

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	15 (14)	RESURFACING OF IH 43 FROM BROWN ST TO CAPITOL DR, CONSIDERATION OF ADDITIONAL AUXILIARY LANES, DECK REPLACEMENT (LOCUST & BURLEIGH (207-206), OVERLAY (WRIGHT & BROWN (209-215), & PAINTING AT CENTER (208)	HP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	--	44,520.0	44,520.0	6,650.0	--
				SOURCE OF FUNDS	OTHER	--	250.0	250.0	--	--
					TOTAL	--	44,770.0	44,770.0	6,650.0	--
					LOCAL	--	--	9,154.0	9,154.0	--
					STATE	--	9,154.0	9,154.0	4,330.0	--
FEDERAL	--	35,616.0	35,616.0	5,320.0	--					
NHPP	TOTAL	--	44,770.0	44,770.0	6,650.0	--				
8000071	1228-22-70									

The above project is being amended to reflect the current estimated costs and timing of the project by removing the \$6,650,000 in construction costs in 2023 and moving the \$44,770,000 in total project costs from 2022 to 2023.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	18 (372)	RESURFACING AND BRIDGE DECK OVERLAY OF IH 43 FROM 84TH ST TO 35TH ST (B40-191, 192, 196, 197, 321), NOISE WALL REPAIRS (9-10), & DECK SEALS (B40-151, 165, 166, 193, 200, 201, 1002) IN MILWAUKEE COUNTY (3.08 MI)	HP	DETAIL COSTS	PE	--	--	--	--	
					ROW	--	--	42,615.0	--	--
					CONST	--	--	39,600.0	--	--
				SOURCE OF FUNDS	OTHER	--	--	500.0	--	--
					TOTAL	--	--	43,115.0	--	--
					LOCAL	--	--	9,023.0	--	--
					STATE	--	--	4,471.0	--	--
FEDERAL	--	--	34,092.0	--	--					
NHPP	TOTAL	--	--	43,115.0	--	--				
8009451	1100-45-00									

The above project is being amended to reflect the current project scope to add deck seals and an increase in estimated construction costs from \$39,600,000 to \$42,615,000.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)					AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	462	BRIDGE DECK OVERLAY OF THE IH 794 BRIDGE FROM THE MARQUETTE INTERCHANGE TO THE LAKE INTERCHANGE (B04-1312-1-6 & B40-1412-1-7) & DECK SEALS (400-1C-D, 2A-F, 3A-C, 4A-D, 5B-E, 6C-D, 7A-B, 8A-C, 1AA-BB, B40-1222)	HP	DETAIL COSTS	PE	--	--	--	--	
					ROW	--	--	--	10,735.0	--
					CONST	--	--	--	10,450.0	--
				SOURCE OF FUNDS	OTHER	--	--	900.0	900.0	--
					TOTAL	--	--	10,735.0	11,350.0	900.0
					LOCAL	--	--	2,147.0	2,990.0	--
					STATE	--	--	8,588.0	8,360.0	--
FEDERAL	--	--	10,735.0	11,350.0	--					
NHPP	TOTAL	--	--	10,735.0	11,350.0	900.0				
8002100	1060-48-00									

The above project is being amended to reflect the current project scope to add deck seals, an increase in estimated construction costs from \$10,450,000 to \$10,735,000, and a change in the timing of other project costs from 2024 to outside the four years of the TIP.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	40 (495)	RESURFACING OF STH 100 FROM BURLEIGH ST TO W SILVER SPRING RD & REPLACEMENT OF THE STH 100 BRIDGES (B40-0339 & B40-0340) OVER THE MENOMONEE RIVER & DECK SEALS (B344-345) IN THE CITIES OF MILWAUKEE & WAUWATOSA (2.99 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	112.5	60.0	--	--				
					CONST	--	--	--	18,410.0	--				
					OTHER	--	--	--	--	--				
				TOTAL					--	112.5		60.0	--	18,410.0
				SOURCE OF FUNDS	LOCAL	--	--	--	--	87.0		--	--	
					STATE	--	112.5	60.0	--	3,664.6		3,364.8	--	
					FEDERAL	--	--	--	--	14,658.4		13,459.0	--	
TOTAL					--	112.5	60.0	--	18,410.0					
	8000283	2030-10-01		NHPP										

