

RESOLUTION NO. 2022-07

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

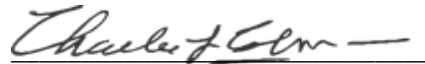
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, Round Lake Beach, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 19th day of May 2022, with the vote being 11 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES, DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	--	44,520.0	44,520.0	6,650.0	--
					OTHER	--	250.0	250.0	--	--
					TOTAL	--	44,770.0	44,770.0	6,650.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	--	9,154.0	9,154.0	4,330.0	--
					FEDERAL	--	35,616.0	35,616.0	5,320.0	--
					TOTAL	--	44,770.0	44,770.0	6,650.0	--
					NHPP					
8000071	1228-22-70									

The above project is being amended to reflect the current estimated costs and timing of the project by removing the \$6,650,000 in construction costs in 2023 and moving the \$44,770,000 in total project costs from 2022 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	18 (372)	RESURFACING AND BRIDGE DECK OVERLAY OF IH 43 FROM 84TH ST TO 35TH ST (B40-191, 192, 196, 197, 321), NOISE WALL REPAIRS (9-10), & DECK SEALS (B40-151, 165, 166, 193, 200, 201, 1002) IN MILWAUKEE COUNTY (3.08 MI)	HP	DETAIL COSTS	PE	--	--	--	--	
					ROW	--	--	42,615.0	--	--
					CONST	--	--	39,600.0	--	--
					OTHER	--	--	500.0	--	--
					TOTAL	--	--	43,115.0	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	--	--	9,023.0	4,471.0	--
					FEDERAL	--	--	34,092.0	35,629.0	--
					TOTAL	--	--	43,115.0	40,100.0	--
					NHPP					
8009451	1100-45-00									

The above project is being amended to reflect the current project scope to add deck seals and an increase in estimated construction costs from \$39,600,000 to \$42,615,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	462	BRIDGE DECK OVERLAY OF THE IH 794 BRIDGE FROM THE MARQUETTE INTERCHANGE TO THE LAKE INTERCHANGE (B04-1312-1-6 & B40-1412-1-7) & DECK SEALS (400-1C-D, 2A-F, 3A-C, 4A-D, 5B-E, 6C-D, 7A-B, 8A-C, 1AA-BB, B40-1222)	HP	DETAIL COSTS	PE	--	--	--	--	
					ROW	--	--	--	10,735.0	--
					CONST	--	--	--	10,450.0	--
					OTHER	--	--	--	900.0	900.0
					TOTAL	--	--	--	10,735.0	900.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	--	--	--	2,147.0	2,990.0
					FEDERAL	--	--	--	8,588.0	8,360.0
					TOTAL	--	--	--	10,735.0	11,350.0
					NHPP					
8002100	1060-48-00									

The above project is being amended to reflect the current project scope to add deck seals, an increase in estimated construction costs from \$10,450,000 to \$10,735,000, and a change in the timing of other project costs from 2024 to outside the four years of the TIP.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	40 (495)	RESURFACING OF STH 100 FROM BURLEIGH ST TO W SILVER SPRING RD & REPLACEMENT OF THE STH 100 BRIDGES (B40-0339 & B40-0340) OVER THE MENOMONEE RIVER & DECK SEALS (B344-345) IN THE CITIES OF MILWAUKEE & WAUWATOSA (2.99 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	112.5	60.0	--	--	--	
				CONST	--	--	--	18,410.0	--	--	
				OTHER	--	--	--	--	16,823.8	--	
				TOTAL	--	112.5	60.0	--	18,410.0	16,823.8	
				SOURCE OF FUNDS	LOCAL	--	--	--	87.0	--	
				STATE	--	112.5	60.0	--	3,664.6	3,364.8	
				FEDERAL	--	--	--	--	14,658.4	13,459.0	
NHPP	TOTAL	--	112.5	60.0	--	18,410.0	16,823.8				
	8000283	2030-10-01									

The above project is being amended to reflect the current project scope to add deck seals, an increase in estimated right-of-way costs from \$60,000 to \$122,500, and an increase in estimated construction costs from \$16,823,800 to \$18,410,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE COUNTY	101 (515)	LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	1,250.0	780.0	500.0	470.0	--		
				TOTAL	1,250.0	780.0	500.0	470.0	--		
				SOURCE OF FUNDS	LOCAL	250.0	156.0	100.0	94.0	--	
				STATE	--	--	--	--	--		
				FEDERAL	1,000.0	624.0	400.0	376.0	--		
CMAQ	TOTAL	1,250.0	780.0	500.0	470.0	--					
	4009961	1693-34-37									

