

RESOLUTION NO. 2022-03

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

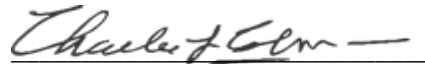
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 9th day of March 2022, with the vote being 17 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	27 (24)	RECONSTRUCTION OF WELLS ST (USH 18) FROM N BROADWAY TO N VAN BUREN ST IN PROSPECT AVE IN THE CITY OF MILWAUKEE (0.26 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	2,970.0	--	--			
					OTHER	--	--	--	--	4,975.0			
					TOTAL	--	--	2,970.0	--	4,975.0			
				SOURCE OF FUNDS	LOCAL	--	--	1,580.0	--	--		--	--
					STATE	--	--	--	--	1,390.0		--	--
					FEDERAL	--	--	--	--	2,328.3		--	--
					TOTAL	--	--	2,970.0	--	4,975.0		--	--
	8008949	2195-04-00											

The above project is being amended to reflect the current project scope and a decrease in estimated construction costs from \$4,975,000 to \$2,970,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	29	RECONSTRUCTION OF USH 45/STH 100 FROM RAWSON AVE TO COLLEGE AVE IN THE CITY OF FRANKLIN (1.0 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	855.0	--	--	--	--			
					CONST	--	--	12,562.9	--	13,387.0			
					OTHER	--	--	--	--	--			
					TOTAL	855.0	--	12,562.9	--	13,387.0			
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	855.0	--	2,512.6	--	2,677.4		--	--
					FEDERAL	--	--	10,050.3	--	10,709.6		--	--
					TOTAL	855.0	--	12,562.9	--	13,387.0		--	--
	8000135	2040-14-70											

The above project is being amended to reflect a decrease in estimated construction costs from \$13,387,000 to \$12,562,900 and a change in the timing of construction from 2024 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	43 (482)	RESURFACING OF RYAN ROAD (STH 100) FROM SHEPARD AVE TO STH 32 IN THE CITY OF OAK CREEK (2.39 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	1,621.8	--	--	--			
					CONST	--	--	2,720.0	--	--			
					OTHER	--	--	--	--	--			
					TOTAL	--	1,621.8	2,720.0	--	--			
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	--	324.4	544.0	--	--		--	--
					FEDERAL	--	1,297.4	2,176.0	--	--		--	--
					TOTAL	--	1,621.8	2,720.0	--	--		--	--
	8000262	2040-03-05											

The above project is being amended to reflect a decrease in estimated construction costs from \$2,720,000 to \$1,621,800.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	48	BRIDGE DECK REPLACEMENT OF FOND DU LAC AVE (STH 145) AT 107TH ST IN THE CITY OF MILWAUKEE (B-40-252)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	3,865.9	--	4,580.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	3,865.9	--	4,580.0	--	
				SOURCE OF FUNDS	LOCAL	--	35.5	--	--	--	
					STATE	--	911.0	--	916.0	--	
					FEDERAL	--	2,919.4	--	3,664.0	--	
					NHPP	--	--	--	--	--	
					TOTAL	--	3,865.9	--	4,580.0	--	
	8000158	1360-12-00									

The above project is being amended to reflect a decrease in estimated construction costs from \$4,580,000 to \$3,865,900 and a change in the timing of construction from 2023 to 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	52	RESURFACING OF CAPITOL DR FROM 124TH ST TO STH 100 & BRIDGE DECK OVERLAY OF CAPITOL DR BRIDGE OVER THE MENOMONEE RIVER (B335) & MENOMONEE RIVER PKWY (B336), & RETAINING WALL REHABILITATION IN THE CITY OF WAUWATOSA	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	2,799.0	--	--	--	
					CONST	--	2,000.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	2,799.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	559.8	400.0	--	--	
					FEDERAL	--	2,239.2	1,600.0	--	--	
					NHPP	--	--	--	--	--	
					TOTAL	--	2,799.0	2,000.0	--	--	
	8000157	2025-20-00									

