

**RESOLUTION NO. 2021-02**

**RESOLUTION OF THE SOUTHEASTERN WISCONSIN  
REGIONAL PLANNING COMMISSION AMENDING THE TRANSPORTATION  
IMPROVEMENT PROGRAM FOR SOUTHEASTERN WISCONSIN: 2021-2024**

WHEREAS, the Southeastern Wisconsin Regional Planning Commission, by Resolution No. 2020-14 on the 9th day of December 2020, endorsed the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*; and

WHEREAS, the Commission has been requested by the Wisconsin Department of Transportation and local units of government to amend the transportation improvement program by adding or revising projects as identified in Exhibit A attached hereto and made a part hereof; and

WHEREAS, the projects included in the amendment set forth in Exhibit A are in conformance with the regional transportation plan prepared and adopted by the Commission; and

WHEREAS, the Fiscally Constrained Transportation System, as amended, and transportation improvement program have been determined to conform with the 2006 24-hour fine particulate standard and the existing State of Wisconsin Air Quality Redesignation and Maintenance Plan for the year 2006 24-hour fine particulate standard, the 1997 eight-hour ozone standard and the existing State of Wisconsin Maintenance Plan for the 1997 eight-hour ozone standard, the 2008 eight-hour ozone standard and the existing State of Wisconsin Attainment Plan for the 2008 eight-hour ozone standard, and the 2015 eight-hour ozone standard and the budget tests described in 40 CFR 93.109 and 40 CFR 93.118 as required by the Federal Clean Air Act Amendments of 1990; and

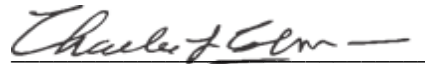
WHEREAS, the projects described in Exhibit A have been reviewed and are endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

FIRST: That the projects and budget amounts endorsed by the Advisory Committees on Transportation System Planning and Programming for the Kenosha, Milwaukee, Racine, and West Bend Urbanized Areas identified in Exhibit A attached hereto hereby are endorsed as amendments to the *Transportation Improvement Program for Southeastern Wisconsin: 2021-2024*.

SECOND: That a true, correct, and exact copy of this resolution and its attachments shall be forthwith transmitted through the Secretary of the Wisconsin Department of Transportation to the Governor, the Federal Transit Administration, and the Federal Highway Administration.

The foregoing resolution, upon motion duly made and seconded, was regularly adopted at a meeting of the Southeastern Wisconsin Regional Planning Commission held on the 3rd day of March 2021, with the vote being 18 ayes; 0 nays.

  
Charles L. Colman, Chairman

ATTEST:

  
Kevin J. Muhs, Deputy Secretary



**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING			
STATE OF WISCONSIN	14 <sup>a</sup>  (322)	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-66, 67, 73, 115-11, 1014, 1016, 1018-1021), & CULVERT (C40-111), RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN MILWAUKEE COUNTY	HP	<b>DETAIL COSTS</b>	<i>PE</i>	--	--	--	--	--	EXEMPT		
					<i>ROW</i>	--	--	--	--	--			
					<i>CONST</i>	74,768.1	70,648.0	--	4,440.0	--		--	
					<i>OTHER</i>	--	1,750.0	--	--	--		--	--
					<b>TOTAL</b>	74,768.1	72,398.0	--	4,440.0	--		--	--
				<b>SOURCE OF FUNDS</b>	<i>LOCAL</i>	--	--	--	--	--		--	--
					<i>STATE</i>	14,953.6	15,879.6	--	888.0	--		--	--
<i>FEDERAL</i>	59,814.5	56,518.4	--		3,552.0	--	--	--					
	<b>TOTAL</b>	74,768.1	72,398.0	--	4,440.0	--	--	--					
	8001902	1228-22-71		<i>COMB</i>									

The above project is being amended to reflect a decrease in construction costs from \$76,838,000 to \$74,768,100, to reflect a change in timing of construction from 2021 and 2022 to 2021 only, and a change in the source of funding from Federal Highway Administration National Highway Performance Program (NHPP) and State funds to a combination of FHWA National Highway Freight Program (NHFP), FHWA NHPP, and State funds (see footnote below).

