

RESOLUTION NO. 2021-09

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

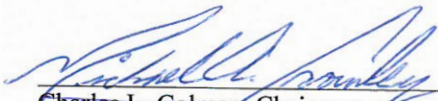
FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 23rd day of September 2021, with the vote being 9 ayes; 0 nays.

ATTEST:


Kevin J. Muhs, Deputy Secretary


Charles L. Colman, Chairman

MICHAEL A. CROWLEY

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES & NOISE BARRIERS , DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	--	44,520.0	6,650.0	--	--
					OTHER	--	250.0	--	250.0	--
					TOTAL	--	44,770.0	6,650.0	48,080.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	--	9,154.0	1,330.0	9,816.0	--
					FEDERAL	--	35,616.0	5,320.0	38,264.0	--
					TOTAL	--	44,770.0	6,650.0	48,080.0	--
					NHPP					
8000071	1228-22-70									

The above project is being amended to reflect the current project scope, to increase total project costs from \$48,080,000 to \$51,420,000, and to advance \$44,770,000 in total project costs from 2023 to 2022.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	17 (324)	REPLACEMENT OF THE IH 43 BRIDGE AT 60TH ST (B195) AND THE LOOMIS RD (STH 36) BRIDGE (B198) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	50.0	--	--	--	--
					CONST	7,125.9	--	--	11,988.0	--
					OTHER	500.0	--	--	--	--
					TOTAL	7,675.9	--	--	11,988.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--
					STATE	1,575.1	--	--	2,397.6	--
					FEDERAL	6,100.8	--	--	9,590.4	--
					TOTAL	7,675.9	--	--	11,988.0	--
					NHPP					
8001904	1100-46-00									

The above project is being amended to advance \$11,988,000 in construction costs from outside the four years of the TIP to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING
MILWAUKEE COUNTY	77 (79)	REPLACEMENT OF THE E NORTH AVE BRIDGE OVER OAK LEAF BIKE TRAIL IN MILWAUKEE COUNTY (B-40-0502)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	1,344.8	1,089.7	--	--	--
					OTHER	--	--	--	--	--
					TOTAL	1,344.8	1,089.7	--	--	--
				SOURCE OF FUNDS	LOCAL	473.0	217.9	--	--	--
					STATE	--	--	--	--	--
					FEDERAL	871.8	--	--	--	--
					TOTAL	1,344.8	1,089.7	--	--	--
					STP-B					
4000024	2445-09-01									

The above project is being amended to reflect an increase in the Local share of construction costs from \$217,900 to \$473,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
MILWAUKEE (CITY)	134 (112)	REHABILITATION OF THE GRANGE AVE BRIDGE OVER THE CP RAILROAD (B40-0500) IN THE CITY OF MILWAUKEE	HP	DETAIL COSTS	<i>PE</i>	--	--	--	--	--	EXEMPT	
					<i>ROW</i>	--	--	--	--	--		
					<i>CONST</i>	2,659.8	2,262.0	--	--	--		
					<i>OTHER</i>	--	--	--	--	--		
					TOTAL	2,659.8	2,262.0	--	--	--		--
				SOURCE OF FUNDS	<i>LOCAL</i>	862.2	464.4	--	--	--		--
					<i>STATE</i>	--	1,797.6	--	--	--		--
					<i>FEDERAL</i>	1,797.6	--	--	--	--		--
TOTAL	2,659.8	2,262.0	--		--	--	--					
	4100164	2365-07-00		<i>STP-B</i>								

The above project is being amended to reflect an increase in the Local share of construction costs from \$464,400 to \$862,200 and a change in the source of funding from State funds to Federal Highway Administration Surface Transportation Block Grant Program - Bridge funds.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
MILWAUKEE (CITY)	145	PREVENTATIVE MAINTENANCE FOR THE MILWAUKEE STREETCAR (FTA 5307)	TP	DETAIL COSTS	<i>PE</i>	--	--	--	--	--	EXEMPT		
					<i>ROW</i>	--	--	--	--	--			
					<i>CONST</i>	--	--	--	--	--			
					<i>OTHER</i>	267.8	267.8	138.0	267.8	138.0		267.8	138.0
					TOTAL	267.8	267.8	138.0	267.8	138.0		267.8	138.0
				SOURCE OF FUNDS	<i>LOCAL</i>	53.5	53.5	28.0	53.5	28.0		53.5	28.0
					<i>STATE</i>	--	--	--	--	--		--	--
					<i>FEDERAL</i>	214.3	214.3	110.0	214.3	110.0		214.3	110.0
TOTAL	267.8	267.8	138.0		267.8	138.0	267.8	138.0					
	4100520			FTA 5307									