The above project is being amended to reflect an increase in estimated construction costs from \$2,000,000 to \$2,799,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
MILWAUKEE COUNTY	82 (84)	PURCHASE OF 2830 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (12 BUSES IN 2022; 8 BUSES EACH IN YEARS 2023 AND 2024 10 BUSES EACH IN YEARS 2022-2024)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	6,447.4	4,298.3	4,298.3	--		
					OTHER	--	5,000.0	5,000.0	5,000.0	--		
					TOTAL	--	6,447.4	4,298.3	4,298.3	5,000.0		
				SOURCE OF FUNDS	LOCAL	--	1,289.3	2,500.0	859.7	859.7		2,500.0
					STATE	--	5,157.9	3,438.6	--	3,438.6		--
					FEDERAL	--	2,500.0	2,500.0	2,500.0	2,500.0		
					FTA 5339	--	--	--	--	--		
					TOTAL	--	6,447.4	4,298.3	4,298.3	5,000.0		
	4000085											

The above project is being amended to reflect the current project scope by modifying the number of vehicles purchased by year and to reflect the current estimated project costs in each year. The proposed amendment would result in an increase in the total project cost within the four years of the TIP from \$15,000,000 to \$15,044,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
MILWAUKEE COUNTY	86 (87)	REBUILD INSPECTION PITS AT THE MILWAUKEE COUNTY TRANSIT SYSTEM FOND DU LAC GARAGE 4000086	TP	DETAIL COSTS	PE		200.0	--	--	--	--	--
					ROW		--	--	--	--	--	--
					CONST		--	--	--	--	--	--
					OTHER	--	1,800.0	921.1	--	--	--	--
					TOTAL	200.0	2,000.0	921.1	--	--	--	--
				SOURCE OF FUNDS	LOCAL	200.0	2,000.0	184.2	--	--	--	--
					STATE	--	--	--	--	--	--	--
					FEDERAL	--	--	736.9	--	--	--	--
					TOTAL	200.0	2,000.0	921.1	--	--	--	--
					FTA 5339							

The above project is being amended to reflect a decrease in other project costs from \$1,800,000 to \$921,100, a change in the timing of other project costs from 2021 to 2022, and a change in the source of funding for other project costs from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
MILWAUKEE COUNTY	91 (498)	PURCHASE OF 3120 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (14 IN 2022, 10 IN 2023, AND 7 IN 2024) 4009890 1693-34-34	TP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	--	--	--	--	--
					OTHER	--	7,522.0	5,372.9	5,372.9	3,761.0	--
					TOTAL	--	7,522.0	5,372.9	5,372.9	3,761.0	--
				SOURCE OF FUNDS	LOCAL	--	1,504.4	1,125.0	1,074.6	752.2	--
					STATE	--	--	--	--	--	--
					FEDERAL	--	6,100.0	4,500.0	4,298.3	3,008.8	--
					TOTAL	--	7,625.0	5,625.0	5,372.9	3,761.0	--
					CMAQ						

The above project is being amended to reflect the current project scope by modifying the number of vehicles purchased by year and to reflect the current estimated project costs in each year. The proposed amendment would result in an decrease in the total project cost within the four years of the TIP from \$16,885,000 to \$16,655,900.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
MILWAUKEE COUNTY	92	PURCHASE OF 2245 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (15 IN 2022 AND 7 IN 2024) 4000220 2967-02-71	TP	DETAIL COSTS	PE	--	--	--	--	--	--
					ROW	--	--	--	--	--	--
					CONST	--	--	--	--	--	--
					OTHER	--	8,059.3	--	--	3,761.0	12,000.0
					TOTAL	--	8,059.3	--	--	3,761.0	12,000.0
				SOURCE OF FUNDS	LOCAL	--	1,611.9	--	--	752.2	2,400.0
					STATE	--	--	--	--	--	--
					FEDERAL	--	6,447.4	--	--	3,008.8	9,600.0
					TOTAL	--	8,059.3	--	--	3,761.0	12,000.0
					COMB STP-M						