**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	23  (51)	LANDSCAPING ALONG USH 45 FROM MAYFAIR RD TO BURLEIGH ST AND IMPROVEMENTS TO THE RAILROAD TRACKS AT THE UP RAILROAD CROSSING OVER IH 41 IN MILWAUKEE COUNTY	HP	<b>DETAIL COSTS</b>	<i>PE</i>	--	--	--	--	--	EXEMPT	
					<i>ROW</i>	--	--	--	--	--		
					<i>CONST</i>	--	--	545.0	--	--		
					<i>OTHER</i>	3,014.9	--	--	--	--		--
					<b>TOTAL</b>	3,014.9	--	--	545.0	--		--
				<b>SOURCE OF FUNDS</b>	<i>LOCAL</i>	--	--	--	--	--		--
					<i>STATE</i>	603.0	--	--	545.0	--		--
<i>FEDERAL</i>	2,411.9	--	--		--	--	--					
	<b>TOTAL</b>	3,014.9	--	--	545.0	--	--					
	8000205	1060-33-00		<i>NHPP</i>								

The above project is being amended to include \$3,014,900 in Federal Highway Administration National Highway Performance Program (NHPP) and State funds in the year 2021 for railroad track improvement work.

<sup>a</sup> Project is to be funded with \$29,814,500 in Federal Highway Administration National Highway Performance Program (NHPP) and with \$30,000,000 in Federal Highway Administration National Highway Freight Program (NHFP), and the remainder with State funds.



**Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	196 <sup>b</sup>  (478)	CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION OF STH 33 AND CTH I IN OZAUKEE COUNTY (0.4 MI)	HS	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	52.5	--	--	--	--	
					CONST	--	3,350.0	1,665.8	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	52.5	3,350.0	1,665.8	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	52.5	528.1	191.3	--	--	
					FEDERAL	--	2,821.9	1,474.5	--	--	
					COMB	--	--	--	--	--	
					TOTAL	52.5	3,350.0	1,665.8	--	--	
	8000257	1410-01-01									

The above project is being amended to reflect an increase in estimated construction costs from \$1,665,800 to \$3,350,000 (see footnote below).

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
AWAY WE GO TRANSPORT	406	PURCHASE OF 3 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE AND OZAUKEE COUNTIES (2 VEHICLES IN 2021 AND 1 VEHICLE IN 2022)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	82.0	42.6	--	--	--	
					TOTAL	82.0	42.6	--	--	--	
				SOURCE OF FUNDS	LOCAL	16.4	8.5	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	65.6	34.1	--	--	--	
					FTA 5310	--	--	--	--	--	
					TOTAL	82.0	42.6	--	--	--	
INTERFAITH OF OZAUKEE COUNTY	407	PURCHASE OF 2 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2022	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	85.3	--	--	--	
					TOTAL	--	85.3	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	17.1	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	68.2	--	--	--	
					FTA 5310	--	--	--	--	--	
					TOTAL	--	85.3	--	--	--	
	408	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2021 AND 2022	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	120.5	142.1	--	--	--	
					TOTAL	120.5	142.1	--	--	--	
				SOURCE OF FUNDS	LOCAL	24.1	28.4	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	96.4	113.7	--	--	--	
					FTA 5310	--	--	--	--	--	
					TOTAL	120.5	142.1	--	--	--	
	409	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN MILWAUKEE, OZAUKEE, WASHINGTON, AND WAUKESHA COUNTIES: 2021 AND 2022	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	122.6	87.4	--	--	--	
					TOTAL	122.6	87.4	--	--	--	
				SOURCE OF FUNDS	LOCAL	62.8	43.7	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	59.8	43.7	--	--	--	
					FTA 5310	--	--	--	--	--	
					TOTAL	122.6	87.4	--	--	--	
	2429101										

<sup>b</sup> Project is to be funded with \$1,277,000 in Federal Highway Administration Safety Improvement Program (HSIP) funds and an increase in Federal Highway Administration National Highway Performance Program (NHPP) funds from \$197,500 to \$1,544,900 for construction, and the remainder with State funds.

