

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	8 (7)	PAVEMENT MARKING WITHIN SOUTHEASTERN WISCONSIN	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	1,200.0	1,200.0	1,200.0	1,200.0	--	
				SOURCE OF FUNDS	LOCAL STATE	2,500.0	620.0	648.0	648.0	--	
					FEDERAL	--	2,480.0	2,592.0	2,592.0	--	
					STP-O	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	2,500.0	3,100.0	3,240.0	3,240.0	--	
					TOTAL	1,200.0	1,200.0	1,200.0	1,200.0	--	
		8009778									

The above project is being amended to reflect the current estimated costs of the project by the Wisconsin Department of Transportation. The proposed amendment would result in an increase in the total project costs within the four years of the TIP from \$4,800,000 to \$12,080,000. The project is also being amended to reflect a change in source of funding from Federal Highway Administration Surface Transportation Program-Other (STP-O) and State funds to State funds only in 2023.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	11 ^a (9)	REHABILITATION OF IH 41 B/N BURLEIGH & SILVER SPRING, ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING ROW (BURLEIGH TO CAPITOL NB/SB & CAPITOL TO HAMPTON SB), & VARIOUS BRIDGE WORK B/N BURLEIGH & CAPITOL	HP	DETAIL COSTS	PE ROW	305.0	--	--	--	--	EXEMPT
					CONST	2,250.0	46,558.6	--	--	--	
					OTHER	--	300.0	750.0	--	--	
					TOTAL	2,555.0	46,858.6	750.0	--	--	
					TOTAL	26,648.0	26,683.0	750.0	--	--	
				SOURCE OF FUNDS	LOCAL STATE	755.0	7,390.5	--	--	--	
					FEDERAL	1,800.0	39,468.1	750.0	--	--	
					COMB	2,555.0	20,746.4	--	--	--	
					TOTAL	2,555.0	46,858.6	750.0	--	--	
					TOTAL	26,648.0	26,683.0	750.0	--	--	
		8000183	1100-20-00								

The above project is being amended to reflect the current timing of the project, to add \$305,000 in right-of-way costs to 2023, and to reflect a decrease in estimated construction costs from \$52,281,000 to \$48,808,600.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	15 (15)	RESURFACING OF IH 43 B/N BROWN & CAPITOL, CONSIDERATION OF ADDITIONAL AUXILIARY LANES, DECK REPLACEMENT B/N CAPITOL & BURLEIGH (74,78,158,72,204,205-207 207-206), OVERLAY B/N WRIGHT & BROWN (209-215) & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	65,683.7	--	--	--	--	
					OTHER	250.0	--	--	--	--	
					TOTAL	65,933.7	--	--	--	--	
					TOTAL	55,731.0	--	--	--	--	
				SOURCE OF FUNDS	LOCAL STATE	87.9	--	--	--	--	
					FEDERAL	13,369.2	4,146.2	--	--	--	
					NHPP	52,476.6	44,584.8	--	--	--	
					TOTAL	65,933.7	48,731.0	--	--	--	
					TOTAL	55,731.0	48,731.0	--	--	--	
		8000071	1228-22-70								

The above project is being amended to reflect the current project scope, an increase in estimated construction costs from \$55,731,000 to \$65,683,700, and to add \$250,000 in other project costs.

^a Project is to be funded with \$1,800,000 in Federal Highway Administration National Highway Performance Program (NHPP) funds in 2023 and with \$28,362,100 in FHWA NHPP funds and with \$11,106,000 in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds in 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	18 (18)	RESURFACING AND BRIDGE DECK OVERLAY OF IH 43 FROM 84TH ST TO 35TH ST (B40-191, 192, 196, 197, 321), NOISE WALL REPAIRS (9-10), & DECK SEALS (B40-151, 165, 166, 193, 200, 201, 1002) IN MILWAUKEE COUNTY (3.08 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	45,017.5	--	--	--	--	
					OTHER	500.0	--	--	--	--	
					TOTAL	45,517.5	--	--	--	--	
				SOURCE OF FUNDS	LOCAL	0.1	--	--	--	--	
					STATE	9,504.4	8,060.0	--	--	--	
					FEDERAL	36,013.0	30,240.0	--	--	--	
					NHPP	45,517.5	38,300.0	--	--	--	
					TOTAL	45,517.5	38,300.0	--	--	--	
8009451	1100-45-70										