The above project is being amended to reflect the current project scope by modifying the number of vehicles purchased by year, to reduce total project costs from \$12,000,000 to \$11,820,300, to advance \$8,059,300 in total project costs from 2024 to 2022, and to reflect a change in the source of Federal funding in 2022 from Federal Highway Administration Surface Transportation Program-Milwaukee (STP-M) funds only to a combination of \$6,118,861 of FHWA STP-M funds, \$82,397 of FHWA Congestion Mitigation and Air Quality Program (CMAQ) funds, \$185,969 of Federal Transit Administration Section 5339 Program funds, and \$60,173 of FTA Section 5307 Program funds. The remaining Federal project costs in 2024 will be funded with FHWA STP-M funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
MILWAUKEE COUNTY	95 (94)	LIGHTING UPGRADES AT MCTS ADMINISTRATION BUILDING 4009873	TP	DETAIL COSTS	PE	--	50.0	48.6	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	--		
					CONST	--	--	--	--	--	--		
					OTHER	--	700.0	--	--	380.2	--		
					TOTAL	--	750.0	48.6	--	380.2	--		
				SOURCE OF FUNDS	LOCAL	--	750.0	9.7	--	380.2	--		
					STATE	--	--	--	--	--	--		
					FEDERAL	--	--	38.9	--	--	--		
					TOTAL	--	750.0	48.6	--	380.2	--		
					FTA 5339	--	--	--	--	--	--		

The above project is being amended to reflect a decrease in preliminary engineering from \$50,000 to \$48,600 and a change in the timing of preliminary engineering from 2021 to 2022, to reflect a change in the source of funding for preliminary engineering from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds, and to reflect a decrease in other project costs from \$700,000 to \$380,200 and a change in the timing of other project costs from 2021 to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
MILWAUKEE COUNTY	96 (95)	LIGHTING UPGRADES AT THE MCTS FOND DU LAC GARAGE 4009871	TP	DETAIL COSTS	PE	--	50.0	197.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	--		
					CONST	--	--	--	--	--	--		
					OTHER	--	700.0	--	--	1,545.5	--		
					TOTAL	--	750.0	197.5	--	1,545.5	--		
				SOURCE OF FUNDS	LOCAL	--	750.0	39.5	--	1,545.5	--		
					STATE	--	--	--	--	--	--		
					FEDERAL	--	--	158.0	--	--	--		
					TOTAL	--	750.0	197.5	--	1,545.5	--		
					FTA 5339	--	--	--	--	--	--		

The above project is being amended to reflect an increase in preliminary engineering from \$50,000 to \$197,500 and a change in the timing of preliminary engineering from 2021 to 2022, to reflect a change in the source of funding for preliminary engineering from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds, and to reflect an increase in other project costs from \$700,000 to \$1,545,500 and a change in the timing of other project costs from 2021 to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
MILWAUKEE COUNTY	99 (100)	REPLACEMENT OF THE CONCRETE YARD AND PARKING LOT AT THE MILWAUKEE COUNTY TRANSIT SYSTEM KINNICKINNIC GARAGE 4000090	TP	DETAIL COSTS	PE	55.5	200.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	--	
					CONST	--	800.0	257.9	--	--	--	
					OTHER	--	--	--	--	--	--	
					TOTAL	55.5	1,000.0	257.9	--	--	--	
				SOURCE OF FUNDS	LOCAL	55.5	1,000.0	51.6	--	--	--	
					STATE	--	--	--	--	--	--	
					FEDERAL	--	--	206.3	--	--	--	
					TOTAL	55.5	1,000.0	257.9	--	--	--	
					FTA 5339	--	--	--	--	--	--	

