

Amendment to Existing Project in the Transportation Improvement Program for the Milwaukee Transportation Management Area -- Washington County 2021-2024

PROJECT SPONSOR	PROJECT			ESTIMATED COSTS (\$1,000)						AIR QUAL STAT				
	NO	DESCRIPTION / STATE ID	TYPE		2021	2022	2023	2024	REMAINING					
WEST BEND (CITY)	229 (190)	PURCHASE OF 914 REPLACEMENT VEHICLES FOR THE CITY OF WEST BEND TAXI SERVICE (4 IN 2021, 42 IN 2022, 23 IN 2023, AND 32 IN 2024)	TP	DETAIL COSTS	PE	--	--	--	--	--	EXEMPT			
					ROW	--	--	--	--	--				
					CONST	--	--	--	--	--				
					OTHER	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
					TOTAL	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
				SOURCE OF FUNDS	LOCAL	--	27.2	35.0	16.6	21.0		33.9	42.0	10.6
					STATE	--	--	--	--	--		--	--	--
					FEDERAL	--	108.8	140.0	66.4	84.0		135.6	168.0	42.4
					TOTAL	--	136.0	175.0	83.0	105.0		169.5	210.0	53.0
					6189998									

The above project is being amended to reflect the current project scope by modifying the number of vehicles purchased by year, to reflect a change in the source of Federal funding from Federal Transit Administration Section 5339 Program funds to FTA Section 5307 Program funds, and to reflect the current estimated project costs in each year. The proposed amendment would result in an increase in the total project cost within the four years of the TIP from \$441,500 to \$490,000.