The above project is being amended to reflect an increase in other project costs from \$500,000 to \$780,000 in 2022 and to add \$470,000 in other project costs in 2023.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
MILWAUKEE COUNTY	538	EXPANSION AND ENHANCEMENT OF THE RIDEMCTS APP FOR MILWAUKEE COUNTY TRANSIT SYSTEM 4005002 1693-35-30	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS	OTHER	--	1,476.0	--	--	--		--
					TOTAL	--	1,476.0	--	--	--		--
					CMAQ							
LOCAL	--	295.2	--	--	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	1,180.8	--	--	--	--	--					
TOTAL	--	1,476.0	--	--	--	--	--					
	539	CONSTRUCTION OF THE EXTENSION OF THE BEERLINE TRAIL FROM CAPITOL DR TO THE 20TH ST WE ENERGIES CORRIDOR IN THE CITY OF MILWAUKEE (1.65 MI) 4005001 2978-09-00	BP	DETAIL COSTS	PE	--	--	--	282.0	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	1,536.6		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	--	--	--	282.0		1,536.6
					CMAQ							
LOCAL	--	--	--	--	56.4	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	--	--	--	225.6	--	--					
TOTAL	--	--	--	--	282.0	--	--					
	540	INTERSECTION IMPROVEMENTS AT COLLEGE AVE (CTH ZZ) AND 13TH ST IN THE CITIES OF MILWAUKEE AND OAK CREEK 4005006 2355-05-01	HS	DETAIL COSTS	PE	--	396.6	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	1,666.4		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	396.6	--	--	1,666.4		--
					HSIP							
LOCAL	--	39.7	--	--	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	356.9	--	--	--	--	--					
TOTAL	--	396.6	--	--	--	--	--					
BAYSIDE (VILLAGE)	541	PURCHASE OF TWO ELECTRIC VEHICLE CHARGING STATIONS AND AN ELECTRIC PATROL BICYCLE IN THE VILLAGE OF BAYSIDE 4012000 2966-00-01	EE	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
				SOURCE OF FUNDS	OTHER	--	--	55.5	--	--		--
					TOTAL	--	10.0	55.5	--	--		--
					CMAQ							
LOCAL	--	2.0	11.1	--	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	8.0	44.4	--	--	--	--					
TOTAL	--	10.0	55.5	--	--	--	--					
FRANKLIN (CITY)	542	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE WE ENERGIES ROW CORRIDOR FROM W RYAN RD TO MAYERS DR IN THE CITY OF FRANKLIN (2.00 MI) 4052000 2976-00-02	BP	DETAIL COSTS	PE	--	15.0	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	1,040.0	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	15.0	--	1,040.0	--		--
					CMAQ							
LOCAL	--	15.0	--	208.0	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	--	--	832.0	--	--	--					
TOTAL	--	15.0	--	1,040.0	--	--	--					
GREENFIELD (CITY)	543	CONSTRUCTION OF THE EXTENSION OF THE POWERLINE TRAIL FROM 60TH ST TO PONDVIEW PARK AND 40TH ST TO HOWARD AVE IN THE CITY OF GREENFIELD (1.65 MI) 4082000 2980-22-00	BP	DETAIL COSTS	PE	--	115.8	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	743.1	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	115.8	--	743.1	--		--
					CMAQ							
LOCAL	--	23.2	--	148.6	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	92.6	--	594.5	--	--	--					
TOTAL	--	115.8	--	743.1	--	--	--					
MILWAUKEE (CITY)	544	RECONSTRUCTION OF W VLIET ST FROM N 12TH ST TO N 27TH ST (STH 57) IN THE CITY OF MILWAUKEE (1.00 MI) 4106004 2984-00-04	HP	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	10,128.4	--	--	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	10,138.4	--	--	--		--
					STP-M							
LOCAL	--	3,696.1	--	--	--	--						
STATE	--	--	--	--	--	--	--					
FEDERAL	--	6,442.3	--	--	--	--	--					
TOTAL	--	10,138.4	--	--	--	--	--					

