

RESOLUTION NO. 2022-01

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

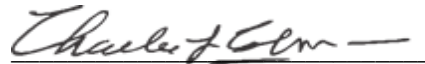
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 20th day of January 2022, with the vote being 9 ayes; 0 nays.


Charles L. Colman, Chairman

ATTEST:


Kevin J. Muhs, Deputy Secretary

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	9 ^a	RESURFACING REHABILITATION OF IH 41 FROM BURLEIGH ST TO SILVER SPRING DR & ADDITIONAL AUXILIARY LANES & NOISE WALL WITHIN THE EXISTING RIGHT-OF-WAY BETWEEN BURLEIGH & CAPITOL (NB & SB) & BETWEEN CAPITOL & HAMPTON (SB) (2.66 MI) 8000183 1100-20-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	25,424.7	25,246.0	--			
				SOURCE OF FUNDS	OTHER	--	--	--	--	300.0		750.0	--
					TOTAL	--	--	25,724.7	25,996.0	--		--	--
					LOCAL	--	--	--	--	--		--	--
					STATE	--	--	5,384.9	5,799.2	--		--	--
FEDERAL	--	--	20,339.8	20,196.8	--	--	--						
TOTAL	--	--	25,724.7	25,996.0	--	--	--						

The above project is being amended to reflect the current project scope, to reflect an increase in estimated construction costs from \$25,123,000 to \$25,424,700 in 2023, to reflect an increase in estimated construction costs from \$23,261,000 to \$25,246,000 in 2024, and to reflect a change in the source of Federal funding from Federal Highway Administration National Highway Performance Program (NHPP) funds only to a combination of \$14,318,700 of FHWA NHPP and \$11,106,000 of Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds for construction costs in 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	13 (471)	RESURFACING OF THE IH 41 MITCHELL INTERCHANGE FROM RAWSON AVE (CTH BB) (S) TO HOWARD AVE (N) AND 35TH ST (W) IN MILWAUKEE COUNTY (6.09 MI) 8000254 1030-43-01	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	18.0	--	--	--	--			
					CONST	--	--	44,730.0	--	--		--	44,000.0
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--	--
					TOTAL	18.0	--	44,730.0	--	--		--	44,000.0
					LOCAL	--	--	--	--	--		--	--
					STATE	18.0	--	8,946.0	--	--		--	--
FEDERAL	--	--	35,784.0	--	--	--	--						
TOTAL	18.0	--	44,730.0	--	--	--	--						

The above project is being amended to advance \$44,730,000 in estimated construction costs from outside the four years of the TIP to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	49 (379)	BRIDGE DECK OVERLAY REPLACEMENT OF FOND DU LAC AVE (STH 145) AT SILVER SPRING DR (B40-253/254) BRIDGE DECK REPLACEMENT & AT 76TH ST (B-40 255/256), & STRUCTURE REPAIR OF STH 145 PEDESTRIAN BRIDGES IN MILWAUKEE COUNTY (B40-297, 298) 8000154 1360-13-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	--	5,810.0	4,110.0	--			
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--	--
					TOTAL	--	--	5,810.0	4,110.0	--		--	--
					LOCAL	--	--	--	--	--		--	--
					STATE	--	--	1,162.0	822.0	--		--	--
FEDERAL	--	--	4,648.0	3,288.0	--	--	--						
TOTAL	--	--	5,810.0	4,110.0	--	--	--						

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$4,110,000 to \$5,810,000.

^a The remaining project costs will be funded with Federal Highway Administration National Highway Performance Program (NHPP) funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	205 ^b	REHABILITATION OF BRIDGES ALONG IH 41 FROM S WASHINGTON COUNTY LINE TO STH 60 (CTH Q B30, MAPLE RD B31, LANNON RD B32/33, MEQUON RD B34, FREISTADT RD B35, W STH 167 B36, S USH 45 B37, AND STH 60 B102/103)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--		
					CONST	--	--	16,415.7	--	--	20,020.0	
					OTHER	--	--	500.0	--	--	500.0	
					TOTAL	--	--	16,915.7	--	--	20,520.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	
					STATE	--	--	3,783.1	--	--	4,504.0	
					FEDERAL	--	--	3,132.6	--	--	16,016.0	
					TOTAL	--	--	16,915.7	--	--	20,520.0	
				8009458	1100-43-00		NHPP					

The above project is being amended to reflect a decrease in estimated construction costs from \$20,020,000 to \$16,415,700 and a change in the timing of construction and other project costs from 2024 to 2023.

