

**RESOLUTION NO. 2021-06**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN  
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION  
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

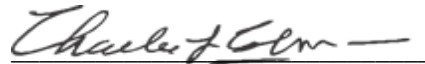
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Executive Committee of the Southeastern Wisconsin Regional Planning Commission held on the 22nd day of July 2021, with the vote being 10 ayes; 0 nays.

  
Charles L. Colman, Chairman

ATTEST:

  
Kevin J. Muhs, Deputy Secretary



**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	23  (51)	LANDSCAPING ALONG USH 45 FROM MAYFAIR RD TO BURLEIGH ST AND IMPROVEMENTS TO THE RAILROAD TRACKS AT THE UP RAILROAD CROSSING OVER IH 41 IN MILWAUKEE COUNTY	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT	
					<b>ROW</b>	--	--	--	--	--		
					<b>CONST</b>	2,756.2	--	420.0	--	965.0		545.0
					<b>OTHER</b>	3,514.9	3,014.9	--	--	--		--
					<b>TOTAL</b>	6,271.1	3,014.9	420.0	--	965.0		545.0
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--		--
					<b>STATE</b>	3,634.1	603.0	420.0	--	965.0		545.0
					<b>FEDERAL</b>	2,637.0	2,411.9	--	--	--		--
					<b>NHPP</b>	--	--	--	--	--		--
					<b>TOTAL</b>	6,271.1	3,014.9	420.0	--	965.0		545.0
	8000205	1060-33-00										

The above project is being amended to add \$2,756,200 and \$420,000 in construction costs in 2021 and 2022, to reflect an increase in other project costs from \$3,014,900 to \$3,514,900 in 2021, and to reflect an increase in construction costs from \$545,000 to \$965,000 in 2023.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	55  (444)	RECONSTRUCTION WITH ADDITIONAL TRAFFIC LANES OF IH 43 FROM SILVER SPRING DR TO STH 60 AND CONSTRUCTION OF A NEW INTERCHANGE AT HIGHLAND RD IN MILWAUKEE AND OZAUKEE COUNTIES (14.0 MI)	HI	<b>DETAIL COSTS</b>	<b>PE</b>	5,500.0	5,900.0	5,266.2	--	--	--	NON-EXEMPT
					<b>ROW</b>	11,056.4	5,000.0	--	--	--	--	
					<b>CONST</b>	220,209.3	241,302.1	169,923.0	--	56,272.0	--	
					<b>OTHER</b>	6,118.6	6,942.8	495,751.0	--	2,695.6	1,200.0	
					<b>TOTAL</b>	242,884.3	259,144.9	183,654.2	--	56,272.0	1,200.0	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	393.7	--	45,082.7	--	--	--	
					<b>STATE</b>	63,956.9	62,069.2	64,895.3	--	12,847.4	1,200.0	
					<b>FED</b>	178,523.7	197,075.7	138,571.3	--	43,424.6	--	
					<b>NHPP</b>	--	--	137,825.7	--	2,156.5	--	
					<b>TOTAL</b>	242,884.3	259,144.9	183,654.2	--	56,272.0	1,200.0	
	8000079	1229-04-02										

The above project is being amended to reflect the current estimated cost and timing of the project by the Wisconsin Department of Transportation. The proposed amendment would result in an increase in the total project cost within the four years of the TIP from \$463,761,500 to \$484,010,500.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	56  (49)	IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)	HI	<b>DETAIL COSTS</b>	<b>PE</b>	10,076.0	1,970.7	20,925.3	15,513.0	3,948.2	11,352.6	NON-EXEMPT
					<b>ROW</b>	--	--	12,758.5	58,112.5	--	14,961.6	
					<b>CONST</b>	--	--	--	16,003.5	--	753,169.6	
					<b>OTHER</b>	701.2	612.7	--	68,364.3	--	20,184.9	
					<b>TOTAL</b>	10,777.2	2,583.4	18,107.8	141,989.8	19,951.7	799,668.7	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--		
					<b>STATE</b>	2,716.4	1,006.8	7,901.0	129,579.4	5,590.7		
					<b>FEDERAL</b>	8,060.8	1,576.6	10,206.8	12,410.4	14,361.0		
					<b>NHPP</b>	--	--	18,107.8	--	--		
					<b>TOTAL</b>	10,777.2	2,583.4	18,107.8	141,989.8	19,951.7		
	8009698	1060-27-02										

The above project is being amended to reflect an increase in preliminary engineering from \$1,970,700 to \$10,076,000 in 2021, an increase in other project costs from \$612,700 to \$701,200 in 2021, and a decrease in preliminary engineering from \$20,925,300 to \$12,758,500 in 2022.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
MILWAUKEE COUNTY	398	PURCHASE OF 11 <del>14</del> FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT	
					<b>CONST</b>	--	--	--	--	--		
					<b>OTHER</b>	-- 6,700.0	5,389.6	--	--	--		
					<b>TOTAL</b>	-- 6,700.0	5,389.6	--	--	--		
					<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	-- 3,900.0	3,013.6	--	--		--
				<b>STATE</b>	--	--	--	--	--			
				<b>FEDERAL</b>	-- 2,800.0	2,376.0	--	--	--			
				<b>TOTAL</b>	-- 6,700.0	5,389.6	--	--	--			
				4000402	1693-34-30	COMB CMAQ						