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	410  (545)	RESURFACING OF STH 28 FROM THE DODGE COUNTY LINE TO USH 45 IN WASHINGTON COUNTY (8.5 MI)  8009112                      4060-00-05	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	15.0	--	--	--	--	
					<b>CONST</b>	--	--	--	--	5,267.5	
					<b>OTHER</b>	--	--	--	--	--	
					<b>TOTAL</b>	15.0	--	--	--	5,267.5	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	15.0	--	--	--	--					
	<b>FEDERAL</b>	--	--	--	--	--					
	<b>TOTAL</b>	15.0	--	--	--	--					
	411  (408)	RESURFACING OF STH 83 FROM WAUKESHA COUNTY LINE TO STH 167 IN WASHINGTON COUNTY (4.2 MI)  8009100                      1330-33-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	17.0	--	--	--	--	
					<b>CONST</b>	--	--	--	--	2,200.0	
					<b>OTHER</b>	--	--	--	--	--	
					<b>TOTAL</b>	17.0	--	--	--	2,200.0	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	17.0	--	--	--	--					
	<b>FEDERAL</b>	--	--	--	--	--					
	<b>TOTAL</b>	17.0	--	--	--	--					
	412  (546)	RESURFACING OF STH 144 FROM SKYLINE DR TO THE SHEBOYGAN COUNTY LINE IN WASHINGTON COUNTY (8.46 MI)  8009111                      4010-18-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	--	--	15.0	--	--	
					<b>CONST</b>	--	--	--	--	3,250.0	
					<b>OTHER</b>	--	--	--	--	--	
					<b>TOTAL</b>	--	--	15.0	--	3,250.0	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	--	--	15.0	--	--					
	<b>FEDERAL</b>	--	--	--	--	--					
	<b>TOTAL</b>	--	--	15.0	--	--					
	413  (547)	RESURFACING OF STH 167 (HOLY HILL RD) FROM STH 164 TO WOLF RD IN WASHINGTON COUNTY (3.96 MI)  8009102                      2300-08-00	HP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	15.0	--	--	--	--	
					<b>CONST</b>	--	--	--	--	3,800.0	
					<b>OTHER</b>	--	--	--	--	--	
					<b>TOTAL</b>	15.0	--	--	--	3,800.0	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--	
	<b>STATE</b>	15.0	--	--	--	--					
	<b>FEDERAL</b>	--	--	--	--	--					
	<b>TOTAL</b>	15.0	--	--	--	--					
INTERFAITH OF WASHINGTON COUNTY	414	PURCHASE OF 4 MINIVAN REAR ENTRY VEHICLES FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WASHINGTON COUNTY (2 VEHICLES IN 2021 AND 2 VEHICLES IN 2022)  6429100	TP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	--	--	--	--	--	
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	82.0	85.3	--	--	--	
					<b>TOTAL</b>	82.0	85.3	--	--	--	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	16.4	17.1	--	--	--	
	<b>STATE</b>	--	--	--	--	--					
	<b>FEDERAL</b>	65.6	68.2	--	--	--					
	<b>TOTAL</b>	82.0	85.3	--	--	--					
	415	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2021 AND 2022  6429101	TP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	--	--	--	--	--	
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	101.0	107.3	--	--	--	
					<b>TOTAL</b>	101.0	107.3	--	--	--	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	20.2	21.5	--	--	--	
	<b>STATE</b>	--	--	--	--	--					
	<b>FEDERAL</b>	80.8	85.8	--	--	--					
	<b>TOTAL</b>	101.0	107.3	--	--	--					
	416	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WASHINGTON COUNTY: 2021 AND 2022  6429102	TP	<b>DETAIL COSTS</b>	<b>PE</b>	--	--	--	--	--	EXEMPT
					<b>ROW</b>	--	--	--	--	--	
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	112.2	94.4	--	--	--	
					<b>TOTAL</b>	112.2	94.4	--	--	--	
				<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	56.1	47.2	--	--	--	
	<b>STATE</b>	--	--	--	--	--					
	<b>FEDERAL</b>	56.1	47.2	--	--	--					
	<b>TOTAL</b>	112.2	94.4	--	--	--					