The above project is being amended to reflect a decrease in preliminary engineering costs from \$200,000 to \$55,500, to reflect a decrease in estimated construction costs from \$800,000 to \$257,900 and a change in the timing of construction from 2021 to 2022, and a change in the source of funding for construction from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	514	SAFETY & OPERATIONAL STUDY OF IH 41/894 FROM THE ZOO INTERCHANGE TO THE MITCHELL INTERCHANGE & OF IH 43 FROM THE HALE INTERCHANGE TO MOORLAND RD TO ASSESS & DOCUMENT EXISTING CONDITIONS	HP	<i>DETAIL COSTS</i>	<i>PE</i>	--	2,000.0	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	--	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	--	2,000.0	--	--	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	--	--			
	<i>STATE</i>	--	400.0	--	--	--	--	--			
	<i>FEDERAL</i>	--	1,600.0	--	--	--	--	--			
	<i>TOTAL</i>	--	2,000.0	--	--	--	--	--			
	8007000	1090-03-03		NHPP							
SE WISCONSIN REGIONAL PLANNING COMMISSION	531 (326)	FUNDING FOR DIGITAL ORTHOPHOTOGRAPHY TO BE CONDUCTED BY THE SOUTHEASTERN WISCONSIN REGIONAL PLANNING COMMISSION IN 2022	HP	<i>DETAIL COSTS</i>	<i>PE</i>	--	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	--	
					<i>OTHER</i>	--	250.0	--	--	--	
					<i>TOTAL</i>	--	250.0	--	--	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	50.0	--	--	--	--	--			
	<i>STATE</i>	--	--	--	--	--	--	--			
	<i>FEDERAL</i>	--	200.0	--	--	--	--	--			
	<i>TOTAL</i>	--	250.0	--	--	--	--	--			
	8000092	1000-07-05		STP-M							
MILWAUKEE COUNTY	515	LIGHTING UPGRADES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM LARGE FLEET MAINTENANCE GARAGE BUILDING	TP	<i>DETAIL COSTS</i>	<i>PE</i>	--	41.4	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	--	
					<i>OTHER</i>	--	--	--	324.0	--	
					<i>TOTAL</i>	--	41.4	--	324.0	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	8.3	--	324.0	--	--	--			
	<i>STATE</i>	--	--	--	--	--	--	--			
	<i>FEDERAL</i>	--	33.1	--	--	--	--	--			
	<i>TOTAL</i>	--	41.4	--	324.0	--	--	--			
	4000601			FTA 5339							
	516	ROOF REPLACEMENT AT THE MILWAUKEE COUNTY TRANSIT SYSTEM FOND DU LAC GARAGE TRANSPORTATION BUILDING	TP	<i>DETAIL COSTS</i>	<i>PE</i>	95.1	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	367.4	--	--	--	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	95.1	367.4	--	--	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	95.1	73.5	--	--	--	--				
	<i>STATE</i>	--	--	--	--	--	--				
	<i>FEDERAL</i>	--	293.9	--	--	--	--				
	<i>TOTAL</i>	95.1	367.4	--	--	--	--				
	4000602			FTA 5339							
	517	REPLACEMENT OF THE HVAC SYSTEM AT THE MILWAUKEE COUNTY TRANSIT SYSTEM FOND DU LAC GARAGE TRANSPORTATION BUILDING	TP	<i>DETAIL COSTS</i>	<i>PE</i>	38.3	--	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	--	
					<i>OTHER</i>	--	260.3	--	--	--	
					<i>TOTAL</i>	38.3	260.3	--	--	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	38.3	52.0	--	--	--	--				
	<i>STATE</i>	--	--	--	--	--	--				
	<i>FEDERAL</i>	--	208.3	--	--	--	--				
	<i>TOTAL</i>	38.3	260.3	--	--	--	--				
	4000603			FTA 5339							
	518	UPGRADES TO THE HVAC CONTROL SYSTEM AT THE MILWAUKEE COUNTY TRANSIT SYSTEM KINNICKINNIC GARAGE	TP	<i>DETAIL COSTS</i>	<i>PE</i>	--	98.9	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	--	
					<i>OTHER</i>	--	--	500.0	--	--	
					<i>TOTAL</i>	--	98.9	500.0	--	--	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	19.8	500.0	--	--	--				
	<i>STATE</i>	--	--	--	--	--	--				
	<i>FEDERAL</i>	--	79.1	--	--	--	--				
	<i>TOTAL</i>	--	98.9	500.0	--	--	--				
	4000604			FTA 5339							
	519	CAPITAL INVESTMENT FOR THE NORTH - SOUTH TRANSIT ENHANCEMENT PROJECT IN MILWAUKEE COUNTY	TP	<i>DETAIL COSTS</i>	<i>PE</i>	--	20,000.0	--	--	--	EXEMPT
					<i>ROW</i>	--	--	--	--	--	
					<i>CONST</i>	--	--	--	--	45,000.0	
					<i>OTHER</i>	--	--	--	--	--	
					<i>TOTAL</i>	--	20,000.0	--	--	45,000.0	
<i>SOURCE OF FUNDS</i>	<i>LOCAL</i>	--	--	--	--	--	--				
	<i>STATE</i>	--	--	--	--	--	--				
	<i>FEDERAL</i>	--	20,000.0	--	--	--	--				
	<i>TOTAL</i>	--	20,000.0	--	--	--	--				
	4000605			ARPA							

