

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
MILWAUKEE COUNTY	75 (77)	BRIDGE DECK OVERLAY OF THE W HAMPTON AVE BRIDGE OVER THE MILWAUKEE RIVER (LINCOLN PARK) (P-40-0750) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	818.8	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	818.8	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	163.8	--	--	--	
					STATE	--	655.0	--	--	--	
					FEDERAL	--	--	--	--	--	
	TOTAL	--	818.8	--	--	--					
	4009882	2545-13-00									

The above project is being administratively modified to reflect a modest change in project scope and a change in the non-local source of funding from Federal Highway Administration Surface Transportation Block Grant Program - Bridge funds to State funds.

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	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
MILWAUKEE COUNTY	124 (331)	IMPROVEMENTS AT INTERSECTIONS OF GOOD HOPE RD (CTH PP) WITH 99TH ST, 91ST ST, 86TH ST, UIHLEIN SOCCER PARK DRIVEWAY (7101 W), AND 60TH ST IN MILWAUKEE COUNTY	HS	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	704.0	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	704.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	70.4	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	--	633.6	--	--	
	TOTAL	--	--	704.0	--	--					
	4009867	2984-07-06	HSIP								

The above project is being administratively modified to reflect a modest change in project scope and a decrease in the Local share of construction costs from \$75,500 to \$70,400.

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	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
MILWAUKEE (CITY)	143 (122)	BRIDGE REPLACEMENT OF THE S 70TH ST BRIDGE OVER CP R/R (P40-0856) IN THE CITY OF MILWAUKEE (0.09 MI)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	2,635.1	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	2,635.1	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	688.4	--	--	
					STATE	--	--	1,946.7	--	--	
					FEDERAL	--	--	--	--	--	
	TOTAL	--	--	2,635.1	--	--					
	4109899	2656-00-02									

The above project is being administratively modified to reflect a decrease in the Local share of construction costs from \$766,700 to \$688,400 and a change in the timing of construction from 2022 to 2023.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
MILWAUKEE (CITY)	169 (527)	IMPROVEMENTS AT INTERSECTIONS OF SHERMAN BLVD WITH DOUGLAS AVE, FLORIST AVE, CUSTER AVE, VILLARD AVE, CONGRESS ST, HOPE AVE, AND ROOSEVELT DR IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE ROW	257.6	--	--	--	--	EXEMPT	
					CONST	--	--	--	1,309.9	--		
					OTHER	--	--	--	--	--		
					TOTAL	257.6	--	--	--	1,309.9		--
				SOURCE OF FUNDS	LOCAL	25.8	--	--	--	131.0		--
					STATE	--	--	--	--	--		--
					FEDERAL	231.8	--	--	--	1,178.9		--
	TOTAL	257.6	--	--	--	1,309.9	--					
	4100503	2155-05-00		HSIP								

The above project is being administratively modified to reflect a slight change in construction costs and a change in timing of construction from 2023 to 2024.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
MILWAUKEE (CITY)	170 (528)	IMPROVEMENTS AT INTERSECTIONS OF SHERMAN BLVD WITH TOWNSEND ST, BURLEIGH ST, LOCUST ST, CENTER ST, WRIGHT ST, AND NORTH AVE IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE ROW	257.6	--	--	--	--	EXEMPT	
					CONST	--	--	--	1,514.4	--		
					OTHER	--	--	--	--	--		
					TOTAL	257.6	--	--	--	1,514.4		--
				SOURCE OF FUNDS	LOCAL	25.8	--	--	--	151.4		--
					STATE	--	--	--	--	--		--
					FEDERAL	231.8	--	--	--	1,363.0		--
	TOTAL	257.6	--	--	--	1,514.4	--					
	4100504	2155-05-01		HSIP								

The above project is being administratively modified to reflect a slight change in construction costs and a change in timing of construction from 2023 to 2024.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
MILWAUKEE (CITY)	171 (529)	IMPROVEMENTS AT INTERSECTIONS OF W VILLARD AVE WITH N 60TH ST AND N 51ST ST IN THE CITY OF MILWAUKEE	HS	DETAIL COSTS	PE ROW	206.0	--	--	--	--	EXEMPT	
					CONST	--	--	--	1,211.3	--		
					OTHER	--	--	--	--	--		
					TOTAL	206.0	--	--	1,211.3	--		--
				SOURCE OF FUNDS	LOCAL	20.6	--	--	121.1	--		--
					STATE	--	--	--	--	--		--
					FEDERAL	185.4	--	--	1,090.2	--		--
	TOTAL	206.0	--	--	1,211.3	--	--					
	4100510	2984-15-01		HSIP								

The above project is being administratively modified to move \$93,500 in other project costs to construction costs.

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	194 (406)	RESURFACING OF WAUWATOSA RD (STH 181) FROM CTH C TO STH 60 IN THE CITY OF CEDARBURG (3.03 MI)	HP	DETAIL COSTS	PE ROW CONST	--	--	--	--	--	EXEMPT		
					OTHER	--	3,472.0	--	--	--			
					TOTAL	13.6	3,472.0	--	--	--			
					SOURCE OF FUNDS	--	--	--	--	--			
					STATE	13.6	694.4	--	--	--			
				FEDERAL	--	2,777.6	--	--	--				
				TOTAL	13.6	3,472.0	--	--	--				
				8001106	2729-05-00	NHPP							

The above project is being administratively modified to reflect a decrease in right-of-way costs from \$16,000 to \$13,600, a decrease in estimated construction costs from \$3,475,000 to \$3,472,000, and a change in timing of construction from 2023 to 2022.