The above project is being amended to reflect the current project scope to add deck seals, an increase in estimated right-of-way costs from \$60,000 to \$122,500, and an increase in estimated construction costs from \$16,823,800 to \$18,410,000.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING					
MILWAUKEE COUNTY	101 (515)	LOCAL MARKETING FOR THE MILWAUKEE COUNTY TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	--	--	--	--				
					CONST	--	--	--	--	--				
					OTHER	1,250.0	780.0	500.0	470.0	--				
				TOTAL					1,250.0	780.0		500.0	470.0	--
				SOURCE OF FUNDS	LOCAL	250.0	156.0	100.0	94.0	--		--	--	
					STATE	--	--	--	--	--		--	--	
					FEDERAL	1,000.0	624.0	400.0	376.0	--		--	--	
TOTAL					1,250.0	780.0	500.0	470.0	--					
	4009961	1693-34-37		CMAQ										

The above project is being amended to reflect an increase in other project costs from \$500,000 to \$780,000 in 2022 and to add \$470,000 in other project costs in 2023.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE COUNTY	538	EXPANSION AND ENHANCEMENT OF THE RIDEMCTS APP FOR MILWAUKEE COUNTY TRANSIT SYSTEM 4005002 1693-35-30	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,476.0	--	--	--	
				TOTAL	--	1,476.0	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	295.2	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	1,180.8	--	--	--					
	TOTAL	--	1,476.0	--	--	--					
	539	CONSTRUCTION OF THE EXTENSION OF THE BEERLINE TRAIL FROM CAPITOL DR TO THE 20TH ST WE ENERGIES CORRIDOR IN THE CITY OF MILWAUKEE (1.65 MI) 4005001 2978-09-00	BP	DETAIL COSTS	PE	--	--	--	282.0	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,536.6	
					OTHER	--	--	--	--	--	
				TOTAL	--	--	--	282.0	1,536.6		
				SOURCE OF FUNDS	LOCAL	--	--	--	56.4	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	225.6	--					
	TOTAL	--	--	--	282.0	--					
	540	INTERSECTION IMPROVEMENTS AT COLLEGE AVE (CTH ZZ) AND 13TH ST IN THE CITIES OF MILWAUKEE AND OAK CREEK 4005006 2355-05-01	HS	DETAIL COSTS	PE	--	396.6	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	1,666.4	
					OTHER	--	--	--	--	--	
				TOTAL	--	396.6	--	--	1,666.4		
				SOURCE OF FUNDS	LOCAL	--	39.7	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	356.9	--	--	--					
	TOTAL	--	396.6	--	--	--					
BAYSIDE (VILLAGE)	541	PURCHASE OF TWO ELECTRIC VEHICLE CHARGING STATIONS AND AN ELECTRIC PATROL BICYCLE IN THE VILLAGE OF BAYSIDE 4012000 2966-00-01	EE	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	55.5	--	--	
				TOTAL	--	10.0	55.5	--	--		
				SOURCE OF FUNDS	LOCAL	--	2.0	11.1	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	8.0	44.4	--	--					
	TOTAL	--	10.0	55.5	--	--					
FRANKLIN (CITY)	542	CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH ALONG THE WE ENERGIES ROW CORRIDOR FROM W RYAN RD TO MAYERS DR IN THE CITY OF FRANKLIN (2.00 MI) 4052000 2976-00-02	BP	DETAIL COSTS	PE	--	15.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	1,040.0	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	15.0	--	1,040.0	--		
				SOURCE OF FUNDS	LOCAL	--	15.0	--	208.0	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	--	--	832.0	--					
	TOTAL	--	15.0	--	1,040.0	--					
GREENFIELD (CITY)	543	CONSTRUCTION OF THE EXTENSION OF THE POWERLINE TRAIL FROM 60TH ST TO PONDVIEW PARK AND 40TH ST TO HOWARD AVE IN THE CITY OF GREENFIELD (1.65 MI) 4082000 2980-22-00	BP	DETAIL COSTS	PE	--	115.8	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	743.1	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	115.8	--	743.1	--		
				SOURCE OF FUNDS	LOCAL	--	23.2	--	148.6	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	92.6	--	594.5	--					
	TOTAL	--	115.8	--	743.1	--					
MILWAUKEE (CITY)	544	RECONSTRUCTION OF W VLIET ST FROM N 12TH ST TO N 27TH ST (STH 57) IN THE CITY OF MILWAUKEE (1.00 MI) 4106004 2984-00-04	HP	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	10,128.4	--	--	--	
					OTHER	--	--	--	--	--	
				TOTAL	--	10,138.4	--	--	--		
				SOURCE OF FUNDS	LOCAL	--	3,696.1	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	6,442.3	--	--	--					
	TOTAL	--	10,138.4	--	--	--					