The above project is being amended to reflect an increase in estimated project costs from \$138,000 to \$267,800 in 2022, 2023, and 2024. The project costs are being updated based on the City of Milwaukee's agreed upon share of annual FTA Section 5307 funds allocated to the Milwaukee Urbanized Area.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	461	RESURFACING OF THE IH 43 ON/OFF RAMP FROM THE MITCHELL INTERCHANGE TO THE MARQUETTE INTERCHANGE IN THE CITY OF MILWAUKEE 8002108 1228-09-06	HP	DETAIL COSTS	PE	177.6	--	--	--	--	EXEMPT
				ROW	--	110.0	--	--	--		
				CONST	--	--	--	2,568.0	--		
				OTHER	--	--	--	--	--		
				TOTAL	177.6	110.0	--	2,568.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	142.1	110.0	--	513.6	--						
FEDERAL	35.5	--	--	2,054.4	--						
NHPP	TOTAL	177.6	110.0	--	2,568.0	--					
	462	BRIDGE DECK OVERLAY OF THE IH 794 BRIDGE FROM THE MARQUETTE INTERCHANGE TO THE LAKE INTERCHANGE (B04-1312-1-6 & B40-1412-1-7) IN THE CITY OF MILWAUKEE 8002100 1060-48-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	--	10,450.0	--		
				OTHER	--	--	--	900.0	--		
				TOTAL	--	--	--	11,350.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	--	--	--	2,990.0	--						
FEDERAL	--	--	--	8,360.0	--						
NHPP	TOTAL	--	--	--	11,350.0	--					
	463	INSTALLATION OF DEBRIS FENCING ON THE HOAN BRIDGE (IH 794) FROM 800' SOUTH OF CLYBOURN ST TO 4000' NORTH OF LINCOLN MEMORIAL DR IN MILWAUKEE COUNTY (1.19 MI) 8002103 1300-15-00	HP	DETAIL COSTS	PE	173.8	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	--	--	1,145.0	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	173.8	--	1,145.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	173.8	--	1,145.0	--	--						
FEDERAL	--	--	--	--	--						
TEA	TOTAL	173.8	--	1,145.0	--						
MILWAUKEE (CITY)	464	RECONSTRUCTION OF KINNICKINNIC AVE (STH 32) NORTH AND SOUTH OF THE CP RR BRIDGE IN THE CITY OF MILWAUKEE (0.01 MI) 4101000 2185-09-70	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
				ROW	--	--	--	--	--		
				CONST	1,462.8	--	--	--	--		
				OTHER	--	--	--	--	--		
				TOTAL	1,462.8	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	731.4	--	--	--		
STATE	731.4	--	--	--	--						
FEDERAL	--	--	--	--	--						
TEA	TOTAL	1,462.8	--	--	--						

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	465	CURB RAMP UPGRADES TO 464 RAMP ON STH 32 FROM E SAUK RD TO CTH LL AND ON STH 33 FROM STH 32 TO TOWER ST IN THE CITY OF PORT WASHINGTON AND THE VILLAGE OF SAUKVILLE (7.23 MI) 8002107 4821-04-00	HP	DETAIL COSTS	PE	960.0	--	--	--	--	EXEMPT
				ROW	--	--	--	162.0	--		
				CONST	--	--	--	--	4,800.0		
				OTHER	--	--	--	--	--		
				TOTAL	960.0	--	--	162.0	4,800.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
STATE	960.0	--	--	162.0	--						
FEDERAL	--	--	--	--	--						
TEA	TOTAL	960.0	--	--	162.0						

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	412 (546)	RESURFACING OF STH 144 FROM SKYLINE DR TO THE SHEBOYGAN COUNTY LINE IN WASHINGTON COUNTY (8.46 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	15.0	--	--			
					CONST	--	--	--	3,250.0	--			
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--	--
					TOTAL	--	--	15.0	3,250.0	--		--	
					LOCAL	--	--	--	--	--		--	
					STATE	--	--	15.0	650.0	--		--	
STP-O	FEDERAL	--	--	--	2,600.0	--	--						
	TOTAL	--	--	15.0	3,250.0	--	--						
	8009111	4010-18-00											

