

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	56 (49)	IMPLEMENTATION OF THE PREFERRED ALTERNATIVE RESULTING FROM THE NEPA PROCESSES' RECORD OF DECISION FOR RECONSTRUCTION & MODERNIZATION OF IH 94 (EAST-WEST FREEWAY) FROM 70TH ST TO 16TH ST IN THE CITY OF MILWAUKEE (3.5 MI)	HI	DETAIL COSTS	PE ROW CONST OTHER	10,076.0 -- -- 701.2	12,758.5 5,349.3 -- 4,513.4	15,513.0 58,112.5 -- 63,850.9	3,948.2 -- 16,003.5 --	11,352.6 14,961.6 753,169.6 20,184.9	NON-EXEMPT		
					TOTAL	10,777.2	22,621.2	137,476.4	19,951.7	799,668.7			
				SOURCE OF FUNDS	LOCAL STATE FEDERAL	-- 2,716.4 8,060.8	12,060.4 10,560.8 22,621.2	7,901.0 10,560.8 22,621.2	125,066.0 129,579.4 12,410.4	-- 5,590.7 14,361.0			
				NHPP	TOTAL	10,777.2	22,621.2	137,476.4	19,951.7	799,668.7			
				8009698	1060-27-02								

The above project is being administratively modified to advance \$4,513,400 of State funds in other project costs from 2023 to 2022 for utility work, including the switching of \$354,000 of the advanced funds from State to FHWA National Highway Performance Program (NHPP) funds.