

**Administrative Modifications to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024<sup>a</sup>**

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
WAUKESHA COUNTY (CITY)	262	REPLACEMENT OF THE AVL SOFTWARE SYSTEM FOR THE WAUKESHA METRO TRANSIT SYSTEM  7370356	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	225.0	--	--	--	--		
				TOTAL	225.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	45.0	--	--	--	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	180.0	--	--	--	--					
	TOTAL	225.0	--	--	--	--					
	263 <sup>b</sup>	REPLACEMENT OF <del>CREDIT CARD EQUIPMENT</del> FOR TICKET VENDING <del>EQUIPMENT</del> MACHINES FOR WAUKESHA METRO TRANSIT SYSTEM  7370357	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	20.0	--	--	--	--		
				TOTAL	20.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	4.0	--	--	--	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	16.0	--	--	--	--					
	TOTAL	20.0	--	--	--	--					
	264	REHABILITATION OF THE INTERIOR OF FACILITIES FOR WAUKESHA METRO TRANSIT SYSTEM  7370358	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	35.0	--	--	--		
				TOTAL	--	35.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	7.0	--	--	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	--	28.0	--	--	--					
	TOTAL	--	35.0	--	--	--					
	265	REPLACEMENT OF TWO SETS OF ADA DOORS AT TRANSIT CENTER FOR WAUKESHA METRO TRANSIT SYSTEM  7370359	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	50.0	--	--		
				TOTAL	--	--	50.0	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	10.0	--	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	--	--	40.0	--	--					
	TOTAL	--	--	50.0	--	--					
	266	REPLACEMENT OF BOILER AT ADMIN/MAINTENANCE FACILITY FOR WAUKESHA METRO TRANSIT SYSTEM  7370360	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	--	10.0	--		
				TOTAL	--	--	--	10.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	2.0	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	8.0	--					
	TOTAL	--	--	--	10.0	--					
	267	REPLACEMENT OF BUS WASHER FOR WAUKESHA METRO TRANSIT SYSTEM  7370361	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
				CONST	--	--	--	--	--		
				OTHER	--	--	--	240.0	--		
				TOTAL	--	--	--	240.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	48.0	--	
FTA 5339	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	192.0	--					
	TOTAL	--	--	--	240.0	--					

<sup>a</sup> These projects are being administratively modified to reflect a change in project sponsor from Waukesha County Transit System to Waukesha Metro Transit System.

<sup>b</sup> Project is being administratively modified to reflect a modest change in project scope.