The above project is being amended to advance \$3,250,000 in construction costs from outside the four years of the TIP to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
FARMINGTON (TOWN)	221 (183)	REPLACEMENT OF THE TRADING POST TRAIL RD BRIDGE OVER THE NORTH BRANCH OF THE MILWAUKEE RIVER (P66-0907) IN THE TOWN OF FARMINGTON	OH	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	967.4	1,274.6	--	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	--	967.4	1,274.6	--	--		--
					LOCAL	--	493.5	500.7	--	--		--
					STATE	--	773.9	--	--	--		--
STP-B	FEDERAL	--	773.9	--	--	--	--					
	TOTAL	--	1,274.6	--	--	--	--					
	6040000	4824-04-00										

The above project is being amended to reflect an increase in the Local share of construction costs from \$193,500 to \$500,700, to reflect a change in timing of construction from 2021 to 2022, and a change in the source of funding from State funds to Federal Highway Administration Surface Transportation Block Grant Program - Bridge funds.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
WEST BEND (CITY)	466	CONSTRUCTION OF A NEW ROADWAY FORGE PL FROM S RIVER RD TO 1500 FT EAST ACROSS FROM RAIL WAY IN THE CITY OF WEST BEND (0.28 MI)	OH	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	2,090.7	--	--	--	--		
				SOURCE OF FUNDS	OTHER	--	--	--	--	--		--
					TOTAL	2,090.7	--	--	--	--		
					LOCAL	1,840.7	--	--	--	--		
					STATE	250.0	--	--	--	--		
TEA	FEDERAL	--	--	--	--	--						
	TOTAL	2,090.7	--	--	--	--						
	6181000	2707-08-80										

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	234 ^a	RESURFACING OF IH 94 (STH 83 TO CTH F STH 16) & STH 318 (IH 94 TO 1,200' S) & STH 83 & CTH G PARK-RIDE LOTS, HFST TO CURVE (STH 318 TO CTH T), DECK OVERLAY (369), SEALING (060,61,266,267), & REPAIRS (B245,C25,C866,C1570,C865)	HP	DETAIL COSTS	PE	1,741.0	--	--	--	--	--		
					ROW	--	--	--	--	--			
					CONST	--	--	--	27,025.0	--			
					OTHER	--	--	--	750.0	--			
								TOTAL	1,741.0	--	--	27,775.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	6,155.0	--	
					STATE	348.2	--	--	--	--	3,490.3	--	
					FEDERAL	1,392.8	--	--	--	--	21,620.0	--	
TOTAL	1,741.0	--	--		--	--	24,284.7	--					
			COMB	TOTAL	1,741.0	--	--	27,775.0	--				
		8009452	1060-47-00										

The above project is being amended to reflect the current project scope, to add \$1,741,000 in preliminary engineering in 2021, to reflect a decrease in the Federal share of construction costs from \$24,284,700 to \$21,620,000, and to reflect an increase in the State share of construction costs from \$3,490,300 to \$6,155,000.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	467	RESURFACING OF IH 43 FROM STH 83 TO STH 164 IN WAUKESHA COUNTY (6.86 MI)	HP	DETAIL COSTS	PE	1,330.0	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	34,368.0			
					OTHER	--	--	--	--	--			
								TOTAL	1,330.0	--	--	--	34,368.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	266.0	--	--	--	--	--	--	
					FEDERAL	1,064.0	--	--	--	--	--	--	
TOTAL	1,330.0	--	--		--	--	--	--					
			NHPP										
		8002102	1090-39-00										
	468	SAFETY IMPROVEMENTS AT THE IH 94 AND MOORLAND RD INTERCHANGE IN THE CITY OF BROOKFIELD (0.31 MI)	HP	DETAIL COSTS	PE	250.0	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	1,972.3	--	--			
					OTHER	--	--	--	--	--			
								TOTAL	250.0	--	1,972.3	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	250.0	--	--	--	--	--	--	
					FEDERAL	--	--	1,972.3	--	--	--	--	
TOTAL	250.0	--	1,972.3		--	--	--	--					
		8002101	1060-10-02										
	469	RESURFACING OF STH 59 FROM SAYLESVILLE CREEK TO ROCKWOOD TRAIL IN WAUKESHA COUNTY (0.52 MI)	HP	DETAIL COSTS	PE	200.0	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	1,736.0	--	--			
					OTHER	--	--	--	--	--			
								TOTAL	200.0	--	1,736.0	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	200.0	--	--	347.2	--	--	--	
					FEDERAL	--	--	1,388.8	--	--	--	--	
TOTAL	200.0	--	1,736.0		--	--	--	--					
			NHPP										
		8002105	2450-00-03										
	470	PAVEMENT REPLACEMENT OF SILVERNAIL RD FROM MAPLE AVE TO ELMHURST DR IN WAUKESHA COUNTY (1.25 MI)	HP	DETAIL COSTS	PE	176.4	--	--	--	--			
					ROW	--	--	--	--	--			
					CONST	--	--	--	--	1,976.4			
					OTHER	--	--	--	--	--			
								TOTAL	176.4	--	--	--	1,976.4
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--	
					STATE	35.3	--	--	--	--	--	--	
					FEDERAL	141.1	--	--	--	--	--	--	
TOTAL	176.4	--	--		--	--	--	--					
			STP-O										
		8002106	2717-03-01										