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Milwaukee County 2021-2024

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	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
MILWAUKEE (CITY)	545	PURCHASE OF TRAFFIC SIGNAL CONTROL SOFTWARE FOR 780 TRAFFIC SIGNALS IN THE CITY OF MILWAUKEE 4106003 2984-24-03	EE	DETAIL COSTS	PE	--	20.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	480.0	--	--	
					TOTAL	--	20.0	480.0	--	--	
					SOURCE OF FUNDS		LOCAL	--	4.0	96.0	
			STATE	--	--	--	--	--			
			FEDERAL	--	16.0	384.0	--	--			
			TOTAL	--	20.0	480.0	--	--			
	546	ATC CONTROLLER AND COMMUNICATION UPGRADE AT 42 INTERSECTIONS IN THE CITY OF MILWAUKEE (GRANT #8) 4106000 2984-22-06	EE	DETAIL COSTS	PE	--	189.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	1,155.0	--	
					TOTAL	--	189.0	--	1,155.0	--	
					SOURCE OF FUNDS		LOCAL	--	37.8	--	
			STATE	--	--	--	--	--			
			FEDERAL	--	151.2	--	924.0	--			
			TOTAL	--	189.0	--	1,155.0	--			
	547	ATC CONTROLLER AND COMMUNICATION UPGRADE AT 42 INTERSECTIONS IN THE CITY OF MILWAUKEE (GRANT #9) 4006001 2984-22-07	EE	DETAIL COSTS	PE	--	--	198.0	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	--	1,210.0	
					TOTAL	--	--	198.0	--	1,210.0	
					SOURCE OF FUNDS		LOCAL	--	--	39.6	
			STATE	--	--	--	--	--			
			FEDERAL	--	--	158.4	--	--			
			TOTAL	--	--	198.0	--	--			
	548	PURCHASE OF 60 ELECTRIC VEHICLES AND 42 CHARGING STATIONS FOR THE CITY OF MILWAUKEE FLEET 4106002 2984-24-02	EE	DETAIL COSTS	PE	--	15.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	--	--	2,079.1	--	
					TOTAL	--	15.0	--	2,079.1	--	
					SOURCE OF FUNDS		LOCAL	--	3.0	--	
			STATE	--	--	--	--	--			
			FEDERAL	--	12.0	--	1,663.3	--			
			TOTAL	--	15.0	--	2,079.1	--			
ST FRANCIS (CITY)	549	RESURFACING OF KINNICKINNIC AVE FROM E LUNHAM AVE TO E HOWARD AVE IN THE CITY OF ST. FRANCIS (0.57 MI) 4136000 2990-00-01	HP	DETAIL COSTS	PE	--	10.0	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,042.3	--	--	--	
					TOTAL	--	1,052.3	--	--	--	
					SOURCE OF FUNDS		LOCAL	--	218.5	--	
			STATE	--	--	--	--	--			
			FEDERAL	--	833.8	--	--	--			
			TOTAL	--	1,052.3	--	--	--			
WEST ALLIS (CITY)	550	RECONSTRUCTION OF LINCOLN AVE FROM S 93RD ST TO S 96TH ST IN THE CITY OF WEST ALLIS (0.2 MI) 4170051 2110-03-01	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	6,011.8	--	
					OTHER	--	--	--	--	--	
					TOTAL	--	--	--	6,011.8	--	
					SOURCE OF FUNDS		LOCAL	--	--	--	
			STATE	--	--	--	--	--			
			FEDERAL	--	--	--	3,650.7	--			
			TOTAL	--	--	--	6,011.8	--			