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	417  (559)	RESURFACING OF STH 67 FROM USH 12 TO STH 59 IN WALWORTH AND WAUKESHA COUNTIES (7.84 MI)  8009105                      3100-00-05	HP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	15.0	--	--	--	--	
					<b>OTHER</b>	--	--	--	--	6,127.5	
					<b>TOTAL</b>	--	--	--	--	--	
					<b>TOTAL</b>	15.0	--	--	--	6,127.5	
					<b>TOTAL</b>	15.0	--	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--				
		<b>STATE</b>	15.0	--	--	--	--				
		<b>FEDERAL</b>	--	--	--	--	--				
		<b>TOTAL</b>	15.0	--	--	--	--				
	418  (411)	RECONSTRUCTION OF STH 164 FROM HENNEBERRY AVE TO DENOON RD IN WAUKESHA COUNTY (2.31 MI)  8009104                      2810-08-00	HP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	15.0	--	--	--	
					<b>OTHER</b>	--	--	--	--	5,525.0	
					<b>TOTAL</b>	--	--	--	--	--	
					<b>TOTAL</b>	--	15.0	--	--	5,525.0	
					<b>TOTAL</b>	--	15.0	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	--	--	--	--	--				
		<b>STATE</b>	--	15.0	--	--	--				
		<b>FEDERAL</b>	--	--	--	--	--				
		<b>TOTAL</b>	--	15.0	--	--	--				
ERAS SENIOR NETWORK, INC.	419	MOBILITY MANAGEMENT PROGRAM FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021 AND 2022  7449100	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	64.5	72.4	--	--	--	
					<b>TOTAL</b>	64.5	72.4	--	--	--	
					<b>TOTAL</b>	64.5	72.4	--	--	--	
					<b>TOTAL</b>	64.5	72.4	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	12.9	14.5	--	--	--				
		<b>STATE</b>	--	--	--	--	--				
		<b>FEDERAL</b>	51.6	57.9	--	--	--				
		<b>TOTAL</b>	64.5	72.4	--	--	--				
	420	OPERATING COSTS FOR A FIND-A-RIDE NETWORK TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021 AND 2022  7449101	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	197.0	172.2	--	--	--	
					<b>TOTAL</b>	197.0	172.2	--	--	--	
					<b>TOTAL</b>	197.0	172.2	--	--	--	
					<b>TOTAL</b>	197.0	172.2	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	98.5	86.1	--	--	--				
		<b>STATE</b>	--	--	--	--	--				
		<b>FEDERAL</b>	98.5	86.1	--	--	--				
		<b>TOTAL</b>	197.0	172.2	--	--	--				
	421	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021 AND 2022  7449102	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	136.4	139.2	--	--	--	
					<b>TOTAL</b>	136.4	139.2	--	--	--	
					<b>TOTAL</b>	136.4	139.2	--	--	--	
					<b>TOTAL</b>	136.4	139.2	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	68.2	69.6	--	--	--				
		<b>STATE</b>	--	--	--	--	--				
		<b>FEDERAL</b>	68.2	69.6	--	--	--				
		<b>TOTAL</b>	136.4	139.2	--	--	--				
ST. COLETTA OF WISCONSIN, INC	422	PURCHASE OF 1 MEDIUM BUS VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2021  7459100	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	71.8	--	--	--	--	
					<b>TOTAL</b>	71.8	--	--	--	--	
					<b>TOTAL</b>	71.8	--	--	--	--	
					<b>TOTAL</b>	71.8	--	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	14.4	--	--	--	--				
		<b>STATE</b>	--	--	--	--	--				
		<b>FEDERAL</b>	57.4	--	--	--	--				
		<b>TOTAL</b>	71.8	--	--	--	--				
SENIORS ON THE GO! TAXI SERVICE	423	PURCHASE OF 1 MINIVAN REAR ENTRY VEHICLE FOR SENIORS/PEOPLE WITH DISABILITIES TRANSPORTATION SERVICES IN WAUKESHA COUNTY: 2021  7469100	TP	<b>DETAIL COSTS</b>	<b>PE ROW</b>	--	--	--	--	--	EXEMPT
					<b>CONST</b>	--	--	--	--	--	
					<b>OTHER</b>	41.0	--	--	--	--	
					<b>TOTAL</b>	41.0	--	--	--	--	
					<b>TOTAL</b>	41.0	--	--	--	--	
					<b>TOTAL</b>	41.0	--	--	--	--	
	<b>SOURCE OF FUNDS</b>	<b>LOCAL</b>	8.2	--	--	--	--				
		<b>STATE</b>	--	--	--	--	--				
		<b>FEDERAL</b>	32.8	--	--	--	--				
		<b>TOTAL</b>	41.0	--	--	--	--				

**New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MUSKEGO SENIOR TAXI SERVICE, INC.	424	OPERATING COSTS FOR A VOLUNTEER DRIVER PROGRAM TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN WAUKESHA COUNTY: 2021  7479100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	76.0	--	--	--	--	
				TOTAL	76.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	38.0	--	--	--	--	
STATE	--	--	--		--	--					
FTA 5310	FEDERAL	38.0	--	--	--	--					
	TOTAL	76.0	--	--	--	--					