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE (CITY)	545	PURCHASE OF TRAFFIC SIGNAL CONTROL SOFTWARE FOR 780 TRAFFIC SIGNALS IN THE CITY OF MILWAUKEE 4106003 2984-24-03	EE	DETAIL COSTS	PE	--	20.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	480.0	--	--		
				TOTAL	--	20.0	480.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	4.0	96.0	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	16.0	384.0	--	--					
	TOTAL	--	20.0	480.0	--	--					
	546	ATC CONTROLLER AND COMMUNICATION UPGRADE AT 42 INTERSECTIONS IN THE CITY OF MILWAUKEE (GRANT #8) 4106000 2984-22-06	EE	DETAIL COSTS	PE	--	189.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	--	1,155.0	--		
				TOTAL	--	189.0	--	1,155.0	--		
				SOURCE OF FUNDS	LOCAL	--	37.8	--	231.0	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	151.2	--	924.0	--					
	TOTAL	--	189.0	--	1,155.0	--					
	547	ATC CONTROLLER AND COMMUNICATION UPGRADE AT 42 INTERSECTIONS IN THE CITY OF MILWAUKEE (GRANT #9) 4006001 2984-22-07	EE	DETAIL COSTS	PE	--	--	198.0	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	1,210.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	198.0	--	1,210.0		
				SOURCE OF FUNDS	LOCAL	--	--	39.6	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	158.4	--	--					
	TOTAL	--	--	198.0	--	--					
	548	PURCHASE OF 60 ELECTRIC VEHICLES AND 42 CHARGING STATIONS FOR THE CITY OF MILWAUKEE FLEET 4106002 2984-24-02	EE	DETAIL COSTS	PE	--	15.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	--	--	2,079.1	--		
				TOTAL	--	15.0	--	2,079.1	--		
				SOURCE OF FUNDS	LOCAL	--	3.0	--	415.8	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	12.0	--	1,663.3	--					
	TOTAL	--	15.0	--	2,079.1	--					
ST FRANCIS (CITY)	549	RESURFACING OF KINNICKINNIC AVE FROM E LUNHAM AVE TO E HOWARD AVE IN THE CITY OF ST. FRANCIS (0.57 MI) 4136000 2990-00-01	HP	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	--	--		
				OTHER	--	1,042.3	--	--	--		
				TOTAL	--	1,052.3	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	218.5	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	833.8	--	--	--					
	TOTAL	--	1,052.3	--	--	--					
WEST ALLIS (CITY)	550	RECONSTRUCTION OF LINCOLN AVE FROM S 93RD ST TO S 96TH ST IN THE CITY OF WEST ALLIS (0.2 MI) 4170051 2110-03-01	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	6,011.8	--		
				OTHER	--	--	--	--	--		
				TOTAL	--	--	--	6,011.8	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	2,361.1	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	3,650.7	--					
	TOTAL	--	--	--	6,011.8	--					

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	551	RESURFACING OF THE IH 41 AND STH 60 INTERCHANGE IN THE VILLAGE OF SLINGER (0.54 MI)	HP	DETAIL COSTS	PE	--	125.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,350.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	125.0	--	--	1,350.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	25.0	--	--						
	FEDERAL	--	100.0	--	--						
	TOTAL	--	125.0	--	--						
		8002008	2310-25-01	NHPP							
	552	PAVEMENT REPLACEMENT OF STH 145 FROM PILGRIM RD TO DIVISION RD IN THE VILLAGE OF GERMANTOWN (1.40 MI)	HP	DETAIL COSTS	PE	--	240.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,695.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	240.0	--	--	2,695.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	48.0	--	--						
	FEDERAL	--	192.0	--	--						
	TOTAL	--	240.0	--	--						
		8002009	2475-13-00	NHPP							
	553	RESURFACING OF STH 164 FROM FOND DU LAC DR TO STH 60 IN WASHINGTON COUNTY (1.39 MI)	HP	DETAIL COSTS	PE	--	147.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,623.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	147.0	--	--	1,623.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	29.4	--	--						
	FEDERAL	--	117.6	--	--						
	TOTAL	--	147.0	--	--						
		8002014	2748-05-02	NHPP							
	554	PAVEMENT REPLACEMENT OF STH 167 FROM STH 83 TO CTH K AND FROM ST. AUGUSTINE RD TO STH 164 & REPLACEMENT OF RETAINING WALLS & GUARD RAILS FROM STH 83 TO STH 164 IN WASHINGTON COUNTY (3.72 MI)	HP	DETAIL COSTS	PE	--	1,100.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	10,820.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	1,100.0	--	--	10,820.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	220.0	--	--						
	FEDERAL	--	880.0	--	--						
	TOTAL	--	1,100.0	--	--						
		8002007	2300-09-01	STP-O							
	555	PAVEMENT REPLACEMENT OF STH 175 FROM MAPLE AVE TO 1600' N OF CTH K AND DECK SEAL TO BRIDGE B66-0087 IN WASHINGTON COUNTY (3.53 MI)	HP	DETAIL COSTS	PE	--	570.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	8,132.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	570.0	--	--	8,132.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
	STATE	--	114.0	--	--						
	FEDERAL	--	456.0	--	--						
	TOTAL	--	570.0	--	--						
		8002011	3360-07-03	STP-O							

