

Changes To Existing Projects In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 61: RESURFACING OF 27TH ST (STH 241) FROM LAYTON AVE TO COLLEGE AVE IN THE CITY OF MILWAUKEE (2.0 MI) [2265-18-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL NHPP	
2023	--	137.0	--	--	--	137.0	--	137.0
2024	--	--	4,922.0	6,313.0	--	984.4	1,262.6	4,922.0 6,313.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			6,450.0
					NET CHANGE:			1,391.0

Project No. 64: PAVEMENT REPLACEMENT OF O'CONNOR ST FROM HONEY CREEK DR TO 72ND ST AND KEARNEY ST FROM 76TH ST TO 72ND ST IN THE CITY OF MILWAUKEE (0.56 0.82 MI) [1100-16-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O	
2023	--	23.3	--	--	--	23.3	--	23.3
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	1,870.0	2,710.0	--	374.0	542.0	1,870.0 2,710.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			2,733.3
					NET CHANGE:			840.0

WEST MILWAUKEE (Village)

Highway System Preservation

Project No. 188: RECONDITIONING OF W GREENFIELD AVE FROM S 56TH ST TO MILLER PARK WAY S 47TH ST IN THE VILLAGE OF WEST MILWAUKEE (0.71 0.49 MI)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	3,294.8	4,750.0	659.0	2,114.2	--	3,294.8 4,750.0
2025	--	--	--	--	--	--	2,635.8	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			4,750.0
					NET CHANGE:			1,455.2

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

SE WISCONSIN REGIONAL PLANNING COMMISSION

Highway System Preservation

Project No. 457: FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2024 & 2026 [1000-07-09]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	250.0	50.0	--	200.0	250.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	250.0	50.0	--	200.0	250.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 500.0
								NET CHANGE: 500.0

MILWAUKEE COUNTY

Transit Preservation

Project No. 458: PURCHASE OF 4 THIRTY FIVE-FOOT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM: 2023 [1693-39-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	--	--	--	2,987.8	597.6	--	2,390.2	2,987.8
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 2,987.8
								NET CHANGE: 2,987.8

Project No. 459: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	320.1	64.0	--	256.1	320.1
2024	--	--	--	301.4	60.3	--	241.1	301.4
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 621.5
								NET CHANGE: 621.5

Bike and Pedestrian

Project No. 460: RESURFACING AND WIDENING OF THE OAK LEAF TRAIL AT VARIOUS LOCATIONS AND INSTALLATION OF WAYFINDING SIGNAGE IN MILWAUKEE COUNTY (4.19 MI) [2967-22-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	498.3	--	--	--	99.7	--	398.6	498.3
2025	--	--	--	--	--	--	--	--
2026	--	--	2,833.8	--	566.8	--	2,267.0	2,833.8
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL: 3,332.1
								NET CHANGE: 3,332.1

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY

Bike and Pedestrian

Project No. 461: RAISE AND REBUILD THE ROOT RIVER LINE OF THE OAK LEAF TRAIL FROM MORGAN AVE TO HOWARD AVE IN MILWAUKEE COUNTY (0.5 MI)
[2967-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	77.5	--	--	--	15.5	--	62.0	77.5
2024	--	--	--	--	--	--	--	--
2025	--	--	640.8	--	128.1	--	512.7	640.8
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			718.3
					NET CHANGE:			718.3

Project No. 462: INSTALLATION OF AN ACCESS RAMP CONNECTING THE OAK LEAF TRAIL TO THE UNIVERSITY OF WISCONSIN-MILWAUKEE AT HAMPSHIRE AVE IN THE CITY OF MILWAUKEE
[2967-22-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	93.8	--	--	--	18.7	--	75.1	93.8
2024	--	--	--	--	--	--	--	--
2025	--	--	1,537.7	--	307.5	--	1,230.2	1,537.7
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,631.5
					NET CHANGE:			1,631.5

Project No. 463: DEVELOPMENT OF AN UPDATE TO THE COMPREHENSIVE TRAIL NETWORK PLAN TO EXPAND AND CONNECT EXISTING MULTI-USE PATHS FOR MILWAUKEE COUNTY
[2967-23-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	160.0	--	--	--	32.0	--	128.0	160.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			160.0
					NET CHANGE:			160.0

BAYSIDE (Village)

Bike and Pedestrian

Project No. 464: UPDATES TO CROSSWALKS ON BROWN DEER RD (STH 32) AT PELHAM PKWY AND REGENT RD IN THE VILLAGE OF BAYSIDE
[2225-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	10.0	--	--	--	2.0	--	8.0	10.0
2024	--	--	--	--	--	--	--	--
2025	--	--	70.0	--	14.0	--	56.0	70.0
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			80.0
					NET CHANGE:			80.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

GREENFIELD (City)

