

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	33 (460)	RESURFACING OF STH 36 FROM STH 100 TO 51ST ST, CULVERT REPAIRS (C40-17 & 44), DECK SEAL TO THE BRIDGE OVER THE ROOT RIVER (B40-387), & DECK REPAIRS TO THE SCOUT LAKE PEDESTRIAN BRIDGE (B40-512N) (5.34 MI)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT		
					CONST	--	12.0	--	12,071.1	--			
					OTHER	--	--	--	12,061.1	--			
					TOTAL	--	12.0	--	12,071.1	--			
					SOURCE OF FUNDS	LOCAL	--	--	--	532.5		--	
				STATE	--	12.0	--	2,307.7	2,305.7	--			
				FEDERAL	--	--	--	9,230.9	9,222.9	--			
				TOTAL	--	12.0	--	12,071.1	12,061.1	--			
				8000219	2240-00-08	NHPP	TOTAL	--	12.0	--		12,071.1	12,061.1

The above project is being administratively modified to reflect a change in project scope and an increase in estimated construction costs from \$12,061,100 to \$12,071,100.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
MILWAUKEE COUNTY	92	PURCHASE OF 22 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM (15 IN 2022 AND 7 IN 2024)	TP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT		
					CONST	--	--	--	--	--			
					OTHER	--	8,059.3	--	3,761.0	--			
					TOTAL	--	8,059.3	--	3,761.0	--			
					SOURCE OF FUNDS	LOCAL	--	1,611.9	--	752.2		--	
				STATE	--	--	--	--	--	--			
				FEDERAL	--	6,447.4	--	3,008.8	--				
				TOTAL	--	8,059.3	--	3,761.0	--				
				4000220	2967-02-71	COMB	TOTAL	--	8,059.3	--		3,761.0	3,761.0

The above project is being administratively modified to reflect a change in the distribution of funding by source of Federal funding. In 2022, the project is to be funded with a decrease in Federal Highway Administration Surface Transportation Program-Milwaukee (STP-M) funds from \$6,118,900 to \$118,900 and an increase in Federal Transit Administration Section 5307 Program funds from \$60,100 to \$6,142,500. Additionally in 2022, \$186,000 in FTA Section 5339 Program funds will remain unchanged and \$82,400 in FHWA Congestion Mitigation and Air Quality Program (CMAQ) funds will be removed. In 2024, the source of Federal project costs will be changed from FHWA STP-M funds to FTA Section 5307 Program funds.

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	205	REHABILITATION OF BRIDGES ALONG IH 41 FROM S WASHINGTON COUNTY LINE TO STH 60 (CTH Q B30, MAPLE RD B31, LANNON RD B32/33, MEQUON RD B34, FREISTADT RD B35, W STH 167 B36, S USH 45 B37, AND STH 60 B102/103)	HP	DETAIL COSTS	PE ROW	--	--	--	--	--	EXEMPT		
					CONST	--	16,333.7	--	16,415.7	--			
					OTHER	--	500.0	--	500.0	--			
					TOTAL	--	16,833.7	--	16,915.7	--			
					SOURCE OF FUNDS	LOCAL	--	99.4	--	--		--	
				STATE	--	3,746.9	--	3,783.1	--				
				FEDERAL	--	12,987.4	--	13,132.6	--				
				TOTAL	--	16,833.7	--	16,915.7	--				
				8009458	1100-43-00	NHPP	TOTAL	--	16,833.7	--		16,915.7	--

The above project is being administratively modified to reflect a decrease in estimated construction costs from \$16,415,700 to \$16,333,700 and a change in the timing of the project from 2023 to 2022.

Administrative Modification to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	480	RESURFACING OF STH 60 FROM KETTLE MORaine RD WAYSIDE DR TO 1,300' E OF IH 41 AND DECK SEALING (B66-100 & 101) IN WASHINGTON COUNTY (4.46 MI)	HP	DETAIL COSTS	PE	482.1	427.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	7,099.0		
					OTHER	--	--	--	--	--		
					TOTAL	482.1	427.0	--	--	7,099.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	96.4	85.4	--	--	--	--					
	FEDERAL	385.7	341.6	--	--	--	--					
	TOTAL	482.1	427.0	--	--	--	--					
	8003012	2310-25-00		NHPP								

The above project is being administratively modified to reflect a change in project scope and an increase in estimated preliminary engineering costs from \$427,000 to \$482,100.

Administrative Modification to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Kenosha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	302	RESURFACING OF STH 31 (GREEN BAY RD) FROM STH 50 TO CTH S AND INTERSECTION IMPROVEMENTS TO STH 31 AND 78TH ST IN THE CITY OF KENOSHA (2.59 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	4,530.0	--	4,680.0	--	--	
					OTHER	--	--	--	--	--		
					TOTAL	--	4,530.0	--	4,680.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	--	906.0	--	1,056.0	--	--					
	FEDERAL	--	3,624.0	--	3,624.0	--	--					
	TOTAL	--	4,530.0	--	4,680.0	--	--					
	8008954	3330-07-00		NHPP								

The above project is being administratively modified to reflect a decrease in estimated construction costs from \$4,680,000 to \$4,530,000 and a change in the timing of the project from 2023 to 2022.

Administrative Modification to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE			2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	378	REPLACEMENT OF THE STH 11 CULVERT OVER INDIAN RUN CREEK (C64-065) IN WALWORTH COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	898.0	787.8	--	--	--	
					OTHER	--	--	--	--	--		
					TOTAL	--	898.0	787.8	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--		
	STATE	--	898.0	157.6	--	--	--					
	FEDERAL	--	--	630.2	--	--	--					
	TOTAL	--	898.0	787.8	--	--	--					
	8001022	1320-22-00		STP-O								

The above project is being administratively modified to reflect an increase in estimated construction costs from \$787,800 to \$898,000 and a change in the source of funding from Federal Highway Administration Surface Transportation Program-Other (STP-O) and State funds to State funds only.