

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	42 (37)	BRIDGE DECK REPLACEMENT OF RYAN RD (STH 100) OVER THE UP RR (B40-530) AND DECK SEALING (B40-633) IN THE CITY OF OAK CREEK	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	--	--	1,213.7	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	1,213.7	1,143.4	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	--	--	--	242.7	228.7	
					FEDERAL	--	--	--	971.0	914.7	
				NHPP	TOTAL	--	--	--	1,213.7	1,143.4	
	8000155	2040-20-00									

The above project is being administratively modified to reflect the current project scope to add deck sealing and to reflect an increase in estimated construction costs from \$1,143,400 to \$1,213,700.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
WAUWATOSA (CITY)	183 (147)	EXPANSION OF THE PUBLIC BIKE SHARING SYSTEM AT 8 LOCATIONS IN THE CITY OF WAUWATOSA - PHASE 3	BP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT
					CONST	--	155.0	--	155.0	--	
					OTHER	337.7	--	--	--	--	
					TOTAL	337.7	492.7	--	155.0	--	
				SOURCE OF FUNDS	LOCAL	67.5	98.5	--	31.0	--	
					STATE	--	--	--	--	--	
					FEDERAL	270.2	394.2	--	124.0	--	
				TAP	TOTAL	337.7	337.7	--	155.0	--	
	4160009	2994-00-02									

The above project is being administratively modified to reflect a change in timing of construction from 2021 to 2023.

Administrative Modification to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
KENOSHA (CITY)	603	RECONSTRUCTION OF 39TH AVE FROM 60TH ST TO 52ND ST IN THE CITY OF KENOSHA (0.48 MI)	HP	DETAIL COSTS	PE ROW	--	750.0	650.7	--	--	EXEMPT
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	750.0	650.7	--	--	4,694.3
				SOURCE OF FUNDS	LOCAL	--	150.0	130.4	--	--	
					STATE	--	--	--	--	--	
					FEDERAL	--	600.0	520.6	--	--	
				STP-O	TOTAL	--	750.0	650.7	--	--	
	1033000	3831-00-72									

The above project is being administratively modified to reflect an increase in preliminary engineering costs from \$650,700 to \$750,000.