Highway System Preservation

Project No. 465: PAVEMENT REPLACEMENT OF S 43RD ST FROM W COLD SPRING RD TO W HOWARD AVE IN THE CITY OF GREENFIELD (0.53 MI)
[2155-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	359.9	--	--	--	72.0	--	287.9	359.9
2024	--	--	--	--	--	--	--	--
2025	--	--	3,107.7	--	621.5	--	2,486.2	3,107.7
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	3,467.6
							NET CHANGE:	3,467.6

MILWAUKEE (City)

Highway System Preservation

Project No. 466: RECONSTRUCTION OF N SHERMAN BLVD FROM W BURLEIGH ST TO W CAPITOL AVE IN THE CITY OF MILWAUKEE (1.02 MI)
[2984-26-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,278.4	--	--	--	255.7	--	1,022.7	1,278.4
2024	--	675.0	--	--	135.0	--	540.0	675.0
2025	--	--	9,172.6	--	2,121.0	--	7,051.6	9,172.6
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	11,126.0
							NET CHANGE:	11,126.0

Bike and Pedestrian

Project No. 467: STREET LIGHTING IMPROVEMENTS AT PEDESTRIAN HIGH INJURY LOCATIONS IN THE CITY OF MILWAUKEE
[2984-27-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	77.6	--	--	--	15.5	--	62.1	77.6
2024	--	--	517.5	--	103.5	--	414.0	517.5
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	595.1
							NET CHANGE:	595.1

Project No. 468: MILWAUKEE PUBLIC SCHOOLS SAFE ROUTES TO SCHOOL EDUCATION AND ENCOURAGEMENT PROGRAM: 2025 AND 2026
[1009-01-31]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	--	--	--	--	--
2025	211.0	--	--	--	42.2	--	168.8	211.0
2026	209.0	--	--	--	41.8	--	167.2	209.0
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT							AMENDED 4-YEAR PROJECT TOTAL:	420.0
							NET CHANGE:	420.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE (City)

Bike and Pedestrian

Project No. 469: CONSTRUCTION OF THE KINNICKINNIC RIVER TRAIL EXTENSION FROM S 16TH ST TO S 6TH ST AND ON S 16TH ST FROM PULASKI PARK TO W MANITOBA ST IN THE CITY OF MILWAUKEE (1.15 MI)
[2967-22-03]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	138.3	--	--	--	27.7	--	110.6	138.3
2025	--	--	--	--	--	--	--	--
2026	--	--	661.5	--	132.3	--	529.2	661.5
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			799.8
					NET CHANGE:			799.8

Project No. 470: DEVELOPMENT OF A CITYWIDE MOBILITY PLAN IN THE CITY OF MILWAUKEE
[2984-23-04]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	--	--	--	--	--	--	--	--
2024	400.0	--	--	--	80.0	--	320.0	400.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			400.0
					NET CHANGE:			400.0

WAUWATOSA (City)

Highway System Preservation

Project No. 471: PAVEMENT REPLACEMENT OF W NORTH AVE FROM S 95TH ST TO N 73RD ST IN THE CITY OF WAUWATOSA (1.34 MI) [2135-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,012.0	--	--	--	202.4	--	809.6	1,012.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	17,112.3	--	12,708.6	--	4,403.7	17,112.3
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			18,124.3
					NET CHANGE:			18,124.3

WEST ALLIS (City)

Highway System Preservation

Project No. 472: RECONSTRUCTION OF W NATIONAL AVE FROM S 95TH ST TO S 108TH ST IN THE CITY OF WEST ALLIS (1.10 MI) [2410-15-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M	
2023	1,928.6	--	--	--	385.7	--	1,542.9	1,928.6
2024	--	--	--	--	--	--	--	--
2025	--	--	13,922.3	--	10,994.9	--	2,927.4	13,922.3
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			15,850.9
					NET CHANGE:			15,850.9

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

MILWAUKEE COUNTY DEPARTMENT ON AGING

Transit Preservation

Project No. 473: MOBILITY MANAGEMENT STAFF POSITION & SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 & 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	111.0	37.0	--	74.0	111.0
2024	--	--	--	113.0	37.5	--	75.5	113.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			224.0
					NET CHANGE:			224.0

Project No. 474: PURCHASE OF 8 MINIVAN SIDE ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES (2 VEHICLES IN 2023 AND 6 VEHICLES IN 2024)

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	136.4	27.3	--	109.1	136.4
2024	--	--	--	426.0	85.2	--	340.8	426.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			562.4
					NET CHANGE:			562.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

OZAUKEE COUNTY

Bike and Pedestrian

Project No. 475: RESURFACING OF THE OZAUKEE INTERURBAN TRAIL FROM THE SHEBOYGAN COUNTY LINE THROUGH THE TOWN AND VILLAGE OF BELGIUM AND THE TOWNS OF PORT WASHINGTON AND GRAFTON (13.1 MI)
[4822-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	10.0	--	--	--	10.0	--	--	10.0
2024	--	--	1,249.0	--	249.8	--	999.2	1,249.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,259.0
					NET CHANGE:			1,259.0