The above project is being amended to reflect the current project scope, a decrease in project costs from \$6,700,000 to \$5,389,600, a change in the timing of the project from 2021 to 2022, and a change in the source of Federal funding from Federal Highway Administration Congestion Mitigation and Air Quality Program (CMAQ) funds only to a combination of \$2,143,500 of CMAQ and \$232,500 of Federal Transit Administration Section 5339 funds.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	449	RESURFACING OF STH 59 (GREENFIELD AVE) FROM 124TH ST TO 106TH ST IN THE CITY OF WEST ALLIS (1.14 MI)	HP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	180.0	--	--	--	--	EXEMPT	
					<b>CONST</b>	--	--	--	--	1,650.0		
					<b>OTHER</b>	--	--	--	--	--		
					<b>TOTAL</b>	180.0	--	--	--	1,650.0		
					<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--		--
				<b>STATE</b>	36.0	--	--	--	--			
				<b>FEDERAL</b>	144.0	--	--	--	--			
				<b>TOTAL</b>	180.0	--	--	--	--			
				8002502	2230-11-00	NHPP						
					450	RESURFACING OF STH 100 FROM STH 145 TO 91ST ST IN MILWAUKEE AND WAUKESHA COUNTIES (2.01 MI)	HP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	360.0		--
<b>CONST</b>	--	--	--						--	4,340.0		
<b>OTHER</b>	--	--	--						--	--		
<b>TOTAL</b>	360.0	--	--						--	4,340.0		
<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--						--	--	--	
<b>STATE</b>	72.0	--	--					--	--			
<b>FEDERAL</b>	288.0	--	--					--	--			
<b>TOTAL</b>	360.0	--	--					--	--			
8002501	2150-08-00	NHPP										
MILWAUKEE COUNTY	451	INTERSECTION IMPROVEMENTS ON RAWSON AVE (CTH BB) AT 68TH ST, 51ST ST, AND 31ST ST IN MILWAUKEE COUNTY	HS					<b>DETAIL COSTS</b>	<b>PE ROW</b>	92.7	--	--
				<b>CONST</b>	--	--	--		355.3	--		
				<b>OTHER</b>	--	--	--		--	--		
				<b>TOTAL</b>	92.7	--	--		355.3	--		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	9.3	--		--	35.5	--	
				<b>STATE</b>	--	--	--	--	--			
				<b>FEDERAL</b>	83.4	--	--	319.8	--			
				<b>TOTAL</b>	92.7	--	--	355.3	--			
				4000500	2050-12-00	HSIP						
					452	INTERSECTION IMPROVEMENTS AT COLLEGE AVE (CTH ZZ) AND 20TH ST IN THE CITY OF MILWAUKEE	HS	<b>DETAIL COSTS</b>	<b>PE ROW</b>	69.6	--	--
<b>CONST</b>	--	--	20.0						--	295.3		
<b>OTHER</b>	--	--	--						--	--		
<b>TOTAL</b>	69.6	--	20.0						--	295.3		
<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	7.0	--						20.0	--	--	
<b>STATE</b>	--	--	--					--	--			
<b>FEDERAL</b>	62.6	--	--					--	--			
<b>TOTAL</b>	69.6	--	20.0					--	--			
4000501	2355-08-00	HSIP										
	453	INTERSECTION IMPROVEMENTS AT W FOREST HOME AVE (CTH OO) AND SPEEDWAY DR IN THE CITY OF FRANKLIN	HS					<b>DETAIL COSTS</b>	<b>PE ROW</b>	30.9	--	--
				<b>CONST</b>	--	--	--		96.6	--		
				<b>OTHER</b>	--	--	--		--	--		
				<b>TOTAL</b>	30.9	--	--		96.6	--		
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	3.1	--		--	9.7	--	
				<b>STATE</b>	--	--	--	--	--			
				<b>FEDERAL</b>	27.8	--	--	86.9	--			
				<b>TOTAL</b>	30.9	--	--	96.6	--			
				4000300	2305-02-00	HSIP						

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN  (461)	192	PREVENTATIVE MAINTENANCE (DIAMOND GRIND) OF STH 57 FROM IH 43 TO CTH W IN THE TOWN OF SAUKVILLE (1.09 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	1,951.3	<del>1,620.0</del>	--	--	--		
					OTHER	--	--	--	--	--		
				TOTAL		1,951.3	<del>1,620.0</del>	--	--	--		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	1,951.3	<del>324.0</del>	--	--	--		--
					FEDERAL	--	<del>1,296.0</del>	--	--	--		--
TOTAL		1,951.3	<del>1,620.0</del>		--	--	--	--				
	8000190	1040-00-00		NHPP								

