

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES & NOISE BARRIERS, DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	44,520.0	6,650.0	--	--	
					OTHER	--	250.0	--	--	--	
					TOTAL	--	44,770.0	6,650.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--		
					STATE	--	9,154.0	1,330.0	--		
					FEDERAL	--	35,616.0	5,320.0	--		
					NHPP	--	--	--	--		
					TOTAL	--	44,770.0	6,650.0	--		
	8000071	1228-22-70									

The above project is being administratively modified to reflect the current project scope by removing the consideration of noise barriers.

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	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
MILWAUKEE COUNTY	90 (91)	ROOF REPLACEMENT FOR MCTS KINNICKINNIC BUS STORAGE GARAGE	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	5,000.0	4,891.9	--	--		
					OTHER	--	--	--	--	--		
					TOTAL	--	5,000.0	4,891.9	--	--		
				SOURCE OF FUNDS	LOCAL	--	5,000.0	978.4	--	--		
					STATE	--	--	--	--	--		
					FEDERAL	--	--	3,913.5	--	--		
					FTA 5339	--	--	--	--	--		
					TOTAL	--	5,000.0	4,891.9	--	--		
	4009839											

The above project is being administratively modified to reflect a decrease in estimated construction costs from \$5,000,000 to \$4,891,900, a change in the timing of construction costs from 2021 to 2022, and a change in the source of funding from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds.

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	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
MILWAUKEE COUNTY	399	PURCHASE OF 8 FORTY-FOOT REPLACEMENT BUSES FOR MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT	
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	--		
					OTHER	--	4,446.9	4,298.3	--	--		
					TOTAL	--	4,446.9	4,298.3	--	--		
				SOURCE OF FUNDS	LOCAL	--	889.4	859.7	--	--		
					STATE	--	--	--	--	--		
					FEDERAL	--	3,557.5	3,438.6	--	--		
					STP-M	--	--	--	--	--		
					TOTAL	--	4,446.9	4,298.3	--	--		
	4000401	2967-18-00										

The above project is being administratively modified to reflect a decrease in project costs from \$4,446,900 to \$4,298,300 and a change in the timing of the project from 2021 to 2022.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE COUNTY	102	EXHAUST SYSTEM REPLACEMENT FOR THE MCTS KINNICKINNIC WASHHOUSE BUILDING	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	-- 320.0	354.0	--	--	--	
					TOTAL	-- 320.0	354.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	-- 70.0	70.8	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	-- 250.0	283.2	--	--	--	
					TOTAL	-- 320.0	354.0	--	--	--	
	4000201										

The above project is being administratively modified to reflect an increase in other project costs from \$320,000 to \$354,000, a change in the timing of the project from 2021 to 2022, and a change in the source of Federal funding from Federal Transit Administration Section 5307 Program funds to FTA Section 5339 Program funds.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE COUNTY	107	ELECTRICAL SYSTEMS UPGRADES FOR THE MCTS KINNICKINNIC MAINTENANCE BUILDING	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	-- 330.0	368.0	--	--	--	
					TOTAL	-- 330.0	368.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	-- 330.0	73.6	--	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	294.4	--	--	--	
					TOTAL	-- 330.0	368.0	--	--	--	
	4000206										

The above project is being administratively modified to reflect an increase in other project costs from \$330,000 to \$368,000, a change in the timing of the project from 2021 to 2022, and a change in the source of funding from Local funds only to Federal Transit Administration Section 5339 Program funds and Local funds.