

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	14 (322)	REPLACEMENT OF THE IH 43 BRIDGES FROM CAPITOL DR TO HAMPTON AVE (B40-66, 67, 73, 115-11, 1014, 1016, 1018-1021), & CULVERT (C40-111), RETAINING WALL (R40-706, 7, 9-13), & NOISE WALL WORK (40-94-96) IN MILWAUKEE COUNTY	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	77,918.9	-- 4,440.0	5,345.0	--	--	
					OTHER	1,750.0	--	--	--	--	
					TOTAL	79,668.9	-- 4,440.0	5,345.0	--	--	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
					STATE	17,333.8	-- 888.0	1,069.0	--	--	
FEDERAL	62,335.1	-- 3,552.0	4,276.0		--	--					
COMB	TOTAL	79,668.9	-- 4,440.0	5,345.0	--	--					
	8001902	1228-22-71									

The above project is being amended to reflect an increase in estimated construction costs in 2022 from \$4,440,000 to \$5,345,000 and a change in its timing from 2022 to 2023.

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	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	581	PAVEMENT REPLACEMENT OF STH 100 (RYAN RD/ST MARTINS RD) FROM 60TH ST TO ST MARTIN ROAD, CULVERT REPLACEMENTS C40-106/107, BRIDGE REPAIRS B40-547, AND DECK SEAL B40-681 IN THE CITY OF FRANKLIN (2.96 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	255.0	--	--	
					CONST	--	--	--	12,267.4	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	255.0	--	12,267.4	
				SOURCE OF FUNDS	LOCAL	--	--	151.2	--	443.3	
					STATE	--	--	103.8	--	2,364.8	
FEDERAL	--	--	--		--	9,459.3					
NHPP	TOTAL	--	--	255.0	--	12,267.4					
	8004002	2040-15-03									

The above project is being amended to add \$255,000 in right-of-way costs in 2023.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
MILWAUKEE (CITY)	587	RECONSTRUCTION OF N SHERMAN BLVD FROM W NORTH AVE TO W BURLEIGH ST IN THE CITY OF MILWAUKEE (1.00 MI)	HP	DETAIL COSTS	PE	--	1,211.1	--	--	--	EXEMPT	
					ROW	--	--	--	550.0	--		
					CONST	--	--	--	--	8,050.7		
					OTHER	--	--	--	--	--		
					TOTAL	--	1,211.1	--	550.0	--		8,050.7
				SOURCE OF FUNDS	LOCAL	--	242.2	--	110.0	--		--
					STATE	--	--	--	--	--		--
FEDERAL	--	968.9	--		440.0	--	--					
STP-M	TOTAL	--	1,211.1	--	550.0	--	--					
	4107000	2984-26-02										

The above project is being amended to add \$550,000 in right-of-way costs in 2024.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	614	BRIDGE REHABILITATION OF THE MAYFAIR RD (STH 100) BRIDGE (B40-457) OVER THE CMSTP&P RR (B40-457) IN THE CITY OF WAUWATOSA	HP	DETAIL COSTS	PE	--	820.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	10,820.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	820.0	--	--	10,820.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
STATE	--	164.0	--		--	--					
NHPP	FEDERAL	--	656.0	--	--	--					
	TOTAL	--	820.0	--	--	--					
STATE OF WISCONSIN	615	RESURFACING OF W FOND DU LAC AVENUE (STH 145) FROM N 19TH STREET TO N 12TH STREET IN THE CITY OF MILWAUKEE (0.61 MI)	HP	DETAIL COSTS	PE	--	556.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	7,411.4	
					OTHER	--	--	--	--	--	
				TOTAL	--	556.0	--	--	7,411.4		
				SOURCE OF FUNDS	LOCAL	--	139.0	--	--	--	
STATE	--	--	--		--	--					
NHPP	FEDERAL	--	417.0	--	--	--					
	TOTAL	--	556.0	--	--	--					