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	552	PAVEMENT REPLACEMENT OF STH 145 FROM PILGRIM RD TO DIVISION RD IN THE VILLAGE OF GERMANTOWN (1.40 MI)	HP	DETAIL COSTS	PE	--	240.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	2,695.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	240.0	--	--	2,695.0		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--		
	FEDERAL	--	48.0	--	--	--						
	NHPP	8002009	2475-13-00	FEDERAL	--	192.0	--	--	--	--		
				TOTAL	--	240.0	--	--	--	--		
	554	PAVEMENT REPLACEMENT OF STH 167 FROM STH 83 TO CTH K AND FROM ST. AUGUSTINE RD TO STH 164 AND REPLACEMENT OF RETAINING WALLS AND GUARD RAILS FROM STH 83 TO STH 164 IN WASHINGTON COUNTY (3.72 MI)	HP	DETAIL COSTS	PE	--	1,100.0	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--		
					CONST	--	--	--	--	10,820.0		
					OTHER	--	--	--	--	--		
					TOTAL	--	1,100.0	--	--	10,820.0		
				SOURCE OF FUNDS	LOCAL STATE	--	--	--	--	--		
	FEDERAL	--	220.0	--	--	--						
	STP-O	8002007	2300-09-01	FEDERAL	--	880.0	--	--	--	--		
				TOTAL	--	1,100.0	--	--	--	--		

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT		
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING			
STATE OF WISCONSIN	238	RESURFACING OF BLUEMOUND RD (USH 18) FROM IH 94 TO MILWAUKEE COUNTY LINE IN WAUKESHA COUNTY (5.26 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	--	EXEMPT
					ROW	300.0	160.0	--	--	--		
					CONST	--	--	13,950.2	--	14,058.0	--	
					OTHER	--	--	--	--	--		
					TOTAL	300.0	160.0	--	13,950.2	--	14,058.0	
				SOURCE OF FUNDS	LOCAL STATE	--	--	98.2	--	--		
	FEDERAL	300.0	160.0	--	2,770.4	--	2,811.6					
	NHPP	8000197	2200-20-00	FEDERAL	--	11,081.6	--	11,246.4				
				TOTAL	300.0	160.0	--	13,950.2	--	14,058.0		

The above project is being amended to reflect an increase in estimated right-of-way costs from \$160,000 to \$300,000, a decrease in estimated construction costs from \$14,058,000 to \$13,950,200, and a change in the timing of construction from 2024 to 2023.

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	241 (445)	PRESERVATION-MAINTENANCE PAVEMENT REPLACEMENT OF STH 59/164 (E WAUKESHA BYPASS) FROM SUNSET DR TO ARCADIAN AVE, REMOVE CULVERT (C46), AND EXTEND TURN LANES ON N/S LEGS IN WAUKESHA COUNTY (1.99 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	198.0	--	--	--	--			
					CONST	--	--	-- 6,455.0	14,750.0	--			
					OTHER	--	--	--	--	--			
				TOTAL				198.0	--	-- 6,455.0		14,750.0	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--			
					STATE	198.0	--	-- 1,122.5	2,781.5	--			
					FEDERAL	--	--	-- 5,332.5	11,968.5	--			
TOTAL	198.0	--	-- 6,455.0		14,750.0	--							
	8000083	2773-10-01	COMB	198.0	--	-- 6,455.0	14,750.0	--					

The above project is being amended to reflect the current project scope, an increase in estimated construction costs from \$6,455,000 to \$14,750,000, and a change in timing of construction from 2023 to 2024.