**New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	425  (572)	PREVENTATIVE MAINTENANCE OF STH 31 FROM THE ILLINOIS STATE LINE TO STH 50 IN KENOSHA COUNTY (5.13 MI)  8009103                      2390-08-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	1,620.0	
					OTHER	--	--	--	--	--	
				TOTAL	15.0	--	--	--	1,620.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	15.0	--	--		--	--					
FTA 5310	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
	426 <sup>c</sup>  (602)	RESURFACING OF STH 32 (SHERIDAN RD) FROM ALFORD PARK DR TO 21ST ST IN KENOSHA AND RACINE COUNTIES (5.74 MI)  8009110                      3240-00-03	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	5,992.0	
					OTHER	--	--	--	--	--	
				TOTAL	15.0	--	--	--	5,992.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	15.0	--	--		--	--					
FTA 5310	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
	427  (573)	RESURFACING OF STH 158 FROM IH 94 FRONTAGE RD TO CTH H AND THIN POLYMER OVERLAY TO BRIDGE B30-134/135 IN KENOSHA COUNTY (2.01 MI)  8009109                      3220-09-01	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	3,363.5	
					OTHER	--	--	--	--	--	
				TOTAL	15.0	--	--	--	3,363.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	15.0	--	--		--	--					
FTA 5310	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
KENOSHA COUNTY	428	OPERATING COSTS FOR AN ACCESSIBLE MEDICAL TRIP SERVICE TO PROVIDE PUBLIC TRANSPORTATION SERVICES FOR SENIORS/PEOPLE WITH DISABILITIES IN KENOSHA COUNTY: 2021  1009100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	46.6	--	--	--	--	
				TOTAL	46.6	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	23.3	--	--	--	--	
STATE	--	--	--		--	--					
FTA 5310	FEDERAL	23.3	--	--	--	--					
	TOTAL	46.6	--	--	--	--					
KENOSHA ACHIEVEMENT CENTER, INC.	429	MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE REPAIR PROGRAM FOR RESIDENTS IN KENOSHA, RACINE, AND WALWORTH COUNTIES  1509100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	70.2	--	--	--	--	
				TOTAL	70.2	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	14.0	--	--	--	--	
STATE	--	--	--		--	--					
FTA 5307	FEDERAL	56.2	--	--	--	--					
	TOTAL	70.2	--	--	--	--					

<sup>c</sup> While predominately located in Kenosha County, a portion of this project is located in the Racine urbanized area.



**New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
RACINE COUNTY	430	MOBILITY MANAGEMENT STAFF POSITION AND SERVICES FOR THE PLANNING AND COORDINATION OF PUBLIC TRANSPORTATION SERVICES FOR SENIOR/PEOPLE WITH DISABILITIES IN RACINE COUNTY: 2021  3009100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	24.0	--	--	--	--	
				TOTAL	24.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	4.8	--	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	19.2	--	--	--	--					
	TOTAL	24.0	--	--	--	--					
HIGHER EXPECTATIONS	431	OPERATING COSTS FOR VANPOOL SERVICES TO AND FROM EMPLOYMENT AND EMPLOYMENT TRAINING PROGRAMS IN RACINE COUNTY  3229100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	76.2	--	--	--	--	
				TOTAL	76.2	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	38.1	--	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	38.1	--	--	--	--					
	TOTAL	76.2	--	--	--	--					

**New Projects to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	432	RESURFACING OF STH 36 FROM STH 120 TO STH 11 IN WALWORTH COUNTY (6.2 MI)  (587)  8009108                      3190-11-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	3,542.5	
					OTHER	--	--	--	--	--	
				TOTAL	15.0	--	--	--	3,542.5		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	15.0	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
	433	RESURFACING OF STH 50 FROM GENEVA NATIONAL AVE TO FOREST ST IN WALWORTH COUNTY (4.22 MI)  (493)  8009107                      3170-12-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	15.0	--	--	--	--	
					CONST	--	--	--	--	8,520.0	
					OTHER	--	--	--	--	--	
				TOTAL	15.0	--	--	--	8,520.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	15.0	--	--	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	15.0	--	--	--	--					
	434	RESURFACING OF STH 59 FROM THE ROCK COUNTY LINE TO WILLIS RAY RD IN WALWORTH COUNTY (2.52 MI)  (603)  8009106                      3110-03-03	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	15.0	--	--	
					CONST	--	--	--	--	2,616.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	15.0	--	2,616.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	--	--	15.0	--	--					
	FEDERAL	--	--	--	--	--					
	TOTAL	--	--	15.0	--	--					