00]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL		
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M			
2023	1,012.0	--	--	--	202.4	--	809.6	--	1,012.0	
2024	--	--	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--	--	--
2026	--	--	17,112.3	--	12,708.6	13,877.1	4,403.7	3,235.2	17,112.3	
REMAINING	--	--	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT								<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	18,124.3	
								<b>NET CHANGE:</b>	0.0	

*The City of Wauwatosa is proposing to transfer \$1,168,500 in Federal Surface Transportation Block Grant Program-Milwaukee Urbanized Area (STP-M) funds from TIP No. 471, pavement replacement of W North Ave from S 95th St to N 73rd St, to TIP No. 179, reconstruction of North Ave from N Mayfair Rd (STH 100) to N Met to Wee Ln, as shown above.*

**Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026**

**WAUKESHA COUNTY**

**Highway System Preservation**

**Project No. 275:** RECONSTRUCTION OF CTH O FROM CTH I TO CTH ES IN THE CITY OF NEW BERLIN (1.4 MI) [2722-07-02]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	--	11,500.0 18,017.0	--	2,300.0 3,628.0	--	9,200.0 14,389.0	11,500.0 18,017.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> EXEMPT							<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	18,017.0
							<b>NET CHANGE:</b>	6,517.0

**Highway System Improvement**

**Project No. 280:** RECONSTRUCTION WITH ADDITIONAL LANES OF CTH O (MOORLAND RD) FROM CTH HH (COLLEGE AVE) TO GRANGE AVE IN THE CITY OF NEW BERLIN (1.07 MI) [2722-08-02]

**ESTIMATED COSTS (\$1,000)**

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	736.0	--	--	307.2	--	428.8	736.0
2024	--	--	--	--	--	--	--	--
2025	--	--	6,600.0 7,077.4	--	1,518.0 6,604.5	--	5,082.0 472.9	6,600.0 7,077.4
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
<b>AIR QUAL STA</b> NON-EXEMPT							<b>AMENDED 4-YEAR PROJECT TOTAL:</b>	7,813.4
							<b>NET CHANGE:</b>	477.4

Waukesha County is proposing to transfer \$5,189,000 in Federal Surface Transportation Block Grant Program-Milwaukee Urbanized Area (STP-M) funds from TIP No. 280, reconstruction with additional lanes of CTH O (Moorland Rd) from CTH HH (College Ave) to Grange Ave, to TIP No. 275, reconstruction of CTH O from CTH I to CTH ES, as shown above. The above tables also reflect that the amount of STP-M funding shown for the construction of TIP No. 275 should have been \$9,225,000, rather than \$9,200,000, and the construction of TIP No. 280 should have been \$5,661,900, rather than \$5,082,000, as approved for this project by the Milwaukee TIP Committee and as shown in the 2021-2024 TIP.