The above project is being amended to reflect the current project scope and an increase in estimated construction costs from \$37,800,000 to \$45,017,500.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	21 (463)	INSTALLATION OF DEBRIS FENCING ON THE HOAN BRIDGE (IH 794) FROM 800' SOUTH OF CLYBOURN ST TO 4000' NORTH OF LINCOLN MEMORIAL DR IN MILWAUKEE COUNTY (1.19 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	2,418.4	--	--	--	--	
					OTHER	1,145.0	--	--	--	--	
					TOTAL	2,418.4	1,145.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	2,418.4	--	--	--	--	
					STATE	1,145.0	--	--	--	--	
					FEDERAL	2,418.4	--	--	--	--	
					NHPP	2,418.4	1,145.0	--	--	--	
					TOTAL	2,418.4	1,145.0	--	--	--	
8002103	1300-15-00										

The above project is being amended to reflect an increase in estimated construction costs from \$1,145,000 to \$2,418,400.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	49 (49)	BRIDGE DECK REPLACEMENT OF FOND DU LAC AVE (STH 145) AT SILVER SPRING DR (B40-253/254) & AT 76TH ST (B-40 255/256), & STRUCTURE REPAIR OF STH 145 PEDESTRIAN BRIDGES IN MILWAUKEE COUNTY (B40-297, 298)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	7,101.4	4,425.3	-- 2,300.0	--	--	
					OTHER	7,101.4	--	--	--	--	
					TOTAL	7,101.4	4,425.3	-- 2,300.0	--	--	
				SOURCE OF FUNDS	LOCAL	296.8	--	--	--	--	
					STATE	1,496.5	791.8	-- 460.0	--	--	
					FEDERAL	5,308.1	3,336.7	-- 1,840.0	--	--	
					NHPP	7,101.4	4,425.3	-- 2,300.0	--	--	
					TOTAL	7,101.4	4,425.3	-- 2,300.0	--	--	
8000154	1360-13-00										

The above project is being amended to advance construction costs from 2024 to 2023 and to reflect an increase in overall estimated construction costs from \$6,725,300 to \$7,101,400.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING		
STATE OF WISCONSIN (536)	64	RESURFACING PAVEMENT REPLACEMENT OF O'CONNOR ST FROM HONEY CREEK DR TO 72ND ST IN THE CITY OF MILWAUKEE (0.56 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	23.3	--	--	--	--	
					CONST	--	--	--	1,870.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	23.3	--	--	1,870.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	23.3	--	--	374.0	--	
					FEDERAL	--	--	--	1,496.0	--	
					TOTAL	23.3	--	--	1,870.0	--	
					STP-O						
8002003	1100-16-02										

The above project is being amended to reflect the current scope and to advance \$1,870,000 in estimated construction costs from outside the four years of the TIP to 2026.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING		
STATE OF WISCONSIN (55)	65	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	DETAIL COSTS	PE	--	2,714.9	--	--	--	NON-EXEMPT
					ROW	250.0	310.0	--	300.0	--	
					CONST	67,252.8	64,581.3	1,200.0	2,992.3	--	
					OTHER	4,800.0	6,325.0	--	--	--	
					TOTAL	72,302.8	73,931.2	1,200.0	3,292.3	--	
				SOURCE OF FUNDS	LOCAL	50.0	126.0	--	300.0	--	
					STATE	24,696.8	25,048.8	1,200.0	2,992.3	--	
					FEDERAL	47,556.0	47,956.4	--	--	--	
					TOTAL	72,302.8	73,931.2	1,200.0	3,292.3	--	
					NHPP						
8000079	1229-04-02										