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	238 (464)	RESURFACING OF BLUEMOUND RD (USH 18) FROM IH 94 TO MILWAUKEE COUNTY LINE IN WAUKESHA COUNTY (5.26 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	300.0	160.0	--	--	--			
					CONST	--	--	13,950.2	--	--		14,058.0	
					OTHER	--	--	--	--	--			
				TOTAL		300.0	160.0	--	13,950.2	--		--	14,058.0
				SOURCE OF FUNDS	LOCAL	--	--	98.2	--	--		--	
					STATE	300.0	160.0	--	2,770.4	--		--	2,811.6
					FEDERAL	--	--	--	11,081.6	--		--	11,246.4
TOTAL		300.0	160.0		--	13,950.2	--	--	14,058.0				
	8000197	2200-20-00		NHPP									

The above project is being amended to reflect an increase in estimated right-of-way costs from \$160,000 to \$300,000, a decrease in estimated construction costs from \$14,058,000 to \$13,950,200, and a change in the timing of construction from 2024 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	241 (445)	PRESERVATION MAINTENANCE PAVEMENT REPLACEMENT OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS IN WAUKESHA COUNTY (1.99 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	198.0	--	--	--	--		
					CONST	--	--	--	6,455.0	14,750.0		--
					OTHER	--	--	--	--	--		
				TOTAL		198.0	--	--	6,455.0	14,750.0		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	198.0	--	--	1,122.5	2,781.5		--
					FEDERAL	--	--	--	5,332.5	11,968.5		--
TOTAL		198.0	--		--	6,455.0	14,750.0	--				
	8000083	2773-10-01		COMB								

The above project is being amended to reflect the current project scope, an increase in estimated construction costs from \$6,455,000 to \$14,750,000, and a change in timing of construction from 2023 to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	244	RESURFACING OF STH 83 FROM OCONOMOWOC RIVER TO N WAUKESHA COUNTY LINE, BRIDGE REHABILITATION OF THE STH 83 BRIDGE OVER THE OCONOMOWOC RIVER (B-67-0952) AND REMOVAL OF PEDESTRIAN BRIDGE (P67-929) (2.74 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	1,376.6	--	--	2,207.9		--
					OTHER	--	--	--	--	--		
				TOTAL		--	1,376.6	--	--	2,207.9		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	--	275.3	--	--	441.6		--
					FEDERAL	--	1,101.3	--	--	1,766.3		--
TOTAL		--	1,376.6		--	--	2,207.9	--				
	8009498	1330-29-00		STP-O								