^a Project is to be funded with \$405,200 in Federal Highway Administration - Highway Safety Improvement Program (HSIP) funds and with \$22,607,600 in FHWA National Highway Performance Program (NHPP) funds.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	427 (573)	RESURFACING OF STH 158 FROM IH 94 FRONTAGE RD TO CTH H AND THIN POLYMER OVERLAY TO BRIDGE B30-134/135 IN KENOSHA COUNTY (2.01 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	15.0	--	--	--	
					CONST	--	--	--	3,420.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	15.0	--	3,420.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	15.0	--	684.0	--	
					FEDERAL	--	--	--	2,736.0	--	
TOTAL	--	15.0	--		3,420.0	--					
	8009109	3220-09-01		NHPP							

The above project is being amended to remove \$15,000 in right-of-way costs in 2021 and to advance \$3,420,000 in construction costs from outside the four years of the TIP to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	335 (275)	BRIDGE REHABILITATION OF THE STH 20 BRIDGES OVER STUART RD AND UP RR (B51-39, B51-40, B51-43, B51-44) IN THE VILLAGE OF MOUNT PLEASANT	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	3,600.0	2,749.8	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	3,600.0	2,749.8	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	720.0	549.9	--	--	
					FEDERAL	--	2,880.0	2,199.9	--	--	
TOTAL	--	3,600.0	2,749.8		--	--					
	8008993	2340-03-03		NHPP							

The above project is being amended to reflect a decrease in estimated construction costs from \$3,600,000 to \$2,749,800 and a change in the timing of construction from 2022 to 2023.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	471	PAVEMENT REPLACEMENT OF STH 11 FROM CTH C TO 67TH DR IN THE VILLAGE OF UNION GROVE (3.19 MI)	HP	DETAIL COSTS	PE	390.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	6,366.0	
					OTHER	--	--	--	--	--	
				TOTAL	390.0	--	--	--	6,366.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	78.0	--	--	--	--	
					FEDERAL	312.0	--	--	--	--	
TOTAL	390.0	--	--		--	--					
	8002104	1320-27-00		NHPP							

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	433 (493)	RESURFACING OF STH 50 FROM GENEVA NATIONAL AVE TO FOREST ST IN WALWORTH COUNTY (4.22 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	15.0	--	--	--		
					CONST	--	-7,399.0	8,520.0	--	--		
					OTHER	--	--	--	--	--		
				TOTAL	--	15.0	399.0	8,520.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
					STATE	--	15.0	479.8	1,704.0	--		--
					FEDERAL	--	-5,919.2	6,816.0	--	--		
TOTAL	--	15.0	399.0		8,520.0	--	--					
	8009107	3170-12-00	NHPP									

The above project is being amended to remove \$15,000 in right-of-way costs in 2021 and to reflect a decrease in estimated construction costs from \$8,520,000 to \$7,399,000.

New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	472	RESURFACING OF STH 50 FROM LAKE LAWN DR TO GENEVA ST AND ON STH 67 FROM STH 50 TO GLENWOOD ST IN WALWORTH COUNTY (4.43 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	26.0	--	--	--	
					CONST	--	--	--	--	3,424.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	26.0	--	--	3,424.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
					STATE	--	26.0	--	--		
					FEDERAL	--	--	--	--		
TOTAL	--	26.0	--		--						
	8002109	3170-11-00									