The above project is being amended to reflect the current timing and estimated costs of the project by the Wisconsin Department of Transportation. The proposed amendment would result in a decrease in the total project costs within the four years of the TIP from \$77,223,500 to \$73,502,800.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2023	2024	2025	2026	REMAINING		
STATE OF WISCONSIN	435	BRIDGE REPLACEMENT OF THE IH 41 AND MILL RD BRIDGES (B40-0348 AND 0349) IN THE CITY OF MILWAUKE (0.05 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	12,462.9	--	--	
					OTHER	--	--	600.0	--	--	
				TOTAL	--	--	13,062.9	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	--	3,092.6		--	--					
NHPP	FEDERAL	--	--	9,970.3	--	--					
	TOTAL	--	--	13,062.9	--	--					
MILWAUKEE (CITY)	436	BRIDGE REHABILITATION OF THE CHERRY ST BRIDGE OVER THE MILWAUKEE RIVER (P40-0864) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	30.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	16,952.4	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	30.0	--	16,952.4	--	--		
				SOURCE OF FUNDS	LOCAL	30.0	--	3,406.5	--	--	
STATE	--	--	--		--	--					
STP-B	FEDERAL	--	--	13,545.9	--	--					
	TOTAL	30.0	--	16,952.4	--	--					
	437 ^b	RECONSTRUCTION OF W LISBON AVE FROM W BURLEIGH ST TO N 100 ST IN THE CITY OF MILWAUKEE (2.07 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	13,509.3	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	13,509.3	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	3,159.3	--	--	
STATE	--	--	--		--	--					
STP-M	FEDERAL	--	--	10,350.0	--	--					
	TOTAL	--	--	13,509.3	--	--					
	438	BRIDGE REHABILITATION OF THE WATER ST BRIDGE OVER THE MILWAUKEE RIVER (B40-0548) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	430.1	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	2,748.4	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	430.1	--	2,748.4	--	--		
				SOURCE OF FUNDS	LOCAL	86.0	--	557.9	--	--	
STATE	--	--	--		--	--					
STP-B	FEDERAL	344.1	--	2,190.5	--	--					
	TOTAL	430.1	--	2,748.4	--	--					
	439	BRIDGE REHABILITATION OF THE 35TH ST VIADUCT OVER PIERCE ST, THE MENOMONEE RIVER, CANAL ST, & CP RR (P40-0847) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	PE	1,502.9	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	6,877.0	5,309.1	
					OTHER	--	--	--	--	--	
				TOTAL	1,502.9	--	--	6,877.0	5,309.1		
				SOURCE OF FUNDS	LOCAL	300.6	--	--	1,377.0	--	
STATE	--	--	--		--	--					
STP-B	FEDERAL	1,202.3	--	--	5,500.0	--					
	TOTAL	1,502.9	--	--	6,877.0	--					

^b The reconstruction of W. Lisbon Ave from W. Burleigh St to N. 100th St was approved for \$10,350,000 in Federal Surface Transportation Block Program - Milwaukee Urbanized Area (STP-M) funds by the Milwaukee Urbanized Area Committee on March 18, 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING		
STATE OF WISCONSIN	195 (195)	RESURFACING OF STH 181 (WAUWATOSA RD) FROM COUNTY LINE RD TO STH 167 (MEQUON RD) (2.21 MI) 8000215 2729-07-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	120.0	--	--	--	--			
					CONST	--	--	--	11,590.0	--		--	
					OTHER	--	--	--	--	--			
					TOTAL	120.0	--	--	11,590.0	--		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	120.0	--	--	--	2,318.0		--	--
					FEDERAL	--	--	--	--	9,272.0		--	--
NHPP	TOTAL	120.0	--		--	11,590.0	--	--					

The above project is being amended to advance \$11,590,000 in estimated construction costs from outside the four years of the TIP to 2026.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING	
OZAUKEE COUNTY	200 (496)	SAFETY IMPROVEMENTS ALONG CTH H FROM THE WASHINGTON COUNTY LINE TO CTH A AND FROM CTH A TO CTH KW IN OZAUKEE COUNTY (8.95 5.2 MI) 2003000 4822-07-01	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	426.9	527.2	--	--		--
					OTHER	--	--	--	--	--		
					TOTAL	--	426.9	527.2	--	--		--
				SOURCE OF FUNDS	LOCAL	--	42.7	52.7	--	--		--
					STATE	--	--	--	--	--		--
					FEDERAL	--	384.2	474.5	--	--		--
HSIP	TOTAL	--	426.9		527.2	--	--					