The above project is being amended to reflect a decrease in estimated construction costs from \$2,207,900 to \$1,376,600 and a change in timing of construction from 2023 to 2022.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING	
STATE OF WISCONSIN	556	RESURFACING OF IH 94 FROM STH 16 TO MILWAUKEE COUNTY LINE, CULVERT REPAIRS (B67-058), DECK SEALING TO BRIDGES ALONG IH 94 (LIST AVAILABLE UPON REQUEST) AND RESURFACING OF THE GOERKES CORNERS PARK-RIDE LOT (7.20 MI)	HP	DETAIL COSTS	PE	--	3,200.0	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	58,000.0	
				TOTAL	--	3,200.0	--	--	58,000.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	640.0	--	--		
				FEDERAL	--	2,560.0	--	--		
			NHPP	TOTAL	--	3,200.0	--	--		
	8002002	1060-13-06								
	557	BRIDGE REHABILITATION OF THE STH 16 BRIDGE OVER CAPITOL DR (B67-0179) IN THE VILLAGE OF PEWAUKEE	HP	DETAIL COSTS	PE	--	106.5	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	559.5	--	
					OTHER	--	--	--	--	
				TOTAL	--	106.5	559.5	--	--	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	21.3	111.9	--		
				FEDERAL	--	85.2	447.6	--		
			NHPP	TOTAL	--	106.5	559.5	--		
	8002005	1370-11-01								
	558	PAVEMENT REPLACEMENT OF STH 83 FROM VETTELSON RD TO THE OCONOMOWOC RIVER, DECK THIN POLYMER OVERLAY TO BRIDGE B67-166, AND BRIDGE PAINTING (B67-0168) IN WAUKESHA COUNTY (4.85 MI)	HP	DETAIL COSTS	PE	--	780.0	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	--	11,076.0	
					OTHER	--	--	--	--	
				TOTAL	--	780.0	--	--	11,076.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	156.0	--	--		
				FEDERAL	--	624.0	--	--		
			NHPP	TOTAL	--	780.0	--	--		
	8002004	1330-05-02								
	559	RESURFACING OF STH 164 FROM IH 94 TO ROCKWOOD DR IN THE CITY OF PEWAUKEE (0.35 MI)	HP	DETAIL COSTS	PE	--	130.0	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	--	1,090.0	
					OTHER	--	--	--	--	
				TOTAL	--	130.0	--	--	1,090.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	26.0	--	--		
				FEDERAL	--	104.0	--	--		
			NHPP	TOTAL	--	130.0	--	--		
	8002010	2748-06-02								
	560	INTERSECTION IMPROVEMENTS AT USH 18 AND THE WOODMAN'S MARKET ENTRANCE IN THE CITY OF WAUKESHA	HS	DETAIL COSTS	PE	--	44.7	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	--	165.2	
					OTHER	--	--	--	--	
				TOTAL	--	44.7	--	--	165.2	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	4.5	--	--		
				FEDERAL	--	40.2	--	--		
			HSIP	TOTAL	--	44.7	--	--		
	8002017	2450-05-01								
WAUKESHA COUNTY	561	CONSTRUCTION OF A BICYCLE/PEDESTRIAN UNDERPASS ON THE LAKE COUNTRY TRAIL ON STH 67 AND CTH B IN THE CITY OF OCONOMOWOC	BP	DETAIL COSTS	PE	--	10.0	--	--	--
					ROW	--	--	--	--	
					CONST	--	2,851.3	--	--	
					OTHER	--	--	--	--	
				TOTAL	--	2,861.3	--	--	--	
			SOURCE OF FUNDS	LOCAL	--	580.3	--	--		
				STATE	--	--	--	--		
				FEDERAL	--	2,281.0	--	--		
			CMAQ	TOTAL	--	2,861.3	--	--		
	7005000	3852-05-01								
WAUKESHA (CITY)	562	LOCAL MARKETING FOR WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	
					CONST	--	--	--	--	
					OTHER	--	--	--	50.0	
				TOTAL	--	--	--	50.0	--	
			SOURCE OF FUNDS	LOCAL	--	--	--	10.0		
				STATE	--	--	--	--		
				FEDERAL	--	--	--	40.0		
			CMAQ	TOTAL	--	--	--	50.0		
	7375001	2718-22-01								

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
WAUKESHA (CITY)	563	REPLACEMENT OF 9 BUS ENGINES FOR WAUKESHA METRO TRANSIT 7375000 1693-27-10	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	278.0	--	--	--	
					TOTAL	--	278.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	55.6	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	222.4	--	--	--					
	TOTAL	--	278.0	--	--	--					
SW WI COMMUNITY ACTION PROGRAM	564	MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE LOAN PROGRAM FOR RESIDENTS IN WAUKESHA COUNTY (FY 2022) 7480100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,026.9	--	--	--	
					TOTAL	--	1,026.9	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	205.4	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	821.5	--	--	--					
	TOTAL	--	1,026.9	--	--	--					
	565	OPERATION OF A VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN WAUKESHA COUNTY (FY 2022) 7480101	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	257.6	--	--	--	
					TOTAL	--	257.6	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	128.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	128.8	--	--	--					
	TOTAL	--	257.6	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN (243)	309	RECONSTRUCTION OF STH 50 (75TH STREET) FROM 256TH AVENUE TO 236TH AVENUE AND REPLACEMENT OF RETAINING WALLS (R70/71/73) IN THE VILLAGE OF PADDOCK LAKE (1.2 MI) 8009854 1310-04-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	13,878.7	--	--	--	
					CONST	--	11,330.0	--	--	--	
					OTHER	--	13,878.7	--	--	--	
					TOTAL	--	11,330.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	139.7	--	--	--	
	STATE	--	2,747.8	--	--	--					
	FEDERAL	--	10,991.2	--	--	--					
	TOTAL	--	13,878.7	--	--	--					

