

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	14 (322)	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-66, 67, 73, 115-11, 1014, 1016, 1018-1021), & CULVERT (C40-111), RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	70,648.0	72,748.0	4,440.0	--	--	
					OTHER	1,750.0	--	--	--	--	
					TOTAL	72,398.0	72,748.0	4,440.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
				STATE	15,879.6	14,549.6	888.0	--	--		
FEDERAL	56,518.4	58,198.4	3,552.0	--	--						
			NHPP	TOTAL	72,398.0	72,748.0	4,440.0	--	--		
	8001902	1228-22-71									

The above project is being amended to reflect a decrease in construction costs from \$72,748,000 to \$70,648,000 in 2021, to add \$1,750,000 in other project costs in 2021, and to add \$4,440,000 in construction costs in 2022.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	30 (458)	RESURFACING OF STH 24 FROM USH 45 TO 45TH ST IN MILWAUKEE COUNTY (5.27 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	425.0	--	--	--	--	
					CONST	--	--	--	13,315.0	13,315.0	
					OTHER	--	--	--	--	--	
					TOTAL	425.0	--	--	13,315.0	13,315.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
				STATE	425.0	--	--	--	2,663.0		
FEDERAL	--	--	--	--	10,652.0						
			NHPP	TOTAL	425.0	--	--	--	13,315.0		
	8000196	2120-18-00									

The above project is being amended to add \$425,000 in right-of-way costs in 2021 and to reflect a change in the timing of construction from 2024 to outside the four years of the TIP.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
MILWAUKEE (CITY)	137 (113)	RECONSTRUCTION OF N HUMBOLDT BLVD FROM NORTH AVE TO KEEFE AVE IN THE CITY OF MILWAUKEE (1.5 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	11,263.8	7,543.0	--	--	--	
					OTHER	--	--	--	--	--	
					TOTAL	11,263.8	7,543.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	5,503.8	1,783.0	--	--	--	
				STATE	--	--	--	--	--		
FEDERAL	--	5,760.0	--	--	--						
			STP-M	TOTAL	11,263.8	7,543.0	--	--	--		
	4109887	2667-03-71									

The above project is being amended to reflect an increase in local funds from \$1,783,000 to \$5,503,800.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	397	RESURFACING OF STH 181 FROM WISCONSIN AVE TO CENTER ST IN THE CITY OF WAUWATOSA (2.21 MI)	HP	DETAIL COSTS	PE	440.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	5,912.5	
					OTHER	--	--	--	--	--	
				TOTAL	440.0	--	--	--	5,912.5		
				SOURCE OF FUNDS	LOCAL	110.0	--	--	--	--	
STATE	--	--	--		--	--					
NHP	FEDERAL	330.0	--	--	--	--					
	TOTAL	440.0	--	--	--	--					
MILWAUKEE COUNTY	398 ^a	PURCHASE OF 14 FORTY-FOOT REPLACEMENT BUSES FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	6,700.0	--	--	--	--	
				TOTAL	6,700.0	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	3,900.0	--	--	--	--	
STATE	--	--	--		--	--					
CMAQ	FEDERAL	2,800.0	--	--	--	--					
	TOTAL	6,700.0	--	--	--	--					
	399 ^a	PURCHASE OF 8 FORTY-FOOT REPLACEMENT BUSES FOR MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	4,446.9	--	--	--	--	
				TOTAL	4,446.9	--	--	--	--		
				SOURCE OF FUNDS	LOCAL	889.4	--	--	--	--	
STATE	--	--	--		--	--					
STP-M	FEDERAL	3,557.5	--	--	--	--					
	TOTAL	4,446.9	--	--	--	--					

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024^b

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	400	RESURFACING OF STH 38 FROM DUNKLEW RD TO E OAKWOOD RD INCLUDING CULVERT REPAIRS FOR C4, C7, C8, C9, AND C10, AND REPLACEMENT OF THE C40-5 CULVERT IN RACINE AND MILWAUKEE COUNTIES (8.59 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	55.0	--	--	--	--	
					CONST	--	--	--	4,135.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	55.0	--	--	4,135.0	--		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	55.0	--	--		827.0	--					
STP-O	FEDERAL	--	--	--	3,308.0	--					
	TOTAL	55.0	--	--	4,135.0	--					

^a Although these projects were approved for the 2019-2021 TIP and shown as completed in the draft 2021-2024 TIP, the federal funds are now scheduled to be obligated in 2021.

^b While predominately located in Racine County, a portion of this project is located in the Milwaukee urbanized area.