The above project is being amended to reflect an increase in estimated construction costs from \$1,620,000 to \$1,951,300 and a change in source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to State funds only.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	454	CURB RAMP UPGRADES TO 287 RAMPS ON STH 33 FROM TRENTON RD TO SCENIC DR AND ON STH 144 FROM STH 33 TO SKYLINE DR IN THE CITY OF WEST BEND (5.74 MI)	HP	DETAIL COSTS	PE	745.0	--	--	--	--	EXEMPT
					ROW	--	--	360.0	--	--	
					CONST	--	--	--	--	3,720.0	
					OTHER	--	--	--	--	--	
				TOTAL		745.0	--	360.0	--	3,720.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	745.0	--	360.0	--	--	
					FEDERAL	--	--	--	--	--	
TOTAL		745.0	--		360.0	--	--				
	8002504	2707-08-00									
WEST BEND (CITY)	455	INTERSECTION IMPROVEMENTS ON MAIN ST AT PARADISE DR AND DECORAH RD AND ON PARADISE DR AT SILVERBROOK DR IN THE CITY OF WEST BEND	HS	DETAIL COSTS	PE	374.5	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,525.5	--	
					OTHER	--	--	--	--	--	
				TOTAL		374.5	--	--	1,525.5	--	
				SOURCE OF FUNDS	LOCAL	37.5	--	--	152.5	--	
					STATE	--	--	--	--	--	
					FEDERAL	337.0	--	--	1,373.0	--	
TOTAL		374.5	--		--	1,525.5	--				
	6180012	2707-09-00		HSIP							

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	234	RESURFACING OF IH 94 FROM STH 83 TO CTH T, HIGH FRICTION SURFACE TREATMENT TO CURVE FROM STH 318 TO CTH T, DECK OVERLAY (369) & SEALING (060,61,266,267), REPAIRS (B245,C25,C866), & CULVERT LINING (865) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	27,025.0	<del>26,600.0</del>	--	
					OTHER	--	--	--	750.0	--	
				TOTAL		--	--	27,775.0	<del>27,350.0</del>	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	-3,490.3	<del>3,420.6</del>	--	
					FEDERAL	--	--	24,284.7	<del>23,929.4</del>	--	
TOTAL		--	--		27,775.0	<del>27,350.0</del>	--				
	8009452	1060-47-00		COMB NHPP							

The above project is being amended to reflect the current project scope, an increase in construction costs from \$26,600,000 to \$27,025,000, and a change in the source of Federal funding from Federal Highway Administration National Highway Performance Program (NHPP) funds only to a combination of \$23,879,500 of NHPP and \$405,200 of FHWA Highway Safety Improvement Program (HSIP) funds.

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	241 <sup>a</sup>  (445)	PRESERVATION MAINTENANCE OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS & INTERSECTION IMPROVEMENTS AT <del>STH 159 &amp; CTH XX</del> IN WAUKESHA COUNTY (1.99 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	198.0	204.0	--	--	--			
					CONST	--	--	6,455.0	--	--			
					OTHER	--	--	--	--	--		--	--
					TOTAL	198.0	204.0	--	6,455.0	--		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--	--
					STATE	198.0	204.0	--	1,122.5	--		--	--
FEDERAL	--	--	--		5,332.5	--	--	--					
	COMB	TOTAL	198.0	204.0	--	6,455.0	--	--					
	8000083	2773-10-01											

The above project is being amended to reflect the current project scope by removing the intersection improvements and to reflect a decrease in right-of-way costs from \$204,000 to \$198,000.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	456	INTERSECTION IMPROVEMENTS AT STH 59 AND CTH XX IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	55.0	--	--	--		
					CONST	--	--	--	336.1	--		
					OTHER	--	--	--	--	--		--
					TOTAL	--	55.0	--	336.1	--		--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		--
					STATE	--	55.0	--	336.1	--		--
FEDERAL	--	--	--		--	--	--					
	TOTAL	--	55.0	--	336.1	--	--					
	8002506	2773-10-02										
NEW BERLIN (CITY)	457	INTERSECTION IMPROVEMENTS AT S CALHOUN ROAD AND SMALL ROAD IN THE CITY OF NEW BERLIN	HS	DETAIL COSTS	PE	26.8	--	--	--	--	EXEMPT	
					ROW	--	115.0	--	--	--		
					CONST	--	--	389.6	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	26.8	115.0	389.6	--	--		
				SOURCE OF FUNDS	LOCAL	26.8	115.0	39.0	--	--		
					STATE	--	--	--	--	--		
FEDERAL	--	--	350.6		--	--						
	HSIP	TOTAL	26.8	115.0	389.6	--	--					
	7240001	2722-09-00										

<sup>a</sup> The intersection improvements at STH 59 and CTH XX were removed from this project and are shown as a new project (see Project No. 456).