The above project is being amended to reflect the current project scope and a decrease in estimated construction costs from \$527,200 to \$426,900.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2023	2024	2025	2026		REMAINING
STATE OF WISCONSIN	440	RESURFACING OF MEQUON RD (STH 167) FROM WASHINGTON COUNTY LINE TO BUNTROCK AVE, CULVERT REPAIRS (C45-31), AND REPLACEMENT OF RETAINING WALL (R45-42) IN THE CITY OF MEQUON (3.75 MI) 8002201 1380-02-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	104.5	--	--	--	--	
					CONST	--	--	3,750.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	104.5	--	3,750.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	104.5	--	750.0	--	--	
					FEDERAL	--	--	3,000.0	--	--	
NHPP	TOTAL	104.5	--		3,750.0	--	--				

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	242 (467)	RESURFACING PAVEMENT REPLACEMENT OF IH 43 FROM STH 83 TO STH 164, BRIDGE REHABILITATION OF IH 43 BRIDGES AT STH 164 (67-324/5), EVERGREEN DR (121), CENTER DR (122), & OAKDALE (125), & RESURFACING OF STH 164 PARK-RIDE LOT (6.86 MI) 8002102 1090-39-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	56,000.0	--	--	
					OTHER	--	--	--	--	35,625.0	
					TOTAL	--	--	56,000.0	--	35,625.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	11,501.5	7,405.0	--	
					FEDERAL	--	--	44,498.5	28,220.0	--	
					NHPP	--	--	56,000.0	--	--	
					TOTAL	--	--	56,000.0	35,625.0	--	

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$35,625,000 to \$56,000,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	243	RESURFACING PAVEMENT REPLACEMENT OF IH 43 (NB) FROM USH 12 TO STH 83, RESURFACING OF REST AREA & BRIDGE WORK (PAINT B130, OVERLAY B64,86,87, SEAL B98, REPAIRS B92,110,129,88,100,102, 104) IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI) 8000301 1090-09-05	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	59,500.0	29,800.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	59,500.0	29,800.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	--	13,163.7	7,223.6	
					FEDERAL	--	--	--	46,336.3	22,576.4	
					NHPP	--	--	--	59,500.0	--	
					TOTAL	--	--	--	59,500.0	29,800.0	

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$29,800,000 to \$59,500,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	244	RESURFACING PAVEMENT REPLACEMENT OF IH 43 (SB) FROM USH 12 TO STH 83, RESURFACING OF REST AREA, AND BRIDGE WORK (OVERLAY B63, SEAL B96-97, & REPAIRS B89, 93, 94, 101, 103, 111, 113, 134) IN WALWORTH AND WAUKESHA COUNTIES (16.36 MI) 8000303 1090-09-07	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	59,000.0	26,851.5	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	59,000.0	26,851.5	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	--	13,148.6	6,718.1	
					FEDERAL	--	--	--	45,851.4	20,133.4	
					NHPP	--	--	--	59,000.0	--	
					TOTAL	--	--	--	59,000.0	26,851.5	

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$26,851,500 to \$59,000,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	253 ^c (240)	PAVEMENT REPLACEMENT OF STH 16 FROM E MAIN ST IN WATERTOWN TO ROCK RIVER RD, SHOULDER WIDENING & RUMBLE STRIPS, BRIDGE OVERLAY (B28-12), & BRIDGE REPAIRS (B28-22) IN WAUKESHA AND JEFFERSON COUNTIES (7.9 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	16,240.3	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	16,240.3	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	3,200.8	--	--	
					FEDERAL	--	--	13,039.5	--	--	
					COMB	--	--	16,240.3	--	--	
					TOTAL	--	--	16,240.3	--	--	

The above project is being amended to reflect an increase in estimated construction costs from \$8,443,300 to \$16,240,300.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2023-2026

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2023	2024	2025	2026	REMAINING			
STATE OF WISCONSIN	443	RESURFACING OF STH 67 FROM THE WAUKESHA COUNTY LINE TO CTH MM IN THE TOWN OF ASHIPPUN (5.13 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	50.0	--	--	--	--	
					CONST	--	--	--	3,763.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	50.0	--	--	3,763.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	48.7	--	
					STATE	50.0	--	--	742.9	--	
					FEDERAL	--	--	--	2,971.4	--	
STP-O	TOTAL	50.0	--	--	3,763.0	--					

^c Project is to be funded with \$389,400 in Federal Highway Administration Highway Safety Improvement Program (HSIP) funds and with \$12,650,100 in FHWA National Highway Performance Program (NHPP) funds.