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PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT			
	NO	DESCRIPTION / STATE ID	TYPE	2021	2022	2023	2024	REMAINING					
STATE OF WISCONSIN	244	RESURFACING OF STH 83 FROM OCONOMOWOC RIVER TO N WAUKESHA COUNTY LINE, BRIDGE REHABILITATION OF THE STH 83 BRIDGE OVER THE OCONOMOWOC RIVER (B-67-0952) AND REMOVAL OF PEDESTRIAN BRIDGE (P67-929) (2.74 MI)	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT		
					ROW	--	--	--	--	--			
					CONST	--	1,376.6	-- 2,207.9	--	--			
					OTHER	--	--	--	--	--			
				TOTAL				--	1,376.6	-- 2,207.9		--	--
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--			
					STATE	--	275.3	-- 441.6	--	--			
					FEDERAL	--	1,101.3	-- 1,766.3	--	--			
TOTAL	--	1,376.6	-- 2,207.9		--	--							
	8009498	1330-29-00	STP-O	--	1,376.6	-- 2,207.9	--	--					

The above project is being amended to reflect a decrease in estimated construction costs from \$2,207,900 to \$1,376,600 and a change in timing of construction from 2023 to 2022.

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING	
STATE OF WISCONSIN	556	RESURFACING OF IH 94 FROM STH 16 TO MILWAUKEE COUNTY LINE, CULVERT REPAIRS (B67-058), DECK SEALING TO BRIDGES ALONG IH 94 (LIST AVAILABLE UPON REQUEST) AND RESURFACING OF THE GOERKES CORNERS PARK-RIDE LOT (7.20 MI)	HP	DETAIL COSTS	PE	--	3,200.0	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	--	--	58,000.0
					OTHER	--	--	--	--	--
				TOTAL	--	3,200.0	--	--	58,000.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	640.0	--	--		
				FEDERAL	--	2,560.0	--	--		
			NHPP	TOTAL	--	3,200.0	--	--		
	8002002	1060-13-06								
	557	BRIDGE REHABILITATION OF THE STH 16 BRIDGE OVER CAPITOL DR (B67-0179) IN THE VILLAGE OF PEWAUKEE	HP	DETAIL COSTS	PE	--	106.5	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	559.5	--	--
					OTHER	--	--	--	--	--
				TOTAL	--	106.5	559.5	--	--	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	21.3	111.9	--		
				FEDERAL	--	85.2	447.6	--		
			NHPP	TOTAL	--	106.5	559.5	--		
	8002005	1370-11-01								
	558	PAVEMENT REPLACEMENT OF STH 83 FROM VETTELSON RD TO THE OCONOMOWOC RIVER, DECK THIN POLYMER OVERLAY TO BRIDGE B67-166, AND BRIDGE PAINTING (B67-0168) IN WAUKESHA COUNTY (4.85 MI)	HP	DETAIL COSTS	PE	--	780.0	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	--	--	11,076.0
					OTHER	--	--	--	--	--
				TOTAL	--	780.0	--	--	11,076.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	156.0	--	--		
				FEDERAL	--	624.0	--	--		
			NHPP	TOTAL	--	780.0	--	--		
	8002004	1330-05-02								
	559	RESURFACING OF STH 164 FROM IH 94 TO ROCKWOOD DR IN THE CITY OF PEWAUKEE (0.35 MI)	HP	DETAIL COSTS	PE	--	130.0	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	--	--	1,090.0
					OTHER	--	--	--	--	--
				TOTAL	--	130.0	--	--	1,090.0	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	26.0	--	--		
				FEDERAL	--	104.0	--	--		
			NHPP	TOTAL	--	130.0	--	--		
	8002010	2748-06-02								
	560	INTERSECTION IMPROVEMENTS AT USH 18 AND THE WOODMAN'S MARKET ENTRANCE IN THE CITY OF WAUKESHA	HS	DETAIL COSTS	PE	--	44.7	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	--	--	165.2
					OTHER	--	--	--	--	--
				TOTAL	--	44.7	--	--	165.2	
			SOURCE OF FUNDS	LOCAL	--	--	--	--		
				STATE	--	4.5	--	--		
				FEDERAL	--	40.2	--	--		
			HSIP	TOTAL	--	44.7	--	--		
	8002017	2450-05-01								
WAUKESHA COUNTY	561	CONSTRUCTION OF A BICYCLE/PEDESTRIAN UNDERPASS ON THE LAKE COUNTRY TRAIL ON STH 67 AND CTH B IN THE CITY OF OCONOMOWOC	BP	DETAIL COSTS	PE	--	10.0	--	--	--
					ROW	--	--	--	--	--
					CONST	--	2,851.3	--	--	--
					OTHER	--	--	--	--	--
				TOTAL	--	2,861.3	--	--	--	
			SOURCE OF FUNDS	LOCAL	--	580.3	--	--		
				STATE	--	--	--	--		
				FEDERAL	--	2,281.0	--	--		
			CMAQ	TOTAL	--	2,861.3	--	--		
	7005000	3852-05-01								
WAUKESHA (CITY)	562	LOCAL MARKETING FOR WAUKESHA METRO TRANSIT SYSTEM	TP	DETAIL COSTS	PE	--	--	--	--	--
					ROW	--	--	--	--	--
					CONST	--	--	--	--	--
					OTHER	--	--	--	50.0	--
				TOTAL	--	--	--	50.0	--	
			SOURCE OF FUNDS	LOCAL	--	--	--	10.0		
				STATE	--	--	--	--		
				FEDERAL	--	--	--	40.0		
			CMAQ	TOTAL	--	--	--	50.0		
	7375001	2718-22-01								

