

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING		
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES, DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--		
					ROW	--	--	--	--	--		
					CONST	--	--	55,731.0	--	--		
					OTHER	--	--	--	250.0	--		
					TOTAL	--	--	55,731.0	--	--	--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--	--
					STATE	--	--	11,146.2	9,154.0	--	--	--
FEDERAL	--	--	44,584.8		35,616.0	--	--	--				
NHPP	TOTAL	--	--	55,731.0	44,770.0	--	--	--				
	8000071	1228-22-70										

The above project is being amended to reflect the current estimated costs of the project by removing the \$250,000 in other project costs and increasing the estimated construction costs from \$44,520,000 to \$55,731,000.

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
WAUWATOSA (CITY)	181 (538)	RECONSTRUCTION OF NORTH AVE FROM N MAYFAIR RD (STH 100) TO N-95TH ST N MET TO WEE LN IN THE CITY OF WAUWATOSA (0.86 0.57 MI)	HP	DETAIL COSTS	PE	1,129.0	--	--	--	--	
					ROW	--	--	9,993.1	--	--	
					CONST	--	--	--	8,226.5	--	
					OTHER	--	--	--	--	--	
					TOTAL	1,129.0	--	9,993.1	8,226.5	--	--
				SOURCE OF FUNDS	LOCAL	225.8	--	3,669.9	1,931.1	--	--
					STATE	--	--	--	--	--	--
FEDERAL	903.2	--	6,323.2		6,295.4	--	--				
STP-M	TOTAL	1,129.0	--	9,993.1	8,226.5	--	--				
	4160020	2135-04-01									

The above project is being amended to reflect a change in project scope based on the limits of a bridge project recently awarded to the City and to increase the estimated construction costs from \$8,226,500 to \$9,993,100, which is the result of an increase in Local funds from \$1,931,100 to \$3,669,900 and to reflect the correct Federal funding amount of \$6,323,200 awarded to this project for construction.

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024		REMAINING	
STATE OF WISCONSIN	620	DIAMOND GRINDING OF IH 43 FROM STH 32 TO THE SHEBOYGAN COUNTY LINE, DECK OVERLAY (B45-40), THIN POLYMER OVERLAY (45-37), AND CULVERT WINGWALL REPLACEMENT (C45-24 & 26) IN OZAUKEE COUNTY (17.18 MI)	HP	DETAIL COSTS	PE	--	1,682.0	--	--	--	
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	18,502.0	
					OTHER	--	--	--	--	--	
					TOTAL	--	1,682.0	--	--	18,502.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--
					STATE	--	336.4	--	--	--	--
FEDERAL	--	1,345.6	--		--	--	--				
NHPP	TOTAL	--	1,682.0	--	--	--	--				
	8003401	1450-05-02									