^b While predominately in the Milwaukee urbanized area, a portion of this project is also located in the West Bend urbanized area.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	243	BRIDGE REHABILITATION OF THE USH 18 BRIDGES OVER THE BARK RIVER (B67-25/26/27) AND OF THE STH 59 BRIDGE OVER THE FOX RIVER (B67-152), AND RESURFACING OF USH 18 FROM JEFFERSON COUNTY LINE TO STH 67 IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	7,305.0	--		
					OTHER	--	--	3,097.4	--		
				SOURCE OF FUNDS	TOTAL	--	--	7,305.0	3,097.4		--
					LOCAL	--	--	--	--		--
					STATE	--	--	1,461.0	619.5		--
					FEDERAL	--	--	5,844.0	2,477.9		--
STP-0	TOTAL	--	--	7,305.0	3,097.4	--					
8008990	2715-03-03										

The above project is being amended to reflect the current project scope and to reflect an increase in estimated construction costs from \$3,097,400 to \$7,305,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	504	RESURFACING OF IH 43 FROM STH 164 TO MOORLAND RD, CULVERT REPAIRS (67-12/24), RETAINING WALL REPAIRS (67-80/87), RESEAL SLOPE PAVING (B67-114), AND DECK SEALING (B67-116/117) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	22,113.0		
					OTHER	--	--	--	--		
				SOURCE OF FUNDS	TOTAL	--	--	--	22,113.0		--
					LOCAL	--	--	--	--		--
					STATE	--	--	--	4,422.6		--
					FEDERAL	--	--	--	17,690.4		--
NHPP	TOTAL	--	--	--	22,113.0	--					
8005008	1090-09-06										
	505	BRIDGE REPLACEMENT OF THE GENESEE ST BRIDGE OVER IH 94 IN THE CITY OF DELAFIELD (0.2 MI)	HP	DETAIL COSTS	PE	--	574.0	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	--	--	7,518.0		
				SOURCE OF FUNDS	TOTAL	--	574.0	--	--		7,518.0
					LOCAL	--	--	--	--		--
					STATE	--	114.8	--	--		--
					FEDERAL	--	459.2	--	--		--
NHPP	TOTAL	--	574.0	--	--	--					
8005000	1060-21-02										
WAUKESHA (CITY)	506 ^c	PURCHASE OF 3 35-FOOT BUSES FOR WAUKESHA METRO TRANSIT	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	1,527.5	--	--		
				SOURCE OF FUNDS	TOTAL	--	1,527.5	--	--		--
					LOCAL	--	305.5	--	--		--
					STATE	--	--	--	--		--
					FEDERAL	--	1,222.0	--	--		--
COMB	TOTAL	--	1,527.5	--	--	--					
7370401											
ST. COLETTA OF WISCONSIN, INC	507	PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2022	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	76.0	--	--		
				SOURCE OF FUNDS	TOTAL	--	76.0	--	--		--
					LOCAL	--	15.2	--	--		--
					STATE	--	--	--	--		--
					FEDERAL	--	60.8	--	--		--
FTA 5310	TOTAL	--	76.0	--	--	--					
7459200											
MUSKEGO SENIOR TAXI SERVICE, INC.	508	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2022	TP	DETAIL COSTS	PE	--	--	--	--	EXEMPT	
					ROW	--	--	--	--		
					CONST	--	--	--	--		
					OTHER	--	81.6	--	--		
				SOURCE OF FUNDS	TOTAL	--	81.6	--	--		--
					LOCAL	--	40.8	--	--		--
					STATE	--	--	--	--		--
					FEDERAL	--	40.8	--	--		--
FTA 5310	TOTAL	--	81.6	--	--	--					
7479200											

^c Project is to be funded with \$1,023,300 in Federal Transit Administration Section 5337 Program funds and with \$198,700 in Federal Transit Administration Section 5339 Program funds.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	510	RESURFACING OF THE EAST AND WEST FRONTAGE ROADS ALONG IH 41/94 FROM CTH K TO S OF STH 20 AND RESURFACING OF THE IVES GROVES PARK-RIDE LOT (#51-20) IN RACINE COUNTY (4.25 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	9,898.2	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	--	9,898.2	--	--		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
STATE	--	--	1,979.6		--	--	--					
	FEDERAL	--	--	7,918.6	--	--	--					
	TOTAL	--	--	9,898.2	--	--	--					
	8005007	1030-09-06	STP-O									
RACINE COUNTY	511	MOBILITY MANAGEMENT STAFF POSITION AND SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIOR/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2022	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	--	86.4	--	--	--		
					TOTAL	--	86.4	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	17.3	--	--	--		
STATE	--	--	--		--	--						
	FEDERAL	--	69.1	--	--	--						
	TOTAL	--	86.4	--	--	--						
	3003001		FTA 5310									
	512	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF CTH U AND CTH G IN RACINE COUNTY (0.01 MI)	HS	DETAIL COSTS	PE	--	200.3	--	--	--	EXEMPT	
					ROW	--	--	83.3	--	--		
					CONST	--	--	--	--	1,770.8		
					OTHER	--	--	--	--	--		
					TOTAL	--	200.3	83.3	--	1,770.8		
				SOURCE OF FUNDS	LOCAL	--	20.0	83.3	--	--		
STATE	--	--	--		--	--						
	FEDERAL	--	180.3	--	--	--						
	TOTAL	--	200.3	83.3	--	--						
	3003000	2803-03-01	HSIP									

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
VIP SERVICES, INC.	513	PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WALWORTH COUNTY: 2022	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	76.0	--	--	--	
					TOTAL	--	76.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	15.2	--	--	--	
STATE	--	--	--		--	--					
	FEDERAL	--	60.8	--	--	--					
	TOTAL	--	76.0	--	--	--					
	5329200		FTA 5310								