The above project is being amended to reflect an increase in estimated construction costs from \$11,330,000 to \$13,878,700.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	566	INTERSECTION IMPROVEMENTS AT GREEN BAY RD (STH 31) AND 35TH ST IN THE VILLAGE OF SOMERS	HS	DETAIL COSTS	PE	--	62.8	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	231.9	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	--	62.8	--	--	231.9	
					LOCAL	--	--	--	--	--	
HSIP	STATE	--	6.3	--	--	--					
	FEDERAL	--	56.5	--	--	--					
	TOTAL	--	62.8	--	--	--					
KENOSHA ACHIEVEMENT CENTER, INC.	567	MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE REPAIR PROGRAM FOR RESIDENTS IN KENOSHA, RACINE, AND WALWORTH COUNTIES (FY 2022)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
				SOURCE OF FUNDS	OTHER	--	88.6	--	--	--	
					TOTAL	--	88.6	--	--	--	
					LOCAL	--	17.7	--	--	--	
FTA 5311	STATE	--	--	--	--	--					
	FEDERAL	--	70.9	--	--	--					
	TOTAL	--	88.6	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	400 ^a	RESURFACING OF STH 38 FROM DUNKLEW RD LINWOOD RD TO E OAKWOOD RD INCLUDING CULVERT REPAIRS FOR C4, C8, C9 AND C10, AND REPLACEMENT OF THE C40-5 CULVERT IN RACINE AND MILWAUKEE COUNTIES (8.59 4.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	55.0	--	--	--	
					CONST	--	--	2,840.0	--	4,135.0	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	--	55.0	55.0	2,840.0	4,135.0	
					LOCAL	--	--	--	--	--	
STP-O	STATE	--	55.0	55.0	568.0	827.0					
	FEDERAL	--	--	2,272.0	3,308.0	--					
	TOTAL	--	55.0	55.0	2,840.0	4,135.0					

The above project is being amended to reflect a change in project limits and timing, including a decrease in estimated construction costs from \$4,135,000 to \$2,840,000.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	568 (579)	RESURFACING OF WASHINGTON AVE (STH 20) AT THE INTERSECTION OF STH 75/STH 20 AND FROM USH 45 TO CTH C, AND THIN POLYMER OVERLAYS OF ROOT RIVER CANAL BRIDGES (59, 158, & 159) IN RACINE COUNTY (5.63 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	4,280.0	--	
				SOURCE OF FUNDS	OTHER	--	--	--	--	--	
					TOTAL	--	--	--	4,280.0	--	
					LOCAL	--	--	--	--	--	
NHPP	STATE	--	--	--	--	856.0					
	FEDERAL	--	--	--	--	3,424.0					
	TOTAL	--	--	--	--	4,280.0					

^a While predominately located in Racine County, a portion of this project is located in the Milwaukee urbanized area.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	376	RESURFACING OF STH 11 FROM E OF LYONS TO E OF SPRING VALLEY RD IN WALWORTH COUNTY (2.39 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	5,271.3	--	--	--	
	CONST	--	6,205.0	--	--	--					
	OTHER	--	--	--	--	--					
	TOTAL	--	6,205.0	--	--	--					
	SOURCE OF FUNDS	LOCAL	--	--	--	--					
		STATE	--	5,271.3	--	--					
		FEDERAL	--	1,244.0	--	--					
TOTAL		--	5,271.3	--	--						
	8000222	3180-00-07		NHPP	--	5,271.3	--	--	--		
				TOTAL	--	6,205.0	--	--	--		

The above project is being amended to reflect a decrease in estimated construction costs from \$6,205,000 to \$5,271,300 and a change in the source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to State funds only.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	569	INSTALLATION OF CABLE BARRIERS ALONG USH 12 FROM 0.65 MI N OF CTH NN TO 0.15 S OF SHERIDAN SPRINGS RD IN THE TOWNS OF GENEVA AND LYONS (2.6 MI)	HS	DETAIL COSTS	PE	--	152.2	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
	CONST	--	--	--	--	904.2					
	OTHER	--	--	--	--	--					
	TOTAL	--	152.2	--	--	904.2					
	SOURCE OF FUNDS	LOCAL	--	--	--	--					
		STATE	--	15.2	--	--					
		FEDERAL	--	137.0	--	--					
TOTAL		--	152.2	--	--						
	8002015	1080-05-00		HSIP	--	152.2	--	--	--		