

RESOLUTION NO. 2022-14

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and


WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, and Racine Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 14th day of September 2022, with the vote being 15 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	14 (322)	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-66, 67, 73, 115-11, 1014, 1016, 1018-1021), & CULVERT (C40-111), RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	77,918.9	-- 4,440.0	5,345.0	--	--	
					OTHER	1,750.0	--	--	--	--	
					TOTAL	79,668.9	-- 4,440.0	5,345.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	17,333.8	-- 888.0	1,069.0	--	--	
FEDERAL	62,335.1	-- 3,552.0	4,276.0		--	--					
	TOTAL	79,668.9	-- 4,440.0	5,345.0	--	--					
	8001902	1228-22-71									

The above project is being amended to reflect an increase in estimated construction costs in 2022 from \$4,440,000 to \$5,345,000 and a change in its timing from 2022 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	581	PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SEAL B40-681 IN THE CITY OF FRANKLIN (2.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	255.0	--	--	
					CONST	--	--	--	12,267.4	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	255.0	--	12,267.4	
				SOURCE OF FUNDS	LOCAL	--	--	151.2	--	443.3	
					STATE	--	--	103.8	--	2,364.8	
FEDERAL	--	--	--		--	9,459.3					
	TOTAL	--	--	255.0	--	12,267.4					
	8004002	2040-15-03									

The above project is being amended to add \$255,000 in right-of-way costs in 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
MILWAUKEE (CITY)	587	RECONSTRUCTION OF N SHERMAN BLVD FROM W NORTH AVE TO W BURLEIGH ST IN THE CITY OF MILWAUKEE (1.00 MI)	HP	DETAIL COSTS	PE	--	1,211.1	--	--	--	EXEMPT	
					ROW	--	--	--	550.0	--		
					CONST	--	--	--	--	8,050.7		
					OTHER	--	--	--	--	--		
					TOTAL	--	1,211.1	--	550.0	--		8,050.7
				SOURCE OF FUNDS	LOCAL	--	242.2	--	110.0	--		--
					STATE	--	--	--	--	--		--
FEDERAL	--	968.9	--		440.0	--	--					
	TOTAL	--	1,211.1	--	550.0	--	--					
	4107000	2984-26-02										

The above project is being amended to add \$550,000 in right-of-way costs in 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2021	2022	2023	2024		REMAINING
MILWAUKEE REGIONAL MEDICAL CENTER	405	PEDESTRIAN & TRANSIT IMPROVEMENTS, INCLUDING CONSTRUCTION OF A SIDEWALK, BUS STOP UPGRADES, & CURB RAMP UPGRADES, UPGRADES TO FOUR BUS STOPS, INCLUDING REAL TIME TRANSIT INFORMATION FOR HEARING & VISUALLY IMPAIRED PASSENGERS, ALONG 87TH 92ND ST FROM WATERTOWN PLANK RD CONNELL CT TO DOYNE WISCONSIN AVE IN THE CITY OF WAUWATOSA (0.44 MI) 4379100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	82.5	--	--	--	
					TOTAL	--	82.5	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	16.5	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	66.0	--	--	--					
	TOTAL	--	82.5	--	--	--					

The above project is being amended to reflect the current project scope by modifying the type of bus stop upgrades, removing the pedestrian improvements, and modifying the project limits.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	614	BRIDGE REHABILITATION OF THE MAYFAIR RD (STH 100) BRIDGE (B40-457) OVER THE CMSTP&P RR (B40-457) IN THE CITY OF WAUWATOSA 8006002 2030-22-01	HP	DETAIL COSTS	PE	--	820.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	10,820.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	820.0	--	--	10,820.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	164.0	--	--	--					
	FEDERAL	--	656.0	--	--	--					
	TOTAL	--	820.0	--	--	--					
	615	RESURFACING OF W FOND DU LAC AVENUE (STH 145) FROM N 19TH STREET TO N 12TH STREET IN THE CITY OF MILWAUKEE (0.61 MI) 8006001 1360-14-00	HP	DETAIL COSTS	PE	--	556.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	7,411.4	
					OTHER	--	--	--	--	--	
					TOTAL	--	556.0	--	--	7,411.4	
				SOURCE OF FUNDS	LOCAL	--	139.0	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	417.0	--	--	--					
	TOTAL	--	556.0	--	--	--					

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	DETAIL COSTS		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	616	PAVEMENT REPLACEMENT OF WASHINGTON ST (STH 60) FROM 1ST AVE TO 9TH AVE IN THE VILLAGE OF GRAFTON (0.51 MILES) 8006004 2310-18-02	HP	DETAIL COSTS	PE	--	--	306.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	4,228.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	306.0	--	4,228.0	
				SOURCE OF FUNDS	LOCAL	--	--	76.5	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	229.5	--	--					
	TOTAL	--	--	306.0	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	342 ^a (283)	RECONDITIONING OF STH 83 FROM STH 20 TO IH 43 IN RACINE AND WAUKESHA COUNTIES (7.19 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	-- 9,810.0	9,131.7	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	-- 9,810.0	9,131.7	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	942.4	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	-- 9,810.0	8,189.3	--	--	
TOTAL	--	-- 9,810.0	9,131.7		--	--					
	8000055	1300-09-70		CRRSAA							

The above project is being amended to reflect a change in timing of construction from 2022 to 2023, a decrease in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds from \$9,810,000 to \$8,189,300, and to add \$942,400 in Local funds in 2023.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	619 ^b	RESURFACING OF IH 43 FROM USH 12 TO STH 11, POTTERS RD TO BOWERS RD (NB), AND AT THE STH 83 INTERCHANGE IN WALWORTH AND WAUKESHA COUNTIES (5.64 MI)	HP	DETAIL COSTS	PE	--	279.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	6,510.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	279.0	--	6,510.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	279.0	--	6,510.0	--	
					FEDERAL	--	--	--	--	--	
TOTAL	--	279.0	--		6,510.0	--					
	8006000	1090-09-30									

^a While predominately located in Racine County, a portion of this project is located in the Milwaukee urbanized area.

^b While predominately located in Walworth County, a portion of this project is located in the Milwaukee urbanized area.