

New Projects To Be Included In the Transportation Improvement Program For the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2023-2026

RACINE COUNTY

Transit Preservation

Project No. 500: MOBILITY MANAGEMENT STAFF POSITION & SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	74.5	14.9	--	59.6	74.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	74.5
								NET CHANGE:	74.5

BURLINGTON (Town)

Off Arterial Highway System

Project No. 501: RECONDITIONING OF BOHNER DR FROM FISHMAN RD TO FISH HATCHERY RD IN THE TOWN OF BURLINGTON (0.84 MI) [3834-00-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	127.2	--	--	--	25.4	--	101.8	127.2	
2024	--	--	--	--	--	--	--	--	
2025	--	--	898.1	--	179.6	--	718.5	898.1	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	1,025.3
								NET CHANGE:	1,025.3

RACINE (City)

Highway System Preservation

Project No. 502: RECONSTRUCTION OF LATHROP AVE FROM REPUBLIC AVE TO 13TH ST IN THE CITY OF RACINE (0.57 MI) [2703-07-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	430.3	--	--	--	86.1	--	344.2	430.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	3,374.9	--	1,141.7	--	2,233.2	3,374.9	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	3,805.2
								NET CHANGE:	3,805.2

Project No. 503: RESURFACING OF S MEMORIAL DR FROM DURAND AVE TO 17TH ST IN THE CITY OF RACINE (1.02 MI) [2703-08-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	283.0	--	--	--	56.6	--	226.4	283.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	1,842.5	--	475.0	--	1,367.5	1,842.5	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	2,125.5
								NET CHANGE:	2,125.5

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Highway System Preservation

Project No. 504: RECONSTRUCTION OF MT. PLEASANT ST FROM RAPIDS DR TO ROMAYNE AVE IN THE CITY OF RACINE (0.25 MI) [2703-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS					SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	271.0	--	--	--	54.2	--	216.8	271.0	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	1,765.9	--	487.6	--	1,278.3	1,765.9	
REMAINING	--	--	--	--	--	--	--	--	

AIR QUAL STA EXEMPT **AMENDED 4-YEAR PROJECT TOTAL:** 2,036.9
NET CHANGE: 2,036.9

Transit Preservation

Project No. 505: PURCHASE OF 4 REPLACEMENT PARATRANSIT VEHICLES FOR THE CITY OF RACINE TRANSIT SYSTEM [1693-02-80]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	--	--	310.5	62.1	--	248.4	310.5
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--

AIR QUAL STA EXEMPT **AMENDED 4-YEAR PROJECT TOTAL:** 310.5
NET CHANGE: 310.5