New Projects to be Added to the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Waukesha County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
WAUKESHA (CITY)	563	REPLACEMENT OF 9 BUS ENGINES FOR WAUKESHA METRO TRANSIT 7375000 1693-27-10	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	278.0	--	--	--	
					TOTAL	--	278.0	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	55.6	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	222.4	--	--	--					
	TOTAL	--	278.0	--	--	--					
SW WI COMMUNITY ACTION PROGRAM	564	MOBILITY MANAGEMENT PROGRAM FOR THE COORDINATION OF EMPLOYMENT-RELATED TRANSPORTATION OPTIONS AND FOR A VEHICLE LOAN PROGRAM FOR RESIDENTS IN WAUKESHA COUNTY (FY 2022) 7480100	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	1,026.9	--	--	--	
					TOTAL	--	1,026.9	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	205.4	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	821.5	--	--	--					
	TOTAL	--	1,026.9	--	--	--					
	565	OPERATION OF A VANPOOL SERVICE TO EMPLOYMENT OR EMPLOYMENT TRAINING FOR LOW-INCOME PERSONS IN WAUKESHA COUNTY (FY 2022) 7480101	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	--	--	--	--	--	
					CONST	--	--	--	--	--	
					OTHER	--	257.6	--	--	--	
					TOTAL	--	257.6	--	--	--	
				SOURCE OF FUNDS	LOCAL	--	128.8	--	--	--	
	STATE	--	--	--	--	--					
	FEDERAL	--	128.8	--	--	--					
	TOTAL	--	257.6	--	--	--					

Amendment to Existing Project in the Transportation Improvement Program for the Kenosha, Racine, Walworth Transportation Management Area -- Racine County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT	
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING		
STATE OF WISCONSIN	400 ^a	RESURFACING OF STH 38 FROM DUNKLEW RD LINWOOD RD TO E OAKWOOD RD INCLUDING CULVERT REPAIRS FOR C4, C8, C9 AND C10, AND REPLACEMENT OF THE C40-5 CULVERT IN RACINE AND MILWAUKEE COUNTIES (8.59 4.96 MI) 8000380 2290-24-00	HP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT
					ROW	-- 55.0	55.0	--	--	--	
					CONST	--	--	2,840.0	--	-- 4,135.0	
					OTHER	--	--	--	--	--	
					TOTAL	-- 55.0	55.0	2,840.0	--	-- 4,135.0	
				SOURCE OF FUNDS	LOCAL	--	--	--	--	--	
	STATE	-- 55.0	55.0	568.0	--	-- 827.0					
	FEDERAL	--	--	2,272.0	--	-- 3,308.0					
	TOTAL	-- 55.0	55.0	2,840.0	--	-- 4,135.0					

The above project is being amended to reflect a change in project limits and timing, including a decrease in estimated construction costs from \$4,135,000 to \$2,840,000.

^a While predominately located in Racine County, a portion of this project is located in the Milwaukee urbanized area.