

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

HARTFORD (City)

Highway System Preservation

Project No. 481: PAVEMENT REPLACEMENT OF INDEPENDENCE AVE FROM STH 60 TO W STATE ST IN THE CITY OF HARTFORD (1.32 MI) [2705-06-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	100.0	--	--	--	20.0	--	80.0	100.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	918.4	--	183.7	--	734.7	918.4	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			1,018.4
						NET CHANGE:			1,018.4

Transit Preservation

Project No. 482: PURCHASE OF 1 REPLACEMENT VEHICLE FOR THE CITY OF HARTFORD TAXI SERVICE

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5307		
2023	--	--	--	--	--	--	--	--	
2024	--	--	--	98.4	19.7	--	78.7	98.4	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			98.4
						NET CHANGE:			98.4

KEWASKUM (Village)

Off Arterial Highway System

Project No. 483: PAVEMENT REPLACEMENT OF REIGLE DR FROM WILDLIFE DR TO THIRD ST IN THE VILLAGE OF KEWASKUM (0.15 MI) [4824-06-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	17.5	--	--	--	3.5	--	14.0	17.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	184.7	--	36.9	--	147.8	184.7	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			202.2
						NET CHANGE:			202.2

Project No. 484: PAVEMENT REPLACEMENT OF WILDLIFE DR FROM OLD FOND DU LAC RD TO REIGLE DR IN THE VILLAGE OF KEWASKUM (0.52 MI) [4824-05-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	47.0	--	--	--	9.4	--	37.6	47.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	688.1	--	137.6	--	550.5	688.1	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT						AMENDED 4-YEAR PROJECT TOTAL:			735.1
						NET CHANGE:			735.1

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

WEST BEND (City)

Highway System Preservation

Project No. 485: PAVEMENT REPLACEMENT OF PARADISE DR FROM S MAIN ST TO INDIANA AVE IN THE CITY OF WEST BEND (0.71 MI) [2707-11-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	78.4	--	--	--	--	33.2	--	45.2	78.4
2024	--	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--	--
REMAINING	--	--	1,335.3	--	--	--	--	--	--
AIR QUAL STA EXEMPT									AMENDED 4-YEAR PROJECT TOTAL: 78.4
									NET CHANGE: 78.4

INTERFAITH OF WASHINGTON COUNTY

Transit Preservation

Project No. 486: PURCHASE OF 3 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY (1 VEHICLE IN 2023 AND 2 VEHICLES IN 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	70.4	14.1	--	56.3	70.4
2024	--	--	--	146.6	29.3	--	117.3	146.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 217.0
								NET CHANGE: 217.0

Project No. 487: PURCHASE OF 1 TRANSIT/BARIATRIC VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	56.3	11.3	--	45.0	56.3
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 56.3
								NET CHANGE: 56.3

Project No. 488: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	114.5	22.9	--	91.6	114.5
2024	--	--	--	119.5	23.9	--	95.6	119.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 234.0
								NET CHANGE: 234.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Washington County 2023-2026

INTERFAITH OF WASHINGTON COUNTY

Transit Preservation

Project No. 489: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	159.8	79.9	--	79.9	159.8
2024	--	--	--	188.4	94.2	--	94.2	188.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	348.2
							NET CHANGE:	348.2