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE COUNTY	520	PURCHASE OF 10 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM 4000606	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	5,372.9	--	--	--	
					TOTAL	--	5,372.9	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	1,074.6	--	--	--	
					STATE	--	--	--	--	--	
FEDERAL	--	4,298.3	--		--	--					
	TOTAL	--	5,372.9	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	193 (462)	RESURFACING OF MEQUON RD (STH 167) FROM WASHINGTON COUNTY LINE TO BUNTROCK AVE IN THE CITY OF MEQUON (3.75 MI) 8000193 1380-02-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	-- 2,917.5	--	2,717.0	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	-- 2,917.5	--	2,717.0	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	-- 583.5	--	543.4	--	
FEDERAL	--	-- 2,334.0	--		2,173.6	--					
	TOTAL	--	-- 2,917.5	--	2,717.0	--					

The above project is being amended to reflect a decrease in estimated construction costs from \$2,917,500 to \$2,717,000 and a change in the timing of construction from 2022 to 2024.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	521	RESURFACING OF STH 60 FROM FIVE CORNERS DR TO 1ST AVE IN THE CITY AND TOWN OF CEDARBURG (2.27 MI) 8007002 2310-18-01	HP	DETAIL COSTS	PE	--	196.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,500.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	196.0	--	--	2,500.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	39.2	--	--	--	
FEDERAL	--	156.8	--		--	--					
	TOTAL	--	196.0	--	--	--					
	522	RESURFACING OF MEQUON RD (STH 167) FROM BUNTROCK AVE TO STH 57 AND OF STH 57 FROM STH 167 TO 500' SOUTH OF STH 167 IN THE CITY OF MEQUON (0.35 MI) 8007003 2697-00-07	HP	DETAIL COSTS	PE	--	131.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,090.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	131.0	--	--	1,090.0	
				SOURCE OF FUNDS	LOCAL	--	32.7	--	--	--	
					STATE	--	--	--	--	--	
FEDERAL	--	98.3	--		--	--					
	TOTAL	--	131.0	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)							AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING					
WEST BEND (CITY)	229 (190)	PURCHASE OF 911 REPLACEMENT VEHICLES FOR THE CITY OF WEST BEND TAXI SERVICE (4 IN 2021, 42 IN 2022, 23 IN 2023, AND 32 IN 2024)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	--	--	--	--				
					CONST	--	--	--	--	--				
					OTHER	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
					TOTAL	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
				SOURCE OF FUNDS	LOCAL	--	27.2	35.0	16.6	21.0		33.9	42.0	10.6
					STATE	--	--	--	--	--		--	--	
					FEDERAL	--	108.8	140.0	66.4	84.0		135.6	168.0	42.4
					TOTAL	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
					6189998									