MEQUON (City)

Bike and Pedestrian

Project No. 476: CONSTRUCTION OF A SHARED USE PATH ALONG HIGHLAND RD FROM ROTARY PARK TO THE OZAUKEE INTERURBAN TRAIL IN THE CITY OF MEQUON AND THE VILLAGE OF THIENSVILLE (1.5 MI)
[2697-22-00]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	115.0	--	--	--	23.0	--	92.0	115.0
2024	--	--	1,120.0	--	224.0	--	896.0	1,120.0
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			1,235.0
					NET CHANGE:			1,235.0

PORT WASHINGTON (City)

Bike and Pedestrian

Project No. 477: DEVELOPMENT OF AN UPDATE TO THE BICYCLE AND PEDESTRIAN PLAN FOR THE CITY OF PORT WASHINGTON
[4822-05-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL TAP	
2023	75.0	--	--	--	15.0	--	60.0	75.0
2024	--	--	--	--	--	--	--	--
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			75.0
					NET CHANGE:			75.0

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

INTERFAITH OF OZAUKEE COUNTY

Transit Preservation

Project No. 478: PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	--	--	--	--	--
2024	--	--	--	146.6	29.3	--	117.3	146.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			146.6
					NET CHANGE:			146.6

Project No. 479: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	161.1	32.2	--	128.9	161.1
2024	--	--	--	209.6	41.9	--	167.7	209.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			370.7
					NET CHANGE:			370.7

Project No. 480: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310	
2023	--	--	--	126.8	63.4	--	63.4	126.8
2024	--	--	--	154.6	77.3	--	77.3	154.6
2025	--	--	--	--	--	--	--	--
2026	--	--	--	--	--	--	--	--
REMAINING	--	--	--	--	--	--	--	--
AIR QUAL STA EXEMPT					AMENDED 4-YEAR PROJECT TOTAL:			281.4
					NET CHANGE:			281.4

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

STATE OF WISCONSIN

Highway System Preservation

Project No. 490: RESURFACING OF USH 18 FROM THE WEST VILLAGE LIMITS OF THE VILLAGE OF SULLIVAN TO THE WAUKSHA COUNTY LINE IN THE TOWNS OF CONCORD AND SULLIVAN IN JEFFERSON COUNTY (3.28 MI) [3080-09-02]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-O		
2023	216.5	--	--	--	--	43.3	173.2	216.5	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	2,190.0	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	216.5
								NET CHANGE:	216.5

WAUKESHA (City)

Transit Preservation

Project No. 491: PURCHASE OF 1 35-FOOT BUS FOR WAUKESHA METRO TRANSIT [2718-21-01]

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL STP-M		
2023	--	--	--	600.3	120.1	--	480.2	600.3	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	600.3
								NET CHANGE:	600.3

ERAs SENIOR NETWORK, INC.

Transit Preservation

Project No. 492: MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	102.5	20.5	--	82.0	102.5	
2024	--	--	--	106.6	21.3	--	85.3	106.6	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	209.1
								NET CHANGE:	209.1

Project No. 493: OPERATING COSTS FOR A FIND-A-RIDE NETWORK TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	132.8	66.4	--	66.4	132.8	
2024	--	--	--	233.0	116.5	--	116.5	233.0	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	365.8
								NET CHANGE:	365.8

New Projects To Be Included In the Transportation Improvement Program For the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

ERAs SENIOR NETWORK, INC.

Transit Preservation

Project No. 494: OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023 AND 2024

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	149.6	74.8	--	74.8	149.6	
2024	--	--	--	152.6	76.3	--	76.3	152.6	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	302.2
								NET CHANGE:	302.2

ST. COLETTA OF WISCONSIN, INC

Transit Preservation

Project No. 495: PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	137.7	27.5	--	110.2	137.7	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	137.7
								NET CHANGE:	137.7

Project No. 496: MOBILITY MANAGEMENT SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2023

ESTIMATED COSTS (\$1,000)

	DETAIL COSTS				SOURCE OF FUNDS			TOTAL	
	PE	ROW	CONST	OTHER	LOCAL	STATE	FEDERAL FTA 5310		
2023	--	--	--	76.6	15.3	--	61.3	76.6	
2024	--	--	--	--	--	--	--	--	
2025	--	--	--	--	--	--	--	--	
2026	--	--	--	--	--	--	--	--	
REMAINING	--	--	--	--	--	--	--	--	
AIR QUAL STA EXEMPT								AMENDED 4-YEAR PROJECT TOTAL:	76.6
								NET CHANGE:	76.6