New Project to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Ozaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	616	PAVEMENT REPLACEMENT OF WASHINGTON ST (STH 60) FROM 1ST AVE TO 9TH AVE IN THE VILLAGE OF GRAFTON (0.51 MILES)	HP	DETAIL COSTS	PE	--	--	306.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	4,228.0	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	306.0	--	4,228.0		
				SOURCE OF FUNDS	LOCAL	--	--	76.5	--	--	
STATE	--	--	--		--	--					
NHPP	FEDERAL	--	--	229.5	--	--					
	TOTAL	--	--	306.0	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	205	REHABILITATION OF BRIDGES ALONG IH 41 FROM S WASHINGTON COUNTY LINE TO USH 45 STH 60 (CTH Q B30, MAPLE RD B31, LANNON RD B32/33, MEQUON RD B34, FREISTADT RD B35, W STH 167 B36, AND S USH 45 B37 STH 60 B102/103)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	16,333.7	15,291.9	--	--	
					OTHER	--	500.0	900.0	--	--	
				TOTAL	--	16,833.7	16,191.9	--	--		
				SOURCE OF FUNDS	LOCAL	--	99.4	195.0	--	--	
STATE	--	3,746.9	3,599.4		--	--					
NHPP	FEDERAL	--	12,987.4	12,397.5	--	--					
	TOTAL	--	16,833.7	16,191.9	--	--					

The above project is being amended to reflect the current project scope to remove bridge work at STH 60, to reflect a decrease in total estimated project costs from \$16,833,700 to \$16,191,900, and a change in the timing of the project from 2022 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	235	BRIDGE REHABILITATION OF THE IH 94 BRIDGES AT CTH T AND CTH JJ (B 67-240 & 67-245) IN WAUKESHA COUNTY	HP	DETAIL COSTS	PE	--	750.0	--	--	--	750.0	--	EXEMPT
					ROW	--	--	--	--	--	--	--	
					CONST	--	--	--	1,876.0	--	--	3,583.0	
					OTHER	--	--	--	--	--	50.0		
				TOTAL	--	750.0	--	--	1,876.0	750.0	3,633.0		
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	--		
					STATE	--	750.0	--	--	375.2	750.0		
					FEDERAL	--	--	--	--	1,500.8	--		
TOTAL	--	750.0	--		--	1,876.0	750.0						
	8009000	1060-10-01											

The above project is being amended to reflect a change in timing of preliminary engineering from 2024 to 2022, to decrease estimated construction and other project costs from \$3,633,000 to \$1,876,000 and change to construction costs only, and to advance its timing from outside the four years of the TIP to 2024.

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	342 ^a (283)	RECONDITIONING OF STH 83 FROM STH 20 TO IH 43 IN RACINE AND WAUKESHA COUNTIES (7.19 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	--	
					CONST	--	9,810.0	9,131.7	--	--	--	
					OTHER	--	--	--	--	--	--	
				TOTAL	--	9,810.0	9,131.7	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	--	942.4	--	--		
					STATE	--	--	--	--	--		
					FEDERAL	--	9,810.0	8,189.3	--	--		
TOTAL	--	9,810.0	9,131.7		--	--						
	8000055	1300-09-70										

The above project is being amended to reflect a change in timing of construction from 2022 to 2023, a decrease in Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds from \$9,810,000 to \$8,189,300, and to add \$942,400 in Local funds in 2023.

New Project to be Added to the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Walworth County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING				
STATE OF WISCONSIN	619 ^b	RESURFACING OF IH 43 FROM USH 12 TO STH 11, POTTERS RD TO BOWERS RD (NB), AND AT THE STH 83 INTERCHANGE IN WALWORTH AND WAUKESHA COUNTIES (5.64 MI)	HP	DETAIL COSTS	PE	--	279.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	6,510.0	--		
					OTHER	--	--	--	--	--		
				TOTAL	--	279.0	--	6,510.0	--			
				SOURCE OF FUNDS	LOCAL	--	--	--	--			
					STATE	--	279.0	--	6,510.0			
					FEDERAL	--	--	--	--			
TOTAL	--	279.0	--		6,510.0							
	8006000	1090-09-30										

^a While predominately located in Racine County, a portion of this project is located in the Milwaukee urbanized area.

^b While predominately located in Walworth County, a portion of this project is located in the Milwaukee urbanized area.