The above project is being amended to reflect the current project scope by modifying the number of vehicles purchased by year, to reflect a change in the source of Federal funding from Federal Transit Administration Section 5339 Program funds to FTA Section 5307 Program funds, and to reflect the current estimated project costs in each year. The proposed amendment would result in an increase in the total project cost within the four years of the TIP from \$441,500 to \$490,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	523	RESURFACING OF STH 164 (BIG BEND ROAD) FROM EDGEWOOD AVE TO IH 43 IN THE VILLAGE OF BIG BEND (1.64 MI)	HP	DETAIL COSTS	PE	--	200.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	2,170.0		
				OTHER	--	--	--	--	--		
				TOTAL	--	200.0	--	--	2,170.0		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--	
	FEDERAL	--	40.0	--	--	--					
	NHPP			--	160.0	--	--	--			
		8007004	2781-03-00	TOTAL	--	200.0	--	--	--		
WAUKESHA COUNTY	524	LIGHTING UPGRADES AT PARK-RIDE LOTS FOR WAUKESHA COUNTY TRANSIT SERVICE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	24.0	--	--	--		
				TOTAL	--	24.0	--	--	--		
				SOURCE OF FUNDS	LOCAL STATE	--	4.8	--	--	--	
	FEDERAL	--	--	--	--	--					
	FTA 5339			--	19.2	--	--	--			
		7000150		TOTAL	--	24.0	--	--	--		
WAUKESHA (CITY)	525	PURCHASE OF AUTOMATIC PASSENGER COUNTERS FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	125.0	--	--		
				TOTAL	--	--	125.0	--	--		
				SOURCE OF FUNDS	LOCAL STATE	--	--	25.0	--	--	
	FEDERAL	--	--	--	--	--					
	FTA 5339			--	--	100.0	--	--			
		7370301		TOTAL	--	--	125.0	--	--		
	526	PASSENGER SIGN REPLACEMENT AT TRANSIT CENTER FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	--	275.0	--		
				TOTAL	--	--	--	275.0	--		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	275.0	--	
	FEDERAL	--	--	--	--	--					
		7370302		TOTAL	--	--	--	275.0	--		
	527	PURCHASE OF SCHEDULING/RUN CUTTING SOFTWARE FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	50.0	--	--		
				TOTAL	--	--	50.0	--	--		
				SOURCE OF FUNDS	LOCAL STATE	--	--	10.0	--	--	
	FEDERAL	--	--	--	--	40.0					
	FTA 5339			--	--	50.0	--	--			
		7370303		TOTAL	--	--	50.0	--	--		
	528	REPLACEMENT OF A DRIVER RELIEF VEHICLE FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	--	40.0	--		
				TOTAL	--	--	--	40.0	--		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	8.0	--	
	FEDERAL	--	--	--	--	32.0					
	FTA 5339			--	--	40.0	--	--			
		7370304		TOTAL	--	--	--	40.0	--		

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	336 (276)	RESURFACING OF STH 20 (WASHINGTON AVE) FROM OAKES RD TO STH 31 IN THE VILLAGE OF MOUNT PLEASANT AND CITY OF RACINE (1.24 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	132.0	--	--	--	--	
					CONST	--	--	--	4,625.0	--	
					OTHER	--	--	--	5,775.0	--	
					TOTAL	132.0	--	--	4,625.0	5,775.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	132.0	--	--	968.5	1,155.0	
					FEDERAL	--	--	--	3,656.5	4,620.0	
					TOTAL	132.0	--	--	4,625.0	5,775.0	
					NHPP						
8008955	2250-15-00										

The above project is being amended to reflect a decrease in estimated construction costs from \$5,775,000 to \$4,625,000.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	529	RESURFACING OF STH 11 FROM STH 36 TO CTH C IN RACINE COUNTY (6.59 MI)	HP	DETAIL COSTS	PE	--	418.5	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,791.5	
					OTHER	--	--	--	--	--	
					TOTAL	--	418.5	--	--	5,791.5	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	83.7	--	--	--	
					FEDERAL	--	334.8	--	--	--	
					TOTAL	--	418.5	--	--	--	
					NHPP						
8007001	1320-13-01										

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	530	RESURFACING OF STH 120 FROM THE ILLINOIS STATE LINE TO WILLOW RD IN WALWORTH COUNTY (3.49 MI)	HP	DETAIL COSTS	PE	--	185.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	2,675.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	185.0	--	--	2,675.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	37.0	--	--	--	
					FEDERAL	--	148.0	--	--	--	
					TOTAL	--	185.0	--	--	--	
					STP-